
Oregon Health Authority Policy Option Packages- Phase 2

Presented to the Human Services
Legislative Subcommittee on Ways and Means
Day 1- April 22, 2015

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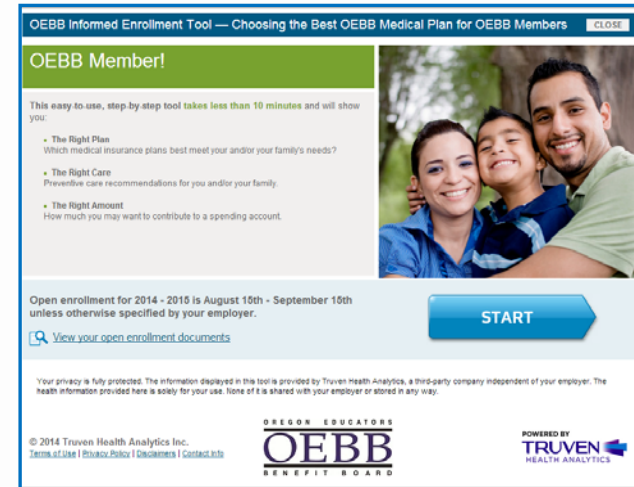
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Oregon
Health
Authority

OEBB Informed Enrollment Tool

Governor's Budget Policy Package 409 - \$450,000 Other Funds

- Allows OEBB members to compare the full costs of available medical plan options (premium and out-of-pocket medical costs) based on:
 - ✓ Past claims history and expected future healthcare needs
 - ✓ Employer contribution amount



- Initially offered as part of a research project, funded through a grant from Moda Health
- Continues availability of the Tool and expands access for the entire plan year versus a limited month-long enrollment window
- Allows additional enhancements to recognize unique needs of OEBB-participating entities and their members

Oregon Educators Benefit Board

Governor's Budget Package 091

- Two new Board Member positions
 - Directed by HB 2279 (2013)
 - \$1,440 funding covers per diem allowed by statute for the two new volunteer OEGB board members

- One new position \$286K

Key focus is on programs where PEBB and OEGB have joint interest:

- Coordinates PEBB and OEGB efforts related to implementation of HB 2279 (inclusion of cities, counties and other municipalities)
- Quality improvement, compliance and coordinated care model (or CCM) alignment in collaboration with other Oregon Health Authority resources

Governor's Budget Healthiest State Initiative

This public/private initiative inspires Oregonians to create and sustain healthy environments to support healthy lifestyles

- PEBB and OEBB have presence in almost every community in Oregon
- PEBB and OEBB have been adding benefits directed at physical and mental wellness
- OHA is committed to the initiative and coordinating efforts across the agency
- \$1 million Other Funds authority included in Governor's Budget



[For more information: http://orhealthieststate.org/](http://orhealthieststate.org/)

Public Employees Benefit Board

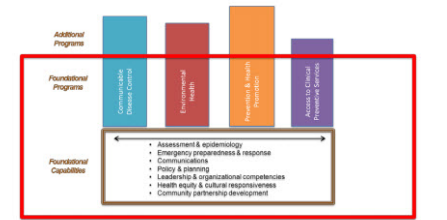
Governor's Budget Package 091

- ***Alignment with the OHA's health care transformation to:***
 - Create high-quality, financially sustainable health plans
 - Emphasize coordinated care
 - Operate under a “capped” budget.
- ***Priorities include:***
 - Improvement of PEBB's Benefit Management System viability
 - Improved relationships with PEBB's external partners
 - Integration of data exchanged with new medical plans, universities, and wellness program vendors
 - Implementation of cost savings initiatives where opportunities exist.
- ***Opportunities identified:***
 - In-house administration of early retirees, self-pays and semi-independent agencies
 - In-house Gym Subsidy program administration
 - HB 2279 Local Government and Special Districts participation in PEBB

Investment Requested:

