

Oregon Criminal Justice Commission



Joint Ways and Means Public Safety Committee 2015-17 Agency Presentation

Michael Schmidt, Executive Director

Oregon Criminal Justice Commission

Agency Budget Overview

Limitation increases for 2013-15

- Awarded a competitive federal grant of \$1,750,000 in September 2014 to support Justice Reinvestment in Lane and Klamath Counties. Needed limitation to spend up to \$500,000.
- Approved for technical assistance funding of \$345,000 in March 2015 made available through the Vera Institute and DOJ for JRI implementation. OF account added for this.
- Additional limitation to spend \$400,000 in Asset Forfeiture funding for treatment courts

Limitation increases for 2015-17

- Needed for annual federal formula grants not included in 15-17 ARB
- Needed for competitive federal grant to be spent in 15-17

Oregon Criminal Justice Commission

Agency Budget Overview

POP 101 – Restoration of \$5 million of Byrne JAG federal funds.

- In 13-15, CJC was given \$22,515,608 million in GF for special payments.
- \$10m GF earmarked for JRI, left \$12,515,608 million for Specialty Courts.
- CJC was asked to obligate \$5m in federal funds to JRI.
- POP 101 is for restoration to fill the hole created by the one-time allocation of \$5m in federal funds during 13-15.
- Without this POP, CSL for the JRI program is \$10 million.

POP 102 – Restoration of 2% 13-15 cut of \$208,099.

- The cut came out of special payments for grants to specialty courts. Restoring the 2% will increase special payments to counties across the state.

Oregon Criminal Justice Commission

Agency Budget Overview

POP 103 – Justice Reinvestment Grant Program - \$52,954,540

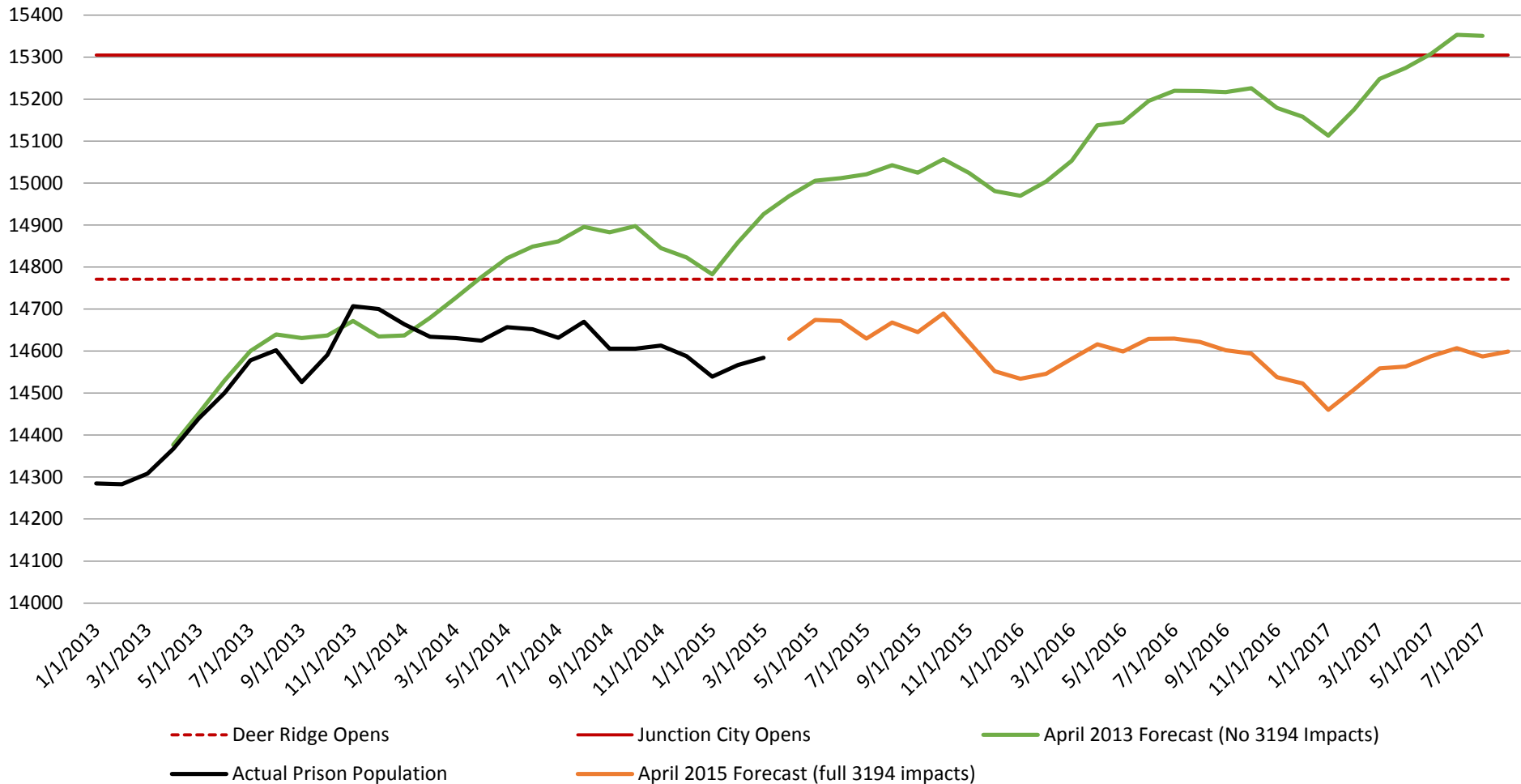
- POP 101 + POP 103 bring the JRI account to the full \$58.5 million recommended in the GRB.
- POP 103 includes additional FTE for CJC to administer JRI
 - Program Analyst 3
 - Research Analyst 2
 - Increase our current Account Tech from .5 FTE to 1 FTE
 - Adds services and supplies tied to the JRI Liaison position

