CHILD CARE

Overview of Today

- ☐ The Early Learning Division's role in child care.

- ☐ The importance of child care to achieving our goals.

- ☐ Impact of new federal Child Care Development Fund rules.

- ☐ Sustainability planning for the end of the Race to the Top Early Learning Challenge Grant.

Federal Investments in Child Care

- Race to the Top Early Learning Challenge Grant
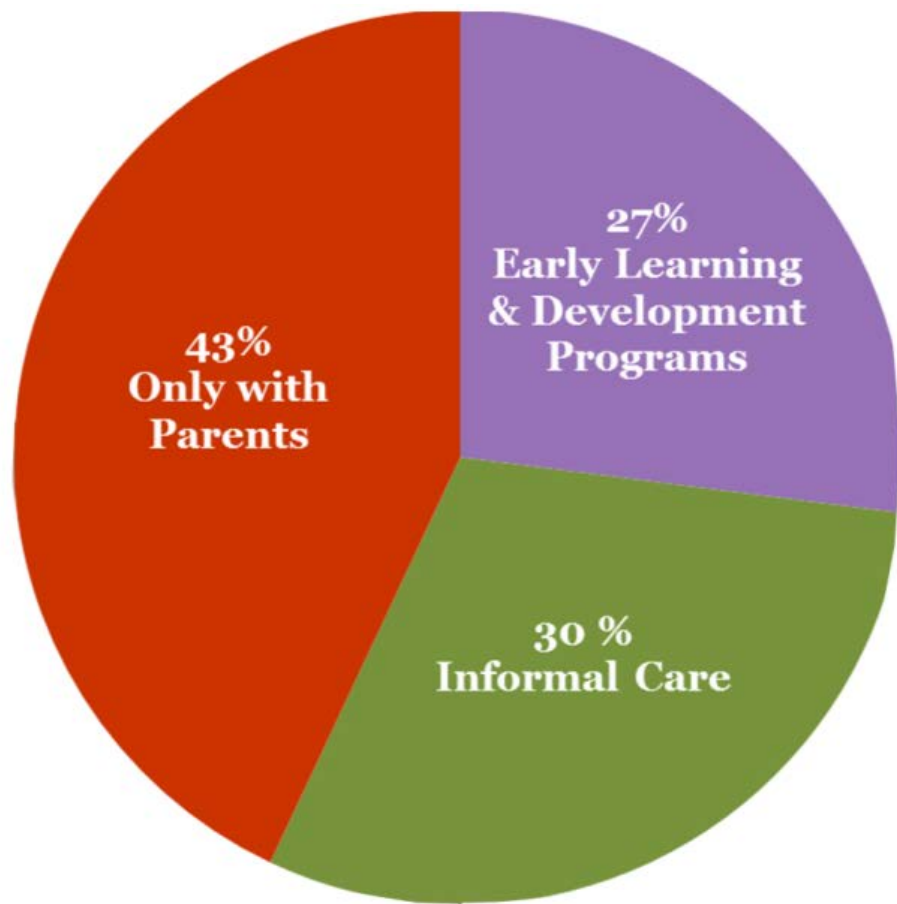
- Child Care Development Fund

Child Care Matters

Supporting working families

Promoting positive child development

Majority of Children Under Age Five Experience Out of Home Care

Early Learning and Development Programs – includes licensed center and family child care, Head Start, Oregon Pre-K, paid care in nonrelative's home, and group activities

Informal Care – Care in a child's home by a relative or nonrelative, care in a relative's home, and unpaid care in nonrelative's home

Only with Parents – includes children whose parents reported "no child care or educational program, paid or unpaid, for this child"

Partnering to Support Child Care

Department of Human Services

- Employment Related Day Care
  - Subsidies for low-income working families to offset the cost of child care

