

2013-2014 Fiscal Year  
RHY Program Funding

10.21.2014

	Agency	Program Budget	Federally Funded	Federal Dollars	State Funded	State Dollars	County Funded	County Dollars	City Funded	City Dollars	Charitable Funded	Charitable Dollars	Funded by Other	Other Funding Dollars
1	Boys & Girls Aid	\$ 954,629	38%	\$ 362,759.02	5%	\$ 47,731.45	10%	\$ 95,462.90	3%	\$ 28,638.87	44%	\$ 420,036.76	0%	\$ -
2	Community Works	\$ 118,000	10%	\$ 11,800.00	58%	\$ 68,440.00	4%	\$ 4,720.00	3%	\$ 3,540.00	10%	\$ 11,800.00	15%	\$ 17,700.00
3	Harvest House Missions	\$ 194,353	32%	\$ 62,192.96	51%	\$ 99,120.03	0%	\$ -	0%	\$ -	17%	\$ 33,040.01	0%	\$ -
4	Home Youth & Resource Center	\$ 307,455	46%	\$ 141,429.30	40%	\$ 122,982.00	0%	\$ -	8%	\$ 24,596.40	6%	\$ 18,447.30	0%	\$ -
5	J Bar J Youth Services	\$ 800,000	28%	\$ 224,000.00	30%	\$ 240,000.00	8%	\$ 64,000.00	0%	\$ -	25%	\$ 200,000.00	9%	\$ 72,000.00
6	Jackson Street	\$ 549,783	29%	\$ 159,437.07	15%	\$ 82,467.45	3%	\$ 16,493.49	6%	\$ 32,986.98	47%	\$ 258,398.01	0%	\$ -
7	Janus Youth Programs, Inc.	\$ 3,052,000	15%	\$ 457,800.00	6%	\$ 183,120.00	70%	\$ 2,136,400.00	6%	\$ 183,120.00	3%	\$ 91,560.00	0%	\$ -
8	Looking Glass	\$ 1,080,877	51%	\$ 551,247.27	7%	\$ 75,661.39	26%	\$ 281,028.02	0%	\$ -	11%	\$ 118,896.47	5%	\$ 54,043.85
9	NW Human Services	\$ 564,927	24%	\$ 135,582.48	0%	\$ -	0%	\$ -	7%	\$ 37,285.18	3%	\$ 14,688.10	67%	\$ 378,501.09
10	The Inn Home for Boys	\$ 345,376	82%	\$ 283,208.32	0%	\$ -	17%	\$ 58,713.92	0%	\$ -	1%	\$ 3,453.76	0%	\$ -
	<b>Alliance Members RHY Budget</b>	<b>\$ 7,967,400</b>	<b>30%</b>	<b>\$ 2,389,456.42</b>	<b>12%</b>	<b>\$ 919,522.32</b>	<b>33%</b>	<b>\$ 2,656,818.33</b>	<b>4%</b>	<b>\$ 310,167.43</b>	<b>15%</b>	<b>\$ 1,170,320.41</b>	<b>7%</b>	<b>\$ 522,244.94</b>