Oregon Criminal Justice Commission Justice Reinvestment Program



Oregon Criminal Justice Commission Justice Reinvestment Program

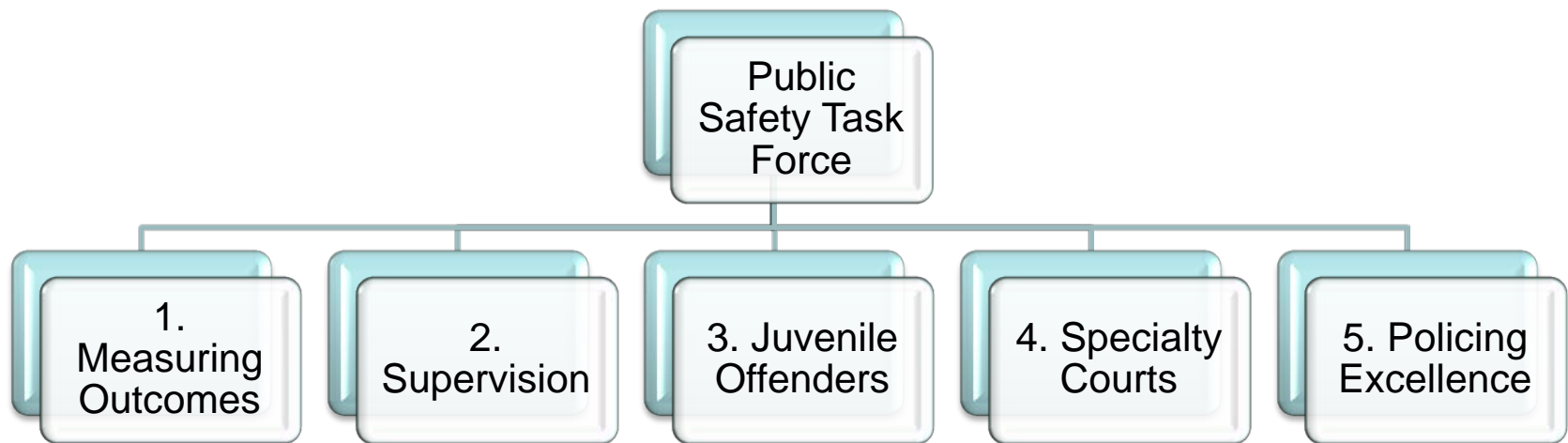
Prison Population and Forecasts



Oregon Criminal Justice Commission Justice Reinvestment Program

Public Safety Task Force will:

1. Review the implementation of HB 3194 and report to the Legislature
2. Consider Juvenile changes to Measure 11
3. Evaluate the DOC report on inmate costs



Oregon Criminal Justice Commission

Justice Reinvestment Program

Measuring Outcomes

- Cost Benefit Tool
- Random Control Trial
- Definition of Recidivism
- Sentencing Changes
- DOC Costs report
- Prison Forecast

DRAFT – NOT FOR DISTRIBUTION

HB 3194 System and Performance Measures Guide

System Measures: System measures address the population drivers identified during the development of JRI legislation and other relevant criminal justice system measures and serves as an indicator in achieving a stated mission or anticipated impact.