Early Learning Division

- Licensing
  - Ensuring health & safety
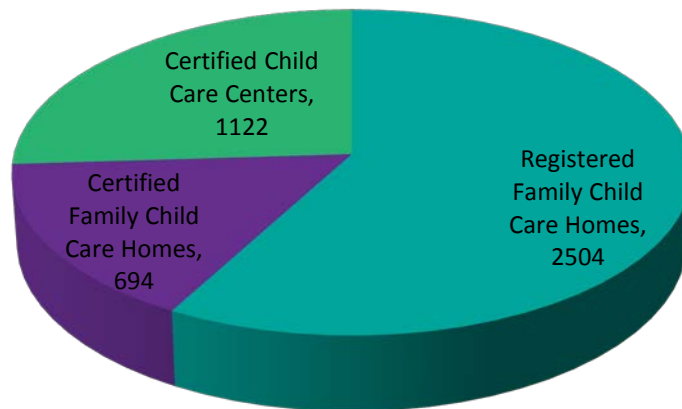- Professional development
- Investments in quality
  - QRIS

Consumer Protection for Parents

- Licensing and Compliance
  - Background checks
  - On-site health & safety monitoring of all licensed facilities
  - Child care rule revisions
  - Complaints and public inquiries

Licensed Child Care in Oregon

Certified Child Care Centers, 1122

Certified Family Child Care Homes, 694

Registered Family Child Care Homes, 2504

- □ Certified Child Care Center

- □ Certified Family Child Care Home
  - ◘ Up to sixteen children in providers own home

- □ Registered Family Child Care Home
  - ◘ Up to ten children in providers own home

There are approximately 4,320 licensed child care facilities in Oregon.

License Exempt Child Care

Examples:
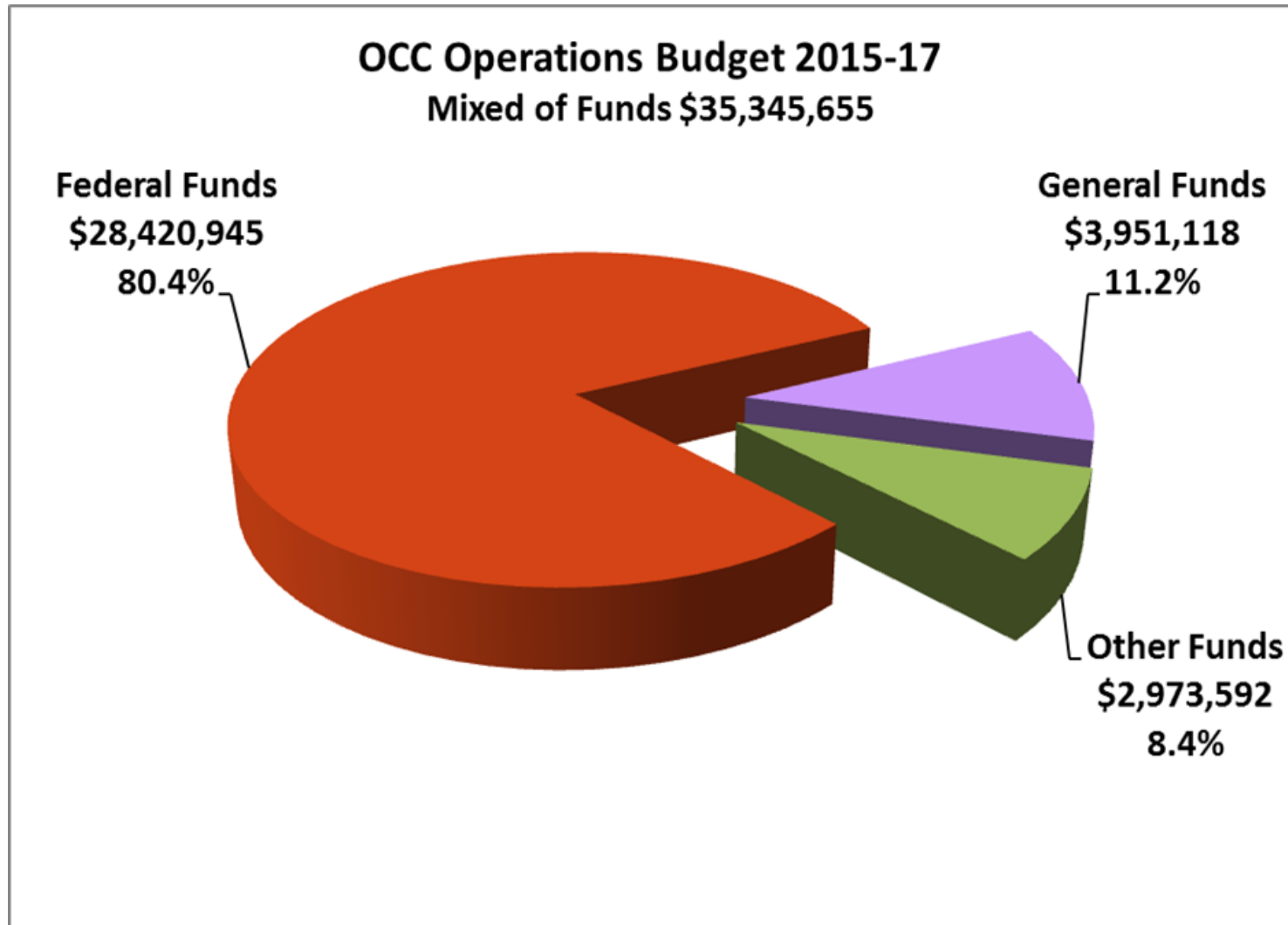
- Family child care providers serving three or fewer children

