

SB 5528

Parks and Recreation Department

SB 5528 is the budget bill for the Parks and Recreation Department. The Department manages state parks, protects Oregon's ocean shores and scenic waterways, manages local community and county grants, works with the all-terrain vehicles community, develops recreation trails, and engages in heritage conservation.

The Natural Resources Subcommittee approved a total budget of \$190,763,215 and 576.26 Full Time Equivalent positions. All General Fund is eliminated due to transferring the State Fair to the Oregon State Fair Council. Lottery Funds are \$80.5 million, Other Funds are 97.1 million, and Federal Funds are \$13.2 million. In total, the budget is a \$21.7 million reduction from the 2013-15 Legislatively Approved Budget.

The budget includes:

- Expenditure limitation and a position to enable the agency to lead the Salmonberry Trail project
- Adjustments for the March 2015 Lottery Fund forecast changes
- Adjustments for projected Other Funds revenue shortfall
- Technical adjustments to carry forward unspent grant funds and to align funding with positions
- Retention of 1.41 Exposition Center full-time equivalent positions

The Natural Resources Subcommittee recommends SB 5528 be amended by the -2 amendment and be reported out do pass, as amended.