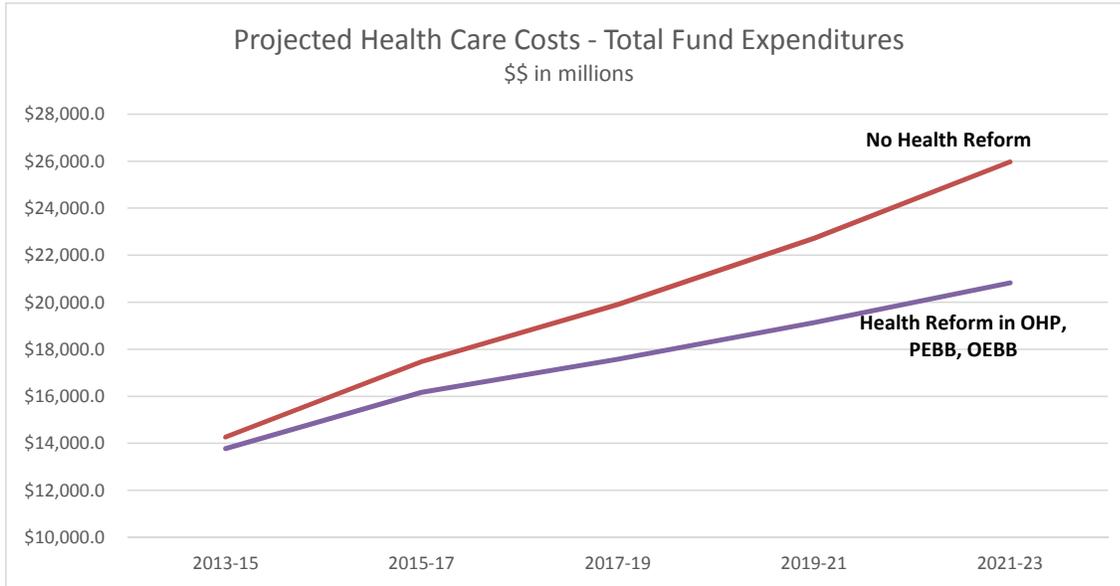


Sen. Bates: Can you provide a breakdown of the savings from Health System Transformation?

In the summer of 2014, DAS CFO estimated to projected savings related to Health System Transformation across Medical Assistance Programs (mostly OHP), Public Employees Benefit Board and Oregon Educator's Benefit Board. The assumptions were based from the Oregon Health Authority's 2013-15 Legislatively Approved Budget after the February 2014 session and Spring 2014 Caseload forecast.



Total Savings	Total Funds - \$\$ in millions				
	2013-15	2015-17	2017-19	2019-21	2021-23
Medical Assistance Programs (MAP)	\$ 391	\$ 896	\$ 1,495	\$ 2,221	\$ 3,096
Public Employees Benefit Board (PEBB)	\$ 95	\$ 230	\$ 400	\$ 613	\$ 879
Oregon Educators Benefit Board (OEBC)	\$ -	\$ 181	\$ 429	\$ 751	\$ 1,165
Total:	\$ 486	\$ 1,307	\$ 2,324	\$ 3,585	\$ 5,140

Within MAP, savings related to limiting the cost growth are mostly to Federal Medicaid funding - making up about 75% of the funding for the program. Below separates out savings by state funds and Federal funds for MAP in this model. The model does not make an assumption on the use of other state funding sources available, such as, tobacco tax, Tobacco Master Settlement Agreement, or provider assessment funding.

MAP Savings by fund type	\$\$ - in millions				
	2013-15	2015-17	2017-19	2019-21	2021-23
State Funds	\$ 105	\$ 231	\$ 404	\$ 637	\$ 930
Federal Funds	\$ 286	\$ 665	\$ 1,091	\$ 1,584	\$ 2,166
Total:	\$ 391	\$ 896	\$ 1,495	\$ 2,221	\$ 3,096

PEBB savings are savings to employee related costs for state agencies and university employees. Although this is all Other Funds in the PEBB's budget, the revenue is a mix of General Fund, Other Funds, and Federal Funds.

OEBC savings are savings to employee related costs for schools, community colleges, education school districts, or other local governments that participate in OEBC. Although this is all Other Funds in OEBC's Budget, the revenue is a mix of State School Fund, local revenues, Federal Funds, tuition funding.