- Preschools serving three- and four-year olds for fewer than four hours per day

- Child care facilities operated by a government agency

Office of Child Care Budget

OCC Operations Budget 2015-17
Mixed of Funds $35,345,655

Federal Funds
$28,420,945
80.4%

General Funds
$3,951,118
11.2%

Other Funds
$2,973,592
8.4%

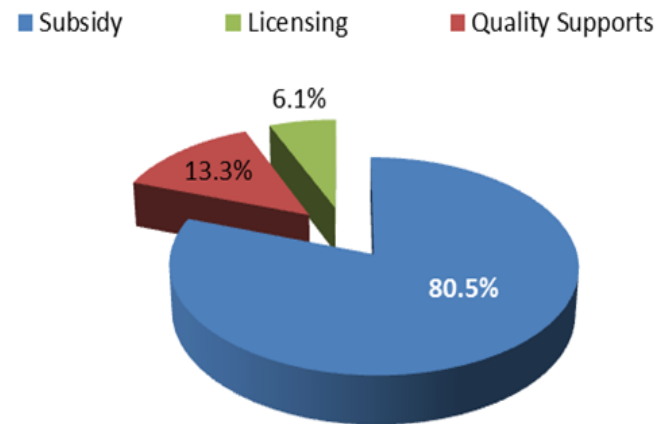# Child Care and Development Fund

☐ Provide financial assistance for child care to low-income families so they can work.

☐ Provide funding to improve the quality of child care and increase the supply and availability of high quality care.

CCDF Allocations 2013-15

■ Subsidy   ■ Licensing   ■ Quality Supports

6.1%

13.3%

80.5%

Total CCDF 2013-15: $131.7 million

Child Care and Development Fund

**Overview of Fund Components 2013-15
$131.7 million**

Discretionary $53.9m Determined by formula dependent on income and children under 5 (Subject to Sequestration)	Mandatory $38.8m Remains constant	Matching $39m Determined by share of current FMAP rate	General Fund $13m

Office of Child Care (OCC)
$31.5m Discretionary
$1.5m Mandatory

DHS: Self-Sufficiency Division
Employment Related Day Care &
Child Care Quality Expansion
$98.7 M

Changes to CCDF Rules

- ❑ New monitoring & safety requirements
  - ❑ On-site monitoring of license exempt providers
    - ❑ Compliance by 11/19/2016
  - ❑ Fingerprinting and background checks
    - ❑ Compliance by 9/30/2017
- ❑ Enhanced requirements for parent and public access to complaints and compliance information
  - ❑ Compliance by the earlier of a) 11/19/2017 or b) 1 year after monitoring in place
- ❑ New pre-service & on-going training requirement

New Monitoring Requirement

- □ On-site health and safety monitoring of all providers receiving ERDC payments

- □ Already covered for licensed providers

- □ Between 3,000 and 4,600 additional monitoring visits that the OCC will need to conduct each year.
    - ▫ 2015-17: $1,689,696
    - ▫ 2017-19: $4,491,092

New Fingerprint & Background Check Requirements

- New fingerprinting requirements
  - Applies to all ERDC providers <u>and</u> all licensed child care

- New background check requirement
  - More intensive FBI background check

- Combined Cost
  - 2015-17: $77,235
  - 2017-19: $1,367,330

New Training Requirements

- Pre-service Training – License Exempt
  - Current - 2 hour online Health & Safety
  - New - First Aid, CPR, Child Abuse, Health & Safety, Orientation, Emergency & Disaster Prep