5 \$625,196 Other Fund request. 3 pos./ 3 fte

Governor's Budget Investment Future of Public Health Task Force



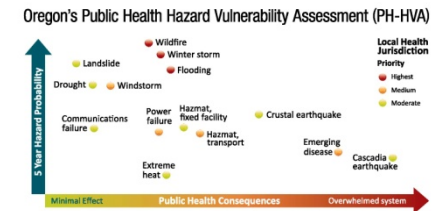
Governor's Budget for 2015-2017 includes \$500,000 investment for implementation of Modernization of Public Health efforts

- **Tasks Identified in the Future of Public Health Task Force Report:**

- **Define the Blueprint** – Define minimal set of requirements and metrics for each Foundational Capability for the State of Oregon
- **Assess Capacity** - Assess each county local public health capacity to implement Foundational Capabilities and Programs, identify strengths, weaknesses and gaps
- **Estimate** - Estimate costs as defined by the blueprint to implement each Foundational Capability
- **Restructure Leadership** - Support enhanced role of Public Health Advisory Board, and clearly defined relationship to Oregon Health Policy Board
- **Build Collaboration** - Evaluation and decision by local health jurisdictions on cross-jurisdictional sharing or formation of health districts to achieve this work

- **Investment will be used to build a framework for a modernized state and local public health system**
- **Collaborate with stakeholders/partners and submit proposal for legislative consideration**

Governor's Budget Investment Public Health Preparedness



- Governor's Budget includes \$1M investment for operational readiness to prepare, respond and mitigate public health disasters
- Investment will be used to:
 - Respond to emerging diseases in the community, workplace and health care settings (i.e. Ebola, meningitis, C.difficile, Enterovirus68)
 - Support identifying Local Health Department vulnerability assessments
 - Identify gaps
 - Improve infrastructure for communication during disasters
- Public Health is present in every emergency that impacts human health

Governor's Budget Investment Patient Safety Commission



- Governor's Budget includes additional \$500,000 investment for Early Discussion and Resolution (EDR) created by SB 483 in 2013
- EDR process provides improved patient safety, effective compensation for injured individuals, and reduced medical liability system costs
- Investment will be used for:
 - Communication support (plain language review, interpreter services)
 - Public relations and marketing support (especially for general public)
 - Education and outreach to provider community
 - Website development and maintenance
 - Printed materials

POP 407: X-ray, Tanning and RML Fees and Fee Limits



Proposal	Increase fees and fee limits for registering X-ray Machines and Tanning Devices, and for Radioactive Materials Licensing (RML) (ORS 453 and ORS 431)
Rationale	Ensures program solvency through 2015-17 and 2017-19. Programs are 100% funded by user fees to regulate 445 tanning facilities (ORS 431.940), 3,370 X-ray facilities and 400 RML-licensed facilities (ORS 453.757). Ensures RML fee structure is equitable.
Last fee increase	X-ray and Tanning - 2007 RML – The statutory cap was last increased in 1981 (see fee table attachment)
Who is impacted	X-ray and tanning facilities, RML-licensed facilities
Risks of not moving forward	Risk breaching Oregon’s obligation to enforce Nuclear Regulatory Commission federal regulations, increased risk of exposure to unnecessary radiation for Oregonians, reduced staffing would lead to inspection backlogs, diminished availability to respond timely.
Effective date	July 1, 2015

POP 408: Radioactive Materials Licensing



Proposal	Ratify the increase of Radioactive Materials Licensing Fees (ORS 453)
Rationale	Ensures program solvency and continued timely licensing and inspection of facilities and businesses that use radioactive materials. Assures the risk of unhealthy exposure from radioactive materials to Oregonians is avoided. (ORS 453.757)
Last fee increase	August 1, 2014 (SB-333) (see fee table attachment)
Who is impacted	Facilities and businesses that use radioactive materials as part of their business operations.
Risks of not moving forward	If the fee is not approved to continue during 2015-17, it will be necessary to reduce staff, which will delay licensing and inspection of the industry, and may result in an increased risk of unhealthy exposure to radioactive materials.
Effective date	July 1, 2015