Performance Measures: Performance Measures address the implementation of enacted policies.

CRIMINAL JUSTICE SYSTEM MEASURES (to be tracked on a quarterly basis)	
Category	System Measures
Crime	<ul style="list-style-type: none"> • Index crime count • Violent crime count • Property crime count • Drug crime count
Prison	<ul style="list-style-type: none"> • Total prison count • Number of prison admissions <ul style="list-style-type: none"> • Number and percent of prison admissions for new crimes • Number and percent of prison admissions for community supervision revocations • Number of prison releases
Probation	<ul style="list-style-type: none"> • Total probation count • Number of intakes to probation • Number of discharges from probation <ul style="list-style-type: none"> • Number and percent of discharges for successful completions (including reasons) • Number and percent of discharges for probation revocations (new crimes vs. technical violations) • Number and percent of discharges for any other reason
Post-Prison Supervision and Parole	<ul style="list-style-type: none"> • Total post-prison supervision and parole count • Number of intakes to post-prison supervision and parole • Number of discharges from post-prison supervision and parole <ul style="list-style-type: none"> • Number and percent of discharges for successful completions • Number and percent of discharges for revocations • Number and percent of discharges for any other reason

Oregon Criminal Justice Commission Justice Reinvestment Program

Supervision

- Earned Discharge
- Assessing Offenders
- Short Term Trans Leave
- Special conditions set by PO

78th OREGON LEGISLATIVE ASSEMBLY--2015 Regular Session

House Bill 3070

Sponsored by COMMITTEE ON JUDICIARY

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Specifies that reduction of period of supervision for certain convicted persons applies to probation or local control post-prison supervision. Changes terminology describing reduction.

A BILL FOR AN ACT

1 Relating to reduction in period of supervision; amending ORS 137.633 and 423.483.

2 **Be It Enacted by the People of the State of Oregon:**

3 **SECTION 1.** ORS 137.633 is amended to read:

4 137.633. (1) A person convicted of a felony and sentenced to probation or to the legal and
5 physical custody of the supervisory authority under ORS 137.124 (2) is eligible for a reduction in the
6 period of **probation or local control post-prison** supervision for complying with terms of **pro-**
7 **bation or post-prison** supervision, including the payment of restitution and participation in
8 recidivism reduction programs.
9

Oregon Criminal Justice Commission Justice Reinvestment Program

Specialty Courts

- System Mapping
- Reentry Courts
- Statewide standards
- CJC is clearinghouse for specialty courts collection of information, preparation, analysis and dissemination of best practices.

The screenshot displays the Oregon State website's 'Specialty Courts' page. The page title is 'Criminal Justice Commission / Specialty Courts / CJC Funded Specialty Courts'. It features a map of Oregon with red location pins and a list of court locations on the right. The list includes:

- Benton Adult Drug Court**
120 NW 4th St.
Concordia, OR 97330
(541) 766-6240
- Columbia Adult Drug Court**
230 Strand Street
St. Helens, OR 97051
(503) 397-7210
- Crook County Adult Drug Court**
200 NE Third Street
Prineville, OR 97754
(541) 447-6541
- Douglas County Adult Drug Court**
1036 SE Douglas
Room 201
Roseburg, OR 97470
(541) 957-2470
- Harney County Treatment Court**
450 N. Buena Vista #9
Burns, OR 97720
(541) 979-2346
- Jackson County Adult Drug Court**
100 South Oakdale

At the bottom of the page, there are sections for 'Links', 'Address', 'Contact', and 'About Oregon.gov'. The Windows taskbar at the very bottom shows several open applications including 'State of Oregon S...', 'Mail', 'Presentation Mat...', 'Spotify Free', 'Nikon Connect', 'WMM Budget Prc...', and 'Governor Mij 2 L...'.

Oregon Criminal Justice Commission Justice Reinvestment Program

Policing Excellence

- DPSST – Oregon Center for Policing Excellence
- Online policing best practices data bank.