- On-going Training – License Exempt
  - Current – None required
  - Federal rules still being clarified

- Combined Cost
  - 15-17: $702,000
  - 17-19: $1,872,000

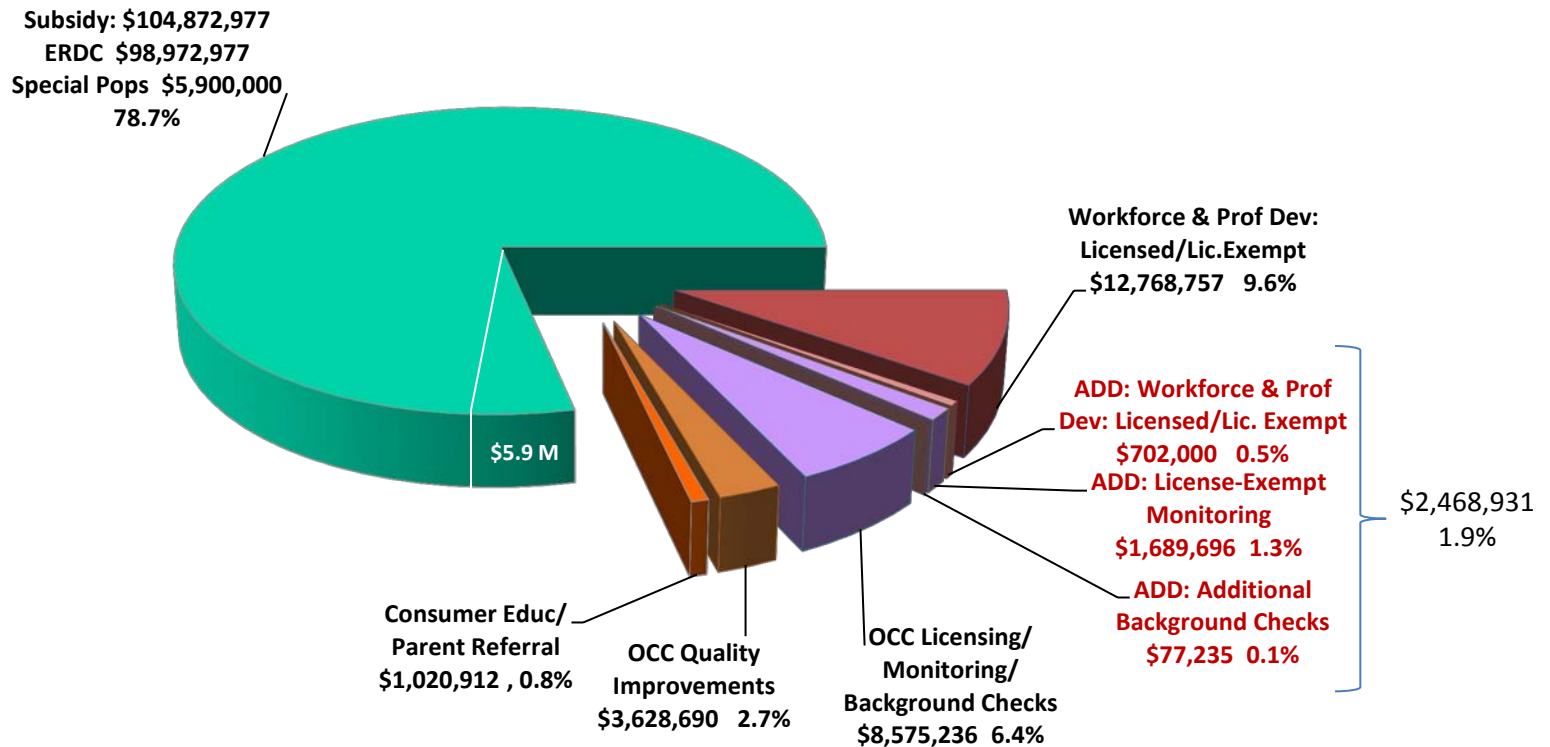# Implementation of New CCDF Regulations

	2015-17	2017-19
Monitoring	$1,689,696	$4,491,092
Background Checks	$77,235	$1,367,330
Training Requirements	$702,000	$1,872,000
TOTAL	$2,468,931	$7,730,422