POP 408: Add SCID Testing to Newborn Screening Panel



Proposal	Ratify the addition of SCID testing to Newborn Screening Panel fee structure (ORS 433)
Rationale	Ensures all Oregon newborns are tested for Severe Combined Immunodeficiency (SCID), which can be treated if detected in first 3 months, and is otherwise 100% fatal. Maintains compliance with DHHS recommendations for Uniform Screening Panel for all U.S. infants. (ORS 433.285)
Last fee increase	This test was added May 1, 2014 (SB-333) (see fee table attachment)
Who is impacted	Hospitals and birth facilities
Risks of not moving forward	Newborn Screening Program would have to stop screening for SCID, infants would be at risk of going undiagnosed.
Effective date	July 1, 2015

POP 501: Laboratory Accreditation for Marijuana Testing (Measure 91 Implementation)



Proposal	POP 501 provides position authority and expenditure limitation to enable the Public Health Laboratory to accredit laboratories that will test marijuana (ORS 438)
Rationale	Under Measure 91, environmental laboratories that test marijuana and marijuana products must be accredited in order to be licensed by OLCC. Additional staff and limitation are required to do this work. (ORS 438.605)
Who is impacted	Laboratories that want to be accredited under Oregon Environmental Laboratory Accreditation Program to test for marijuana.
Risks of not moving forward	OHA would not be able to undertake the new work of accrediting labs, and OLCC would be unable to license labs to test marijuana.
Effective date	July 1, 2015

Vital Records Fees



Proposal	Increase vital record fee from \$20 to \$25, and increase “expedite” fee from \$5.50 to \$7 (ORS 432)
Rationale	Maintains program solvency and funds the current service level program which enables OHA to providing provide timely vital records to the public as required by federal law. (ORS 432.435)
Last fee increase	December 1, 2003 (see fee table attachment)
Who is impacted	Anyone needing a vital record, other state agencies who depend on vital records information. Oregon Counties who will receive higher revenue from direct sales of certificates.
Risks of not moving forward	Citizens would have longer waits for vital records and limited on-site services. Delays in registration of records resulting in incomplete and not timely data. Estimated 20% reduction in staff. Potential loss of federal funding.
Effective date	By January 1, 2016

Drinking Water Services Fees



Proposal	Raise fees for 4 essential DWS functions (ORS 448) 1.) Certify water system operators 2.) Certify backflow testers 3.) water system inspections 4.) Review water system construction plans
Rationale	Maintains current staffing and service level for fee-supported work through 2017-19. Current fees now support less than half of needed FTE to fulfill responsibilities prescribed in statute. (ORS 448.131, 448.150, 448.279, and 448.450)
Last fee increase	1.) Certify water system operators – 2006 2.) Backflow testers – 1994, 2006 3.) Inspect drinking water systems – 2008 4.) Review water system construction plans – 2006 (see fee table attachment)
Who is impacted	Water system operators, backflow testers, water systems
Risks of not moving forward	Safety of public drinking water, reduced services and increased wait times to businesses and individuals requiring licensure, inspection, or review.
Effective date	By January 1, 2016



Lead-based Paint Program Fees

Proposal	1.) Restructure certification fee paid by firms and individuals performing lead based paint activities from an annual, to a 3-year certification, and 2.) Increase accreditation fees paid by entities conducting trainings from \$17 to \$50 (paid once every 5 years)
Rationale	Under ORS 431.920, OHA is authorized to establish fees sufficient to carryout the responsibilities of the program. Current fees do not cover program costs.
Last fee increase	October 1, 2010 (see fee table attachment)
Who is impacted	Firms and accredited training providers
Risks of not moving forward	There would not be sufficient funding to operate the program effectively, resulting in reduced ability to protect Oregonians from the hazards of lead-based paint.
Effective date	By October 1, 2015

Questions?

Thank you.

