



Oregon State Police

Joint Ways & Means Public Safety Sub-Committee

Pride

Honor

Dedication

Loyalty

Presented by: Richard Evans, Superintendent

Policy Option Package - 090

- 20 additional trooper positions to Patrol Division
 - \$4.7 million General Fund
 - October 1, 2015, phase-in date
- Adds \$5.2 million in General Fund to Fish & Wildlife Division
 - Offset \$5.2 million shortfall from Other Funds
 - Equivalent of 17+ trooper positions
 - 25% reduction in ODFW funded positions (if not approved)



Policy Option Package - 100

- Additional 33 Patrol Division vehicles and Fleet position
 - \$2 million in General Fund
- Facility needs in Springfield and Astoria / Warrenton
 - \$2 million in General Fund
 - \$200,000 in Other Funds / Federal Funds
- Reclassifications
 - \$78,830 in Other Funds



Policy Option Packages – 101 & 102

POP 101

- CRIMEvue replacement
 - \$5.0 million in Other Funds
 - \$2.0 million in General Fund
 - Other Funds would be expended first

POP 102

- Law Enforcement Data Systems / DMV exchange
 - \$447,000 in General Fund
 - Direct bill from DAS for DMV / VIN queries



Policy Option Packages – 501

- Ballot Measure 91 impact
 - Adds 4 additional positions (3 Detectives / 1 Forensics)
 - Additional training for sworn personnel
 - \$1.4 million in Other Funds



Policy Option Package – 070 / 090

- Align revenue with expenses for Fish & Wildlife Division
 - \$265,642 in expenditure limitations
 - Achieved through vacancy savings



10% Reduction Plan

Reduction	\$ Amount	Fund Type	FTE
Oregon Athletic Commission	(\$268,825)	Other Fund	(1.00)
Marine Board enforcement	(\$1,659,660)	Other Fund	(6.00)
Patrol field office at Oregon State University	(\$2,876,795)	Other Fund	(10.00)
*Patrol field office at Oregon State University	\$394,206	General Fund	N/A
Government property/personnel and terrorism investigations	(\$544,761)	General Fund	(2.00)
Sex Offender Registration	(\$1,621,032) (\$361,424)	General Fund Other Fund	(10.60) (2.40)
Firearms Program	(\$2,818,132)	Other Fund	(18.00)
*Firearms Program	\$2,300,000	General Fund	N/A

*Reduction results in a General Fund add back.

10% Reduction Plan (continued)

Reduction	\$ Amount	Fund Type	FTE
Various Overtime and/or Interagency Agreements	(\$1,770,678)	Other Fund	N/A
Reduce Drug Task Forces participation	(\$7,426,742)	General Fund	(23.00)
Major Crime Program	(\$18,991,701)	General Fund	(62.00)
Reduce F&W Enforcement of Measure 76 by 10%	(786,669)	Lottery Funds	(3.00)
Forensic programs funded by federal grants	(\$974,665)	Federal Funds	N/A
Totals =	(\$37,406,878)	All Funds	(138.00)