CCDF Budget 2015-17

CCDF Only Budget 2015-17
ERDC at 2011-13 Base Budget
(No Carryforward/No Reduction)

Subsidy: $104,872,977
ERDC $98,972,977
Special Pops $5,900,000
78.7%

$5.9 M

Workforce & Prof Dev:
Licensed/Lic.Exempt
$12,768,757   9.6%

ADD: Workforce & Prof
Dev: Licensed/Lic. Exempt
$702,000   0.5%
ADD: License-Exempt
Monitoring
$1,689,696   1.3%

ADD: Additional
Background Checks
$77,235   0.1%

$2,468,931
1.9%

Consumer Educ/
Parent Referral
$1,020,912 , 0.8%

OCC Quality
Improvements
$3,628,690   2.7%

OCC Licensing/
Monitoring/
Background Checks
$8,575,236 6.4%

Forecasted CCDF Budget, 2017-19

Cost of new regulations absorbed by quality and professional development

CCDF Only 2017-19
No Reduction in ERDC

Subsidy: $104,872,977
ERDC $98,972,977
Special Pops $5,900,000
77.6%

Workforce & Prof Dev: Licensed/Lic. Exempt $9,007,734 6.7%

ADD: Workforce & Prof Dev: Licensed/Lic. Exempt $1,872,000 1.4%

ADD: License-Exempt Monitoring $4,491,092 3.3%

ADD: Additional Background Checks, $1,367,330 1.0%

$7,730,442 5.7%

Consumer Educ/ Parent Referral $1,020,912 0.8%

OCC Quality Improvements $3,737,550 2.8%

Licensing/Monitoring/ Background Checks $8,832,493 6.5%
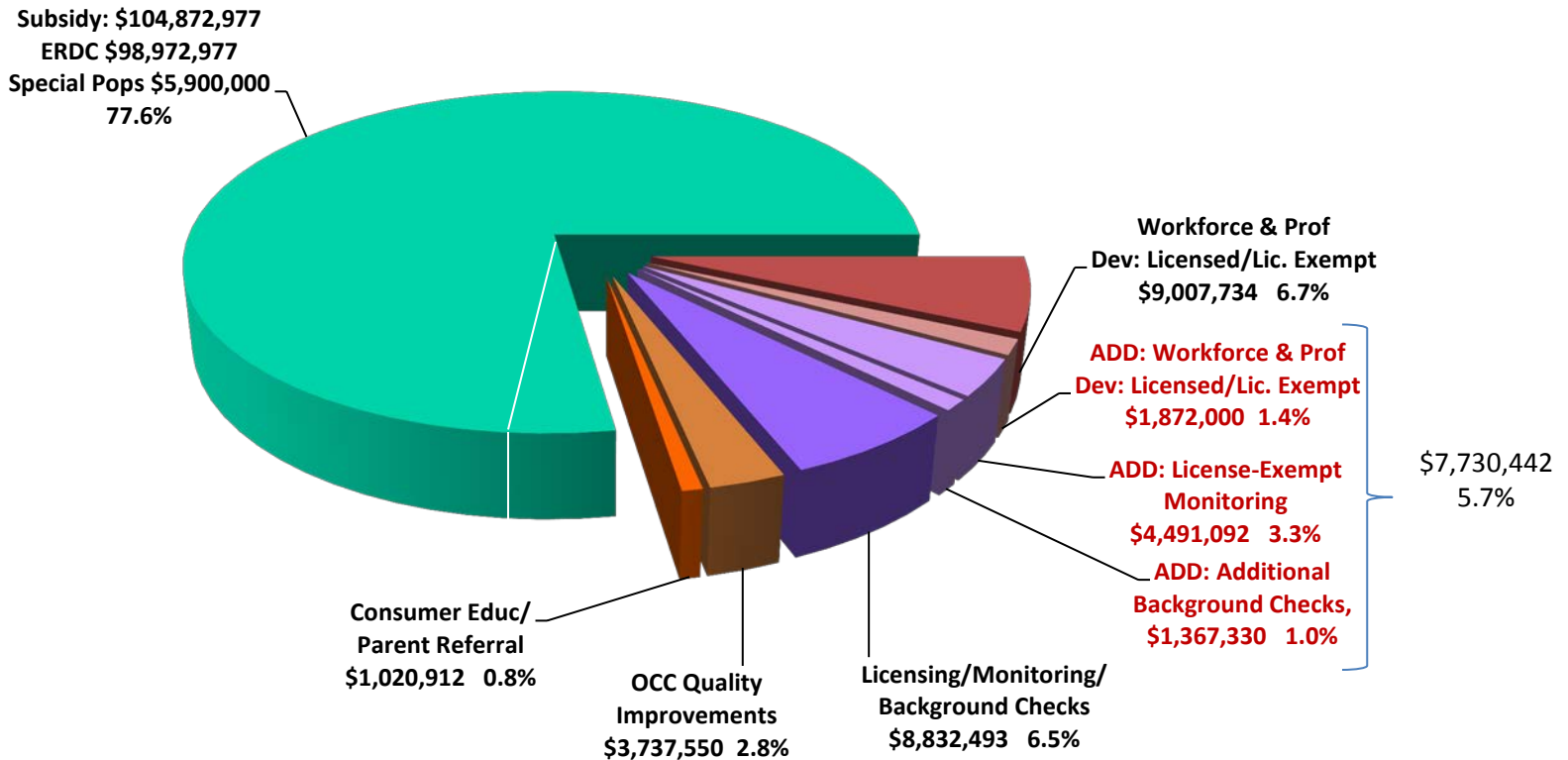
Forecasted CCDF Budget, 2017-19