Public Health Fee Table for Proposed Fee Changes - 2015 - 17

4/19/2015

Appendix A

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
POP 407: X-ray, Tanning and RML Fees and Fee Limits												
Increase fees and fee limits for registering X-Ray Machines, Tanning Devices, and Radioactive Materials Licensing (ORS 453 and ORS 431)												
RML Fees and Fee Limits	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Broad Scope A	Increase	09/01/10	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3750	30,000	407
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-High Doserate Brachytherapy	Increase	08/15/14	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3445	75,790	407
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Manufacturing/Compounding/Distribution	Increase	08/15/14	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3670	7,340	407
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Nuclear Pharmacy	Increase	09/01/10	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3750	15,000	407
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-RAM/NOS Facility	Increase	09/01/10	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3750	-	407
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Source Material	Increase	09/01/10	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3750	7,500	407
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Special Nuclear Material Unsealed	Increase	08/15/14	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3445	6,890	407
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Teletherapy-External Beam	Increase	09/01/10	07/01/15	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	3000	3750	7,500	407
Ctr for Protection	480496	TANNING DEVICES REGISTRATION	RPS-Tanning Device Registration	Increase	07/01/07	07/01/15	Device Owner	Radiation Protection Services - Tanning device registration; inspection and testing requirements	100	150	570,300	407
Ctr for Protection	480425	RADIATION CONTROL-ELECTRONIC PRODUCTS	RPS-Dental, Academic, or Veterinary X-Ray Machines	Increase	07/01/07	07/01/15	Device Owner	Radiation Protection Services - X-ray machine registration; inspection and testing requirements	112	140	1,115,600	407
Ctr for Protection	480425	RADIATION CONTROL-ELECTRONIC PRODUCTS	RPS-Hospital Radiological, Chiropractic, Osteopathic or Medical	Increase	07/01/07	07/01/15	Device Owner	Radiation Protection Services - X-ray machine registration; inspection and testing requirements	228	285	607,335	407

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
Ctr for Protection	480425	RADIATION CONTROL-ELECTRONIC PRODUCTS	RPS-Industrial or Podiatry X-Ray Machines	Increase	07/01/07	07/01/15	Device Owner	Radiation Protection Services - X-ray machine registration; inspection and testing requirements	152	190	115,900	407

POP 408: Add SCID Testing to Newborn Screening Panel

Ratify the addition of SCID testing to the Newborn Screening Panel fee structure in OAR 5/1/14 (ORS 433)

Ctr for Practice	480489	NEWBORN SCREENING FEES	PHL- NEWBORN SCREENING FEE THREE SPECIMEN TEST KIT	Establish	05/01/14	05/01/14	Oregon Submitters	Recover testing/educ/medical consultation costs	New	64	256,000	408
Ctr for Practice	480489	NEWBORN SCREENING FEES	PHL- Newborn Screening Fee One Specimen Test Kit	Increase	10/14/02	05/01/14	Oregon Submitters	Recover testing/educ/medical consultation costs	27	32	153,600	408
Ctr for Practice	480489	NEWBORN SCREENING FEES	PHL- NEWBORN SCREENING FEE TWO SPECIMEN TEST KIT	Increase	10/14/02	05/01/14	Oregon Submitters	Recover testing/educ/medical consultation costs	54	64	5,196,800	408

POP 408: Radioactive Materials Licensing

Ratify Radioactive Materials Licensing fees established in OAR 8/1/14 (ORS 453)

Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Low Level Iodine - 131	Increase	01/01/09	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license;	212	265	-	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	HDR Brachytherapy	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license;	2758	3000	66,000	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	Manufacturing Compound	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license;	2938	3000	6,000	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	Portable Gauge XRF	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license;	552	690	27,600	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	Nuclear Material Unsealed	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license;	2758	3000	6,000	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML Sealed Sources	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license;	976	1220	-	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	General Material	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license;	160	200	29,200	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML-Broad Scope B	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	2204	2755	5,510	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML-Broad Scope C	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1096	1370	8,220	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML-Fixed Gauge	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	276	345	229,080	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML-Irradiator, Self-shielded	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1096	1370	19,180	408

