

**2013-2014 Fiscal Year
RHY Program Funding**

10.21.2014

	Agency	Program Budget	Federally Funded	Federal Dollars	State Funded	State Dollars	County Funded	County Dollars	City Funded	City Dollars	Charitable Funded	Charitable Dollars	Funded by Other	Other Funding Dollars
1	Boys & Girls Aid	\$ 954,629	38%	\$ 362,759.02	5%	\$ 47,731.45	10%	\$ 95,462.90	3%	\$ 28,638.87	44%	\$ 420,036.76	0%	\$ -
2	Community Works	\$ 118,000	10%	\$ 11,800.00	58%	\$ 68,440.00	4%	\$ 4,720.00	3%	\$ 3,540.00	10%	\$ 11,800.00	15%	\$ 17,700.00
3	Harvest House Missions	\$ 194,353	32%	\$ 62,192.96	51%	\$ 99,120.03	0%	\$ -	0%	\$ -	17%	\$ 33,040.01	0%	\$ -
4	Home Youth & Resource Center	\$ 307,455	46%	\$ 141,429.30	40%	\$ 122,982.00	0%	\$ -	8%	\$ 24,596.40	6%	\$ 18,447.30	0%	\$ -
5	J Bar J Youth Services	\$ 800,000	28%	\$ 224,000.00	30%	\$ 240,000.00	8%	\$ 64,000.00	0%	\$ -	25%	\$ 200,000.00	9%	\$ 72,000.00
6	Jackson Street	\$ 549,783	29%	\$ 159,437.07	15%	\$ 82,467.45	3%	\$ 16,493.49	6%	\$ 32,986.98	47%	\$ 258,398.01	0%	\$ -
7	Janus Youth Programs, Inc.	\$ 3,052,000	15%	\$ 457,800.00	6%	\$ 183,120.00	70%	\$ 2,136,400.00	6%	\$ 183,120.00	3%	\$ 91,560.00	0%	\$ -
8	Looking Glass	\$ 1,080,877	51%	\$ 551,247.27	7%	\$ 75,661.39	26%	\$ 281,028.02	0%	\$ -	11%	\$ 118,896.47	5%	\$ 54,043.85
9	NW Human Services	\$ 564,927	24%	\$ 135,582.48	0%	\$ -	0%	\$ -	7%	\$ 37,285.18	3%	\$ 14,688.10	67%	\$ 378,501.09
10	The Inn Home for Boys	\$ 345,376	82%	\$ 283,208.32	0%	\$ -	17%	\$ 58,713.92	0%	\$ -	1%	\$ 3,453.76	0%	\$ -
	Alliance Members RHY Budget	\$ 7,967,400	30%	\$ 2,389,456.42	12%	\$ 919,522.32	33%	\$ 2,656,818.33	4%	\$ 310,167.43	15%	\$ 1,170,320.41	7%	\$ 522,244.94