Cost of new regulations absorbed by subsidy programs

CCDF Only Budget 2017-19
Reduction in ERDC

Subsidy:
ERDC $93,979,020
Special Pops $5,900,000
$99,879,020
73.9%

$5.9 M

Workforce & Prof Dev:
Licensed/Lic. Exempt,
$14,110,551 10.4%

ADD: Workforce & Prof
Dev: Licensed/Lic. Exempt
$1,872,000 1.4%
ADD: License-Exempt
Monitoring
$4,491,092 3.3%
ADD: Additional
Background Checks,
$1,367,330 1.0%

$7,730,442
5.7%

Consumer Educ/
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OCC Quality
Improvements
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Licensing/Monitoring/
Background Checks
$8,832,493 6.5%

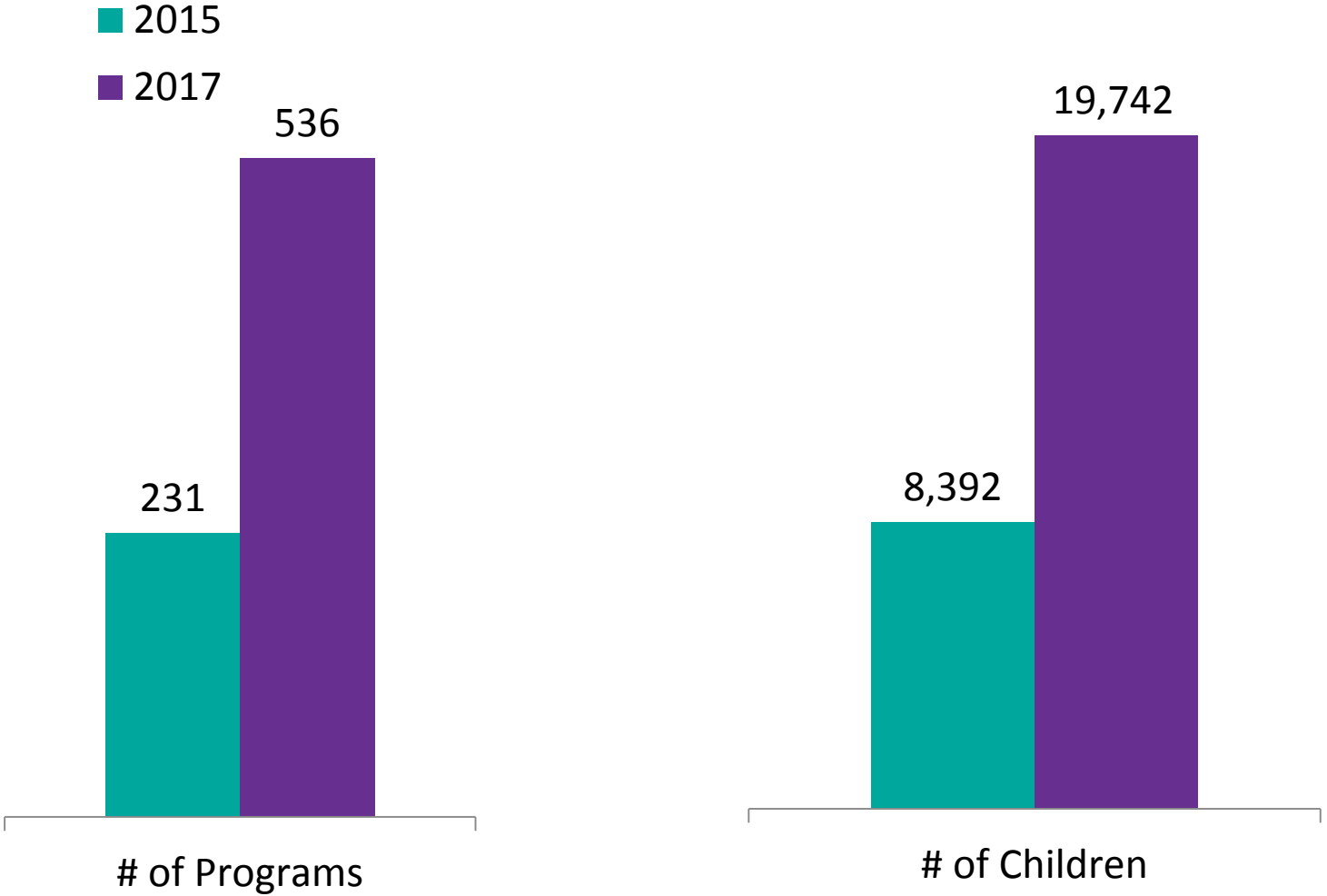# Oregon's Child Care Quality Rating and Improvement System (QRIS)