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML-Other Measuring Device	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	160	200	57,600	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML-Portable Gauge	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	736	920	542,800	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RML-Research & Development	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1652	2065	24,780	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Analytical Leak Test	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	552	690	2,760	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Basic License	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	976	1220	102,480	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Brachytherapy	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	2204	2755	93,670	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Distribution License	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1096	1370	8,220	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Gamma Isotopic Solid	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license, inspection and testing requirements	284	355	66,740	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-General License In Vitro Lab	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	160	200	2,400	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-General License Source Material	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	240	300	1,200	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Imaging & Localization	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1096	1370	200,020	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-In Vitro Laboratory	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	364	455	2,730	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Instrument Calibration	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	828	1035	4,140	408

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Investigational New Drug	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1652	2065	4,130	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Mobile Nuclear Medicine	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	2936	3000	24,000	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-NORM No Processing	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	736	920	5,520	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Radiopharmaceutical Therapy	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1652	2065	140,420	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Sealed Source for Diagnosis	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	552	690	1,380	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Special Nuclear Material - Sealed	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1096	1370	2,740	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Uptake & Dilution	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	736	920	69,920	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Use of Xenon Gas	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	736	920	20,240	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	RPS-Well Logging	Increase	09/01/10	08/15/14	Facility Owner	Radiation Protection Services - radioactive material license; inspection and testing requirements	1652	2065	16,520	408
Ctr for Protection	480467	RADIATION CONTROL-RADIOACTIVE MATERIALS	Tritium	Increase	01/01/09	08/15/14	Analyses	radioactive material license; inspection and testing	92	115	-	408

Lead-based Paint Program Fees

Seek Legislative approval to restructure and increase fees for performing lead based paint activities in OAR effective 10/1/15 (ORS 431)

Ctr for Protection	480416	EHS-LEAD-BASED PAINT CERTIFICATION PROG.	Certification/recertification fee for Firms performing Lead-based Paint Activities.	Increase	10/01/10	10/01/15	Firms performing LBP Activities	Certification/recertification fee for Firms performing Lead-based Paint Activities.	85	255	8,925	
Ctr for Protection	480416	EHS-LEAD-BASED PAINT CERTIFICATION PROG.	Certification/recertification fee for Inspectors, Risk Assessors, Supervisors and Project Designers performing Lead-based Paint Activities.	Increase	10/01/10	10/01/15	Inspectors, Assessors, Supervisors LBP	Certification/recertification fee for Inspectors, Risk Assessors, Supervisors and Project Designers performing Lead-based Paint Activities.	85	255	8,925	
Ctr for Protection	480416	EHS-LEAD-BASED PAINT CERTIFICATION PROG.	Certification/recertification fee for workers performing Lead-based Paint Activities.	Increase	10/01/10	10/01/15	Workers, LBP	Certification/recertification fee for workers performing Lead-based Paint Activities.	50	150	11,850	

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
Ctr for Protection	480416	EHS-LEAD-BASED PAINT CERTIFICATION PROG.	Student Fee/ fee charged for each student obtaining certification through one of our accredited training providers.	Increase	10/01/10	10/01/15	Student seeking certification for LBP	Student Fee/ fee charged for each student obtaining certification through one of our accredited training providers.	17	50	242,850	

Drinking Water Services Fees

Seek Legislative approval to raise fees for 4 essential Drinking Water Services functions in OAR effective 1/01/16 (ORS 448)

