

**Oregon Health Authority
Transformation Fund**

The 2013-15 budget for the Oregon Health Authority included \$30 million General Fund for the Health System Transformation Fund, to support efforts of Coordinated Care Organizations to transform health care delivery systems. All 16 CCOs agreed that \$3 million of the Fund should be used to leverage 90% federal funding to invest in statewide technology. The remaining funds were allocated based on a budget note – a minimum award of \$1.25 million to each CCO and the remainder based on number of members in each CCO.

All 16 CCOs had their projects approved, for a total of 120 individual projects. The agency has been distributing funds as they are needed for each specific project. The report includes a summary of projects, as well as highlights from specific projects. Some common project themes include investments in information technology and exchange; person-centered primary care homes; care coordination, especially between physical and behavioral health providers; alternative payment models; and community grant programs.

Because of the short timelines for the grant program, a number of CCOs have requested an extension from OHA to expend their grant funds through December 2015. OHA worked with the CCOs to document the reasons for the extensions, and all requests have been granted. OHA will distribute the money to CCOs by June 30, 2015, and the CCOs will have until the end of the year to complete the projects.

The Human Services Subcommittee recommends acknowledging receipt of the report.