



| Basic Service Array | | |
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| Area 1: NW Oregon (Clatsop, Columbia, Washington, Multnomah, and Clackamas Counties) | \$ 644,000 | Fund street outreach and drop in services, 24/7 shelter services and comprehensive transitional living services in Washington County. Maintains bed capacity in overnight shelter, case management, and drop-in services in Multnomah County. Stabilizes transitional living services in Clackamas County. |
| Area 2: Central Valley (Tillamook, Yamhill, Polk, and Marion) | \$ 385,000 | Fund outreach services and day center services, and transitional living services in Marion County. |
| Area 3: Central Southern (Lane, Benton, Lincoln, and Linn) | \$ 775,000 | Fund shelter services in Corvallis and street outreach, shelter and transitional living services in Lane County. |
| Area 4: Southern Oregon (Douglas, Jackson, Josephine, Coos, and Curry) | \$ 625,000 | Fund shelter and transitional living services |
| Area 5: Central Oregon (Wasco, Sherman, Gilliam, Wheeler, Jefferson, Crook, Deschutes, Klamath, and Lake) | \$ 100,000 | Fund shelter, street outreach, and transitional living services in Deschutes County. |
| Area 6: Eastern Oregon (Morrow, Umatilla, Union, Baker, Wallow, Grant, Harney, and Malheur) | \$ 300,000 | Initial investment of \$100,000 in each foundational service for the area: shelter, street outreach, and transitional living services for the region. |
| \$ 2,829,000 | | Total Additional Stabilization Amount Annually of State funds |

This Chart represents the estimates made by current providers of services to homeless youth who are members of the Oregon Alliance of Children's Programs operating in the indicated regions. This is the best estimate that exists today for a state level investment in these services.

The current state investment for homeless and runaway youth services statewide is \$1.8 million for the biennium. These additional funds (\$5.8 million for the next biennium) would only stabilize current investments. It is anticipated that these funds would be subjects to a request for proposal process issued by the Department of Human Resources so more precise estimates cannot be provided.

Once a statewide system plan is developed by the Department of Human services better estimates of future investments can be made.