Oregon Center for Policing Excellence

Developing Progressive Law Enforcement Leaders & Increasing Public Confidence in our Justice System One Contact at a Time

Dr. Steve Winegar, Lt. Ryan Keck, Sara Tribbey



Oregon Criminal Justice Commission

Justice Reinvestment Program

Juvenile Offenders

- Consider the policy implications of establishing an earned, conditional release hearing for juvenile offenders convicted under ORS 137.707

HOW DOES EACH COUNTY HANDLE YOUTH OFFENDERS?

IS THERE OVER REPRESENTATION OF DEMOGRAPHICS?

WHO IS GETTING ARRESTED?

WHAT HAPPENS IN THE COURT ROOM?

WHO GETS INDICTED?

WHO GETS CONVICTED?

WHAT ARE THE PRACTICES OF DA'S SURROUNDING SECOND LOOK?

DMC ANALYSIS?

Oregon Criminal Justice Commission Justice Reinvestment Program

Grant Review Committee (Phase I)

- Informational meetings
- Pulled together workgroups to draft rules
- Attended meetings / spoke to stakeholders about the drafts
- Held four regional public rule hearings
- Brought together all public comments and wrote the final rules
- Posted and published the final rules

Grant Review Committee (Phase II)

- Review and score grant applications
- Make recommendations to the CJC commissioners.

Oregon Criminal Justice Commission Justice Reinvestment Program

General Fund Allocation Using 11-13 Allocation Percentages and 2012 Actual Cost Study Budget

Building the RFP

- Aligned the request for proposal (RFP) with the final rules
- Determined structure and evaluation considerations for application
- Worked to make the RFP easy to read and answer with clearly defined expectations essential to the success of the Justice Reinvestment Grant Program.

		Straight Formula	30K Minimum for Reinvestment	50K Minimum for Reinvestment
County	Baseline Grant-in-Aid Formula for 13-15	13-15 Reinvestment Fund	13-15 Reinvestment Fund	13-15 Reinvestment Fund
BAKR	0.39%	\$58,144	\$57,891	\$57,494
BENT	1.21%	\$181,043	\$180,254	\$179,019
CLAC	6.48%	\$972,632	\$968,394	\$961,758
CLAT	1.27%	\$190,988	\$190,156	\$188,853
COLU	1.22%	\$182,288	\$181,494	\$180,250
COOS	1.88%	\$281,275	\$280,049	\$278,130
GROO	0.65%	\$96,980	\$96,557	\$95,895
CURR	0.51%	\$77,208	\$76,872	\$76,345
DESC	4.33%	\$649,646	\$646,815	\$642,383
DOUG	3.88%	\$582,266	\$579,729	\$575,756
GILL	0.07%	\$10,254	\$30,000	\$50,000
GRAN	0.19%	\$28,605	\$30,000	\$50,000
HARN	0.33%	\$49,819	\$49,602	\$50,000
HORI	0.39%	\$58,768	\$58,512	\$58,111
JACK	5.69%	\$854,084	\$850,363	\$844,536
JEFF	0.83%	\$123,909	\$123,369	\$122,524
JOSE	2.83%	\$424,941	\$423,090	\$420,191
KLAM	2.31%	\$346,615	\$345,104	\$342,740
LAKE	0.52%	\$77,677	\$77,338	\$76,808
LANE	9.37%	\$1,405,353	\$1,399,230	\$1,389,641
LINC	1.42%	\$213,058	\$212,130	\$210,676
LINN	4.09%	\$613,072	\$610,401	\$606,218
MALH	1.13%	\$168,834	\$168,099	\$166,947
MARI	10.17%	\$1,524,882	\$1,518,238	\$1,507,834
MORR	0.30%	\$45,122	\$44,926	\$50,000
MULT	21.34%	\$3,201,188	\$3,187,241	\$3,165,399
POLK	1.57%	\$236,040	\$235,011	\$233,401
SHER	0.19%	\$29,173	\$30,000	\$50,000
TILL	0.63%	\$93,864	\$93,455	\$92,814
UMAT	2.15%	\$322,434	\$321,030	\$318,830
UNIO	0.77%	\$116,027	\$115,521	\$114,730
WALL	0.11%	\$15,783	\$30,000	\$50,000
WASC	0.84%	\$128,194	\$125,644	\$124,783
WASH	8.61%	\$1,291,740	\$1,286,112	\$1,277,299
WHEE	0.01%	\$1,589	\$30,000	\$50,000
YAMH	2.32%	\$348,505	\$346,987	\$344,609
Total	100.00%	\$15,000,000	\$15,000,000	\$15,000,000

Oregon Criminal Justice Commission Justice Reinvestment Program

Working with VERA

- Technical assistance
- Grant management
 - JRI Summit
 - Dashboards
 - CJC Online Knowledge Bank
 - Statewide OACCD Assessment



Working with Results First

- Working with OYA and DOC to build an Oregon Cost Benefit model.



