

**HB 5027**

**Department of Land Conservation and Development**

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HB 5027 is the budget bill for the Department of Land Conservation and Development. The subcommittee approved a total funds budget of \$19,495,941 supporting 54.90 FTE in 56 positions. This is a 0.7 percent decrease from the 2013-2015 Legislatively Approved Budget. The budget includes \$12,743,346 General Fund, \$484,999 Other Funds and \$6,267,596 Federal Funds. The budget maintains funding for the agency's current services and adds funding to allow the agency to move forward with its Information Management Modernization Initiative. Funding for local grants total \$1,527,115 General Fund.

The Natural Resources Subcommittee recommends HB 5027 be amended by the -2 amendment and be reported out do pass, as amended.