- □ Creates common standards of excellence that can be met by a diverse range of programs.

- □ Elevates the importance of the child care industry and early learning sectors.

- □ Puts tools, financial incentives and expert advice in the hands of programs.

- □ Helps ensure that children are ready for a great start to school.

Building Toward Quality

Impact of QRIS

■ 2015
■ 2017

# of Programs
- 2015: 231
- 2017: 536

# of Children
- 2015: 8,392
- 2017: 19,742

Sustaining Race to the Top

- Early Learning Challenge Grant focused on system building
  - Quality Rating and Improvement System

  - Integration of QRIS and early childhood professional development system

  - Launch of Early Learning Hubs

Sustaining Race to the Top

☐ Leveraging existing resources & staff

    ▫ Increased focus on coaching and supports for quality

        ▪ Role of Child Care Resource and Referral Agencies

        ▪ Child care licensing staff

Sustaining Race to the Top

- Leveraging new opportunities

  - HB 2015 – ERDC policy reform

  - HB 3380 – Mixed-delivery Preschool

Sustaining Race to the Top

- Convert seven Limited Duration positions to permanent:
  - Office Manager/Executive Assistant
  - Director of Policy & Programs
  - Fiscal Policy Analyst
  - Communications Director
  - Age 3 to Grade 3 Alignment Specialist
  - Hub Manager
  - QRIS Specialist

Early Learning Information System (ELIS)

Early Learning Race to the Top Grant – ELD received a federal Race to the Top Grant in 2012. One of the outcomes of this grant was to create a Quality Rating Improvement System (QRIS) for the state of Oregon.

ELIS will expand the QRIS system and allow ELD to:

- Create a facility level data system eliminating paper based collection systems
- Integrate the QRIS with licensing information
- Improve early learning child care facility data to easily provide parents with quality child care facility information

Early Learning Information System (ELIS)

The goal of ELIS is to:

- Deliver a comprehensive web based tool that will manage and present child care facility information for regulatory and consumer purposes

- Manage data for a comprehensive background check process that helps ensure the safety of children in child care facilities

- Track and report QRIS facility data as a key component to improving kindergarten readiness

Next Steps:

- Working with State CIO's Office develop business case(May 2015)

- Develop RFP (Summer 2015)

- Vendor selection (Early fall 2015)

- ELIS system fully implemented by December 31, 2016

Questions?