Oregon Criminal Justice Commission Justice Reinvestment Program

Justice Reinvestment Summit

- 1 full day of programming.
- 36 counties represented.
- 502 people in attendance.
- Paid for by federal grants and sponsorships from counties and statewide associations.
- Speakers from around Oregon and out of state.

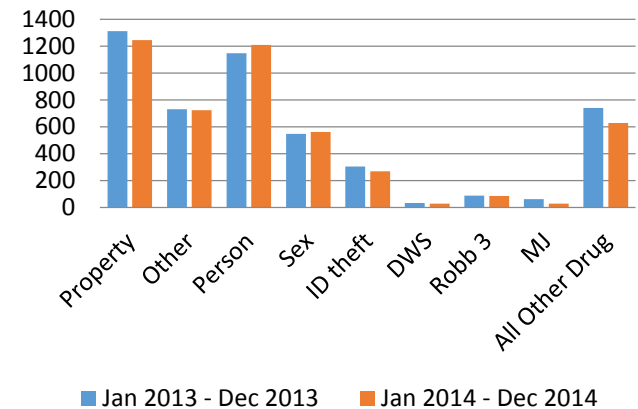


Oregon Criminal Justice Commission Program Priorities

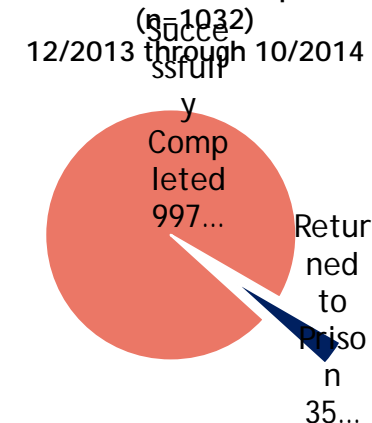
Increased Data Demands:

- Mental health courts study – HB 3017
- Vet courts study – SB 157
- STTL study
- 3194 RCT
 - 416 RCT
- Victimization survey – SB 463
- Yamhill DV Project
- Marion County Second Chance Act grant
- LPSCC Meetings
 - OACCD
 - ODAA