Ctr for Protection	480417	DRINKING WATER CROSS CONNECTION CERTIFICATION	New or Renewed Backflow Assembly Tester or Specialist Certification	Increase	01/31/06	01/01/16	Backflow Assembly Tester or Specialist	Certification/recertification fee for backflow device/cross connection tester/specialist	70	195	243,005	
Ctr for Protection	480417	DRINKING WATER CROSS CONNECTION CERTIFICATION	New or Renewed Certificates	Increase	01/31/06	01/01/16	Water System Operators	Certification/recertification fee for backflow device/cross connection tester/specialist	110	305	41,000	
Ctr for Protection	480433	DRINKING WATER OPERATOR CERTIFICATION	DWS- New Level 1 Txmt or Distrib. Cert.	Increase	01/31/06	01/01/16	Water System Operators	Certification fee for water system operators	50	90	24,880	
Ctr for Protection	480433	DRINKING WATER OPERATOR CERTIFICATION	DWS- New Level 2 Txmt or Distrib. Cert.	Increase	01/31/06	01/01/16	Water System Operators	Certification fee for water system operators	70	125	22,918	
Ctr for Protection	480433	DRINKING WATER OPERATOR CERTIFICATION	DWS- New Level 3 Txmt or Distrib. Cert.	Increase	01/31/06	01/01/16	Water System Operators	Certification fee for water system operators	90	160	13,965	
Ctr for Protection	480433	DRINKING WATER OPERATOR CERTIFICATION	DWS- New Level 4 Txmt or Distrib. Cert.	Increase	01/31/06	01/01/16	Water System Operators	Certification fee for water system operators	110	195	4,865	
Ctr for Protection	480433	DRINKING WATER OPERATOR CERTIFICATION	DWS-MULTIPLE CERTIFICATION RENEWAL (2 YRS)	Increase	01/31/06	01/01/16	Water System Operators	Certification fee for water system operators	120	210	106,125	
Ctr for Protection	480433	DRINKING WATER OPERATOR CERTIFICATION	DWS-NEW FILTRATION ENDORSEMENT CERTIFICATION	Increase	01/31/06	01/01/16	Water System Operators	Certification fee for water system operators	50	90	2,240	
Ctr for Protection	480433	DRINKING WATER OPERATOR CERTIFICATION	DWS-SINGLE CERTIFICATION RENEWAL (2 YRS)	Increase	01/31/06	01/01/16	Water System Operators	Certification fee for water system operators	80	140	232,625	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water (purchasing exclusively), 1001-3000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	960	2880	9,600	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water (purchasing exclusively), 501-1000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	720	2160	5,400	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water (purchasing exclusively), greater than 3000 connections	Increase	02/15/05	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	1440	4320	28,800	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems- No Treatment, 251-500 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	675	2025	25,313	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems, Sanitary Survey Fee, 15-25 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	150	450	115,500	

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems-No Treatment, >3000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	1800	5400	27,000	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems-No Treatment, 1001-3000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	1200	3600	33,000	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems-w/txmt class, 1001-3000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	1600	4800	84,000	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems-w/txmt class, 251-500 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	900	2700	27,000	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems-w/txmt class, 501-1000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	1200	3600	54,000	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS- Community Water Systems-w/txmt class, greater than 3000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	2400	7200	12,600	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS-Community Water (purchasing exclusively), 251-500 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	540	1620	4,050	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS-Community Water Systems, No Treatment, 501-1000 connections	Increase	02/15/08	01/01/16	Water Systems	Survey fee based on number of connections and with or without treatment	900	2700	31,500	
Ctr for Protection	480455	WATER SYSTEM SURVEYS	DWS-NON-COMMUNITY WATER SYSTEM	Increase	02/15/08	01/01/16	Water Systems	Water system plan review fee	150	450	306,750	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS - Storage Community	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	600	3300	63,000	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-COMBINATION (2 OR MORE PLANS) NON-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	750	4125	45,938	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-COMBINATION (2 OR MORE PLANS)-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	13,781	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-DISTRIBUTION - NON-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	3,938	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-DISTRIBUTION - COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	600	3300	97,125	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-MASTER PLAN COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	750	4125	121,406	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-STORAGE - NON-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	5,906	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER SOURCE - NON-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	46,594	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER SOURCE - COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	600	3300	84,000	

