

Oregon Courthouse Capital Construction and Improvement Fund (OCCCF)

Courthouse Replacement projects:

- Legislature established 2013
- Utilizes XI-Q bonds as matching funds
- Requires project approval by Chief Justice and DAS
 - Requires three findings by Chief Justice:
 - Current courthouse has significant structural defects threatening human health/safety
 - Replacing is more cost-effective than remodeling
 - Replacing the courthouse must create an opportunity for co-location of other state offices
- State may match up to 50% of costs based on state office co-location
- Counties make funding requests as part of OJD budget process

2015-17 Policy Option Packages:

- POP 303: \$0.12 million GF Debt Service, \$0.6 million OF Cost of Issuance
- POP 304: \$29.2 million OF in XI-Q bonds (Reduced \$5.7 million from CJRB)

Multnomah County Courthouse (Completion in spring 2020)

- \$250-260 million total projected cost
- \$15.0 million in state bonds approved 2013-15
- \$17.4 in state bonds requested 2015-17

Jefferson County Courthouse (Break ground April 2015, completion late summer 2016)

- \$15 million total projected cost
- \$4.0 million in state bonds approved 2013-15
- \$2.5 million in state bonds requested 2015-17

Tillamook County Courthouse

- Estimated \$15.8 - \$18.0 million total cost
- \$7.9 million in state bonds requested for planning and construction in 2015-17
- County also requesting \$2.475 million OF, not in CJRB
- Project acknowledged but not yet approved by Chief Justice

Lane County Courthouse

- 2008 estimated \$77 million total cost
- \$1.4 million in state bonds requested for planning in 2015-17
- Project acknowledged but not yet approved by Chief Justice