Total Prison Intakes



STTL Successful Completions

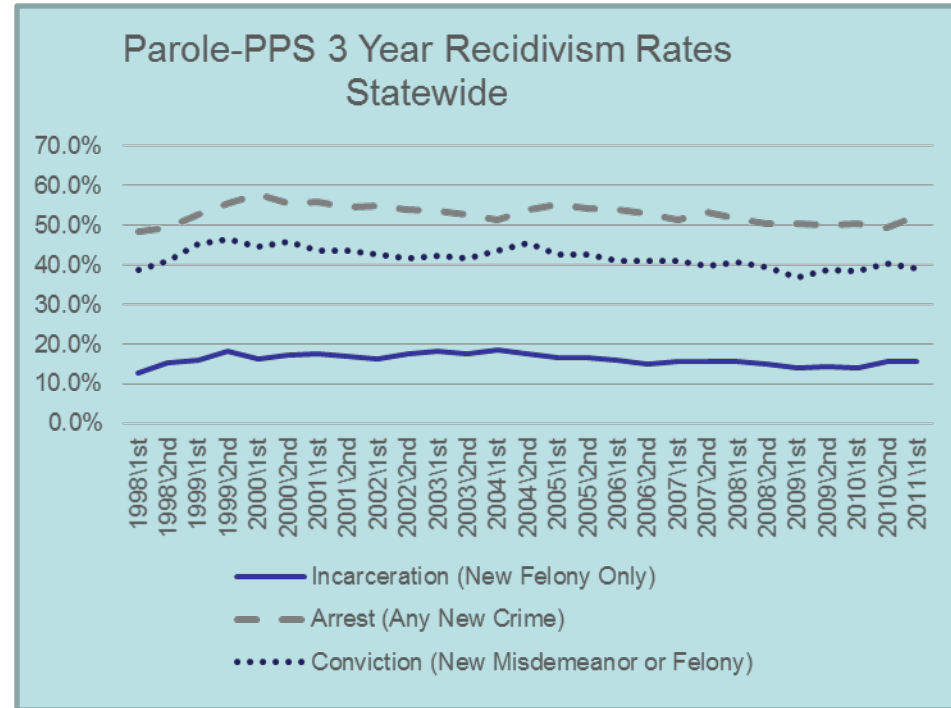


Oregon Criminal Justice Commission

Program Priorities

Recidivism

- New definition in HB 3194 requires tracking arrests, convictions and incarceration.
- CJC is working with partner agencies (DOC, OYA, OSP, OJD).
- Data will be displayed on CJC website for counties to interact with.
- Recidivism data takes 3 years to fully measure, but early results on the Short Term Trans Leave (STTL) population are very promising.

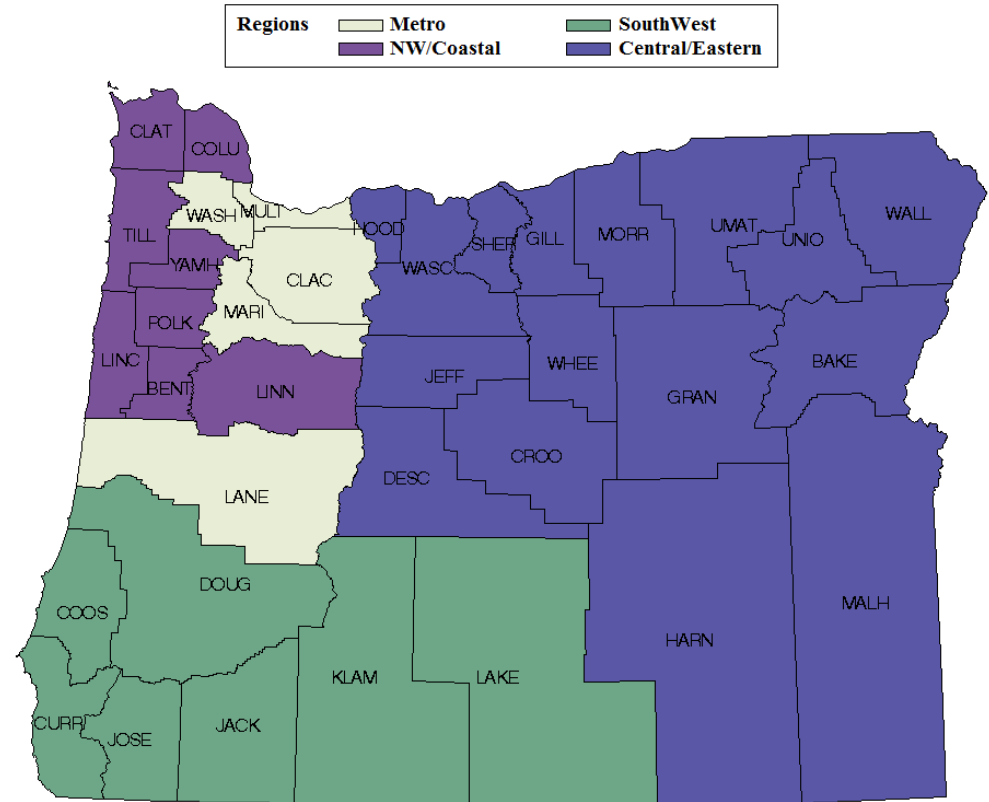


Oregon Criminal Justice Commission Program Priorities

Utilization of DOC

- CJC has been tracking DOC utilization data statewide, by region and by county.
- Quarterly “RIC” (Regional Implementation Council) meetings.
- Counties in attendance share:
 - Information about program investments,
 - What is working, and
 - Questions about how other counties are handling challenges.

Justice Reinvestment Program Regions



Oregon Criminal Justice Commission

Policy and Program Alternatives

10% Reduction Option for General Fund

- Reduce funding to justice reinvestment special payments

Category	General Fund	Positions	FTE
Special Payments	(\$) 2,504,701	-	-

Oregon Criminal Justice Commission

Questions ?