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER TREATMENT (CORROSION) - COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	2,625	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER TREATMENT (CORROSION) - NON-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	45	248	395	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER TREATMENT (DISINFECTION) - COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	9,188	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER TREATMENT (DISINFECTION) - NON-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	45	248	4,142	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	Master Plan - Non Community	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	-	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	Corrosion Control Study - Community	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	750	4125	-	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	Corrosion Control Study - Non-Community	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	-	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER TREATMENT (FULL) - COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	600	3300	26,250	
Ctr for Protection	480461	DRINKING WATER SYSTEMS	DWS-WATER TREATMENT (FULL) - NON-COMMUNITY	Increase	01/31/06	01/01/16	Water Systems	Water system plan review fee	150	825	11,813	

Vital Records Fees

Seek Legislative approval to increase Vital Records fees in OAR effective 1/01/16 (ORS 432)

Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Amendments	Increase	12/01/03	01/01/16	Public; other govt agencies	Recover costs of amending records	30	35	423,394	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Birth Certificate - Additional Copies	Increase	12/01/03	01/01/16	Public, govt. agencies	Recover costs of providing certificates	15	25	453,410	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Birth Certificates First Copy	Increase	12/01/03	01/01/16	Public and other govt agencies	Recover costs of providing certificates	20	25	3,830,576	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Commemorative Certificate of Stillbirth	Increase	12/01/03	01/01/16	Public	Certificate of Still Birth	20	25	1,062	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Court registration of birth - (Delayed birth certificate)	Increase	12/01/03	01/01/16	Public	Recover costs of delayed filing of records	20	25	510	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Death Certificates - Each Additional Copy	Increase	12/01/03	01/01/16	Public; funeral homes; other agencies	Recover costs of providing certificates	15	25	231,683	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Death Certificates - First Copy	Increase	12/01/03	01/01/16	Public; funeral homes; other agencies	Recover costs of providing certificates	20	25	592,735	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Divorce Certificates	Increase	12/01/03	01/01/16	Public	Recover costs of providing certificates	20	25	125,250	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Expedite Fee	Increase	12/01/03	01/01/16	Public; other govt agencies	Recover costs of expediting service	5.5	7	781,750	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Marriage Certificates	Increase	12/01/03	01/01/16	Public	Recover costs of providing certificates	20	25	308,750	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Replacement Fee - 4+ Records	Establish	-	01/01/16	Funeral Homes	Replacement fee	-	5	7,500	

Ctr	Grant #	Grant Title	Fee Name	15-17 Fee Status	Date of Last Change	Proposed New Effective Date	Who Pays	Fee Description	13-15 Biennium Fee	15-17 Biennium Fee	15-17 Biennium Estimated Revenue	POP #
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Research Records Fee	Increase	12/01/03	01/01/16	Public; other agencies	Record research fee	20	25	21,250	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	Long Form Birth Certificate	Establish	-	01/01/16	Public; other agencies	Recover costs of providing certificates	-	30	1,484,578	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	Pre-adoption	Establish	-	01/01/16	Public; other agencies	Recover costs	-	30	7,800	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	Contact Preference Form	Establish	-	01/01/16	Public; other agencies	Recover costs of providing service	-	25	250	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	Amendment Expedite	Establish	-	01/01/16	Public; other agencies	Recover costs of service	-	30	46,800	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Sealed File Fee - Certified Copy	Increase	12/01/03	01/01/16	Public; other govt agencies	Recover costs of service	20	26	2,193	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Sealed File Fee - Non-Certified Copy	Increase	12/01/03	01/01/16	Public; other govt agencies	Recover costs of service	2	4	1,445	
Ctr for Practice	480451	CHS-HEALTH RECORDS & STATISTICS	HS-Verification Fee (manual only)	Increase	12/01/03	01/01/16	Other govt agencies	Recover costs of service	8	10	14,785	