

April 9, 2015

Co-Chair, Senator Rod Monroe Co-Chair, Representative Betty Komp Joint Committee on Ways and Means, Subcommittee on Education

Dear Co-Chairs Monroe and Komp,

Thank you for the opportunity to answer questions that arose during the April 8 Higher Education Coordinating Commission's presentation to the Ways and Means Subcommittee on Education.

We would like to clarify the methodology used for our slide regarding projected high school graduation rates by race/ethnicity. The projections use a weighted average of the most recent 4 years of senior graduation rates. The following year looks at the most recent 3 years plus the projected graduation rate for the 4th year, and so on. At about 5 years out, the graduation rate stabilizes and remains constant throughout the rest of the projections. This is consistent for each racial/ethnic category. For completions projected further than 5 years out, variability is due to the projected number of high school seniors. The projection of seniors is generated from collecting enrollment data for each grade and tracking how students have historically moved from grade to grade.

Representative Sprenger inquired regarding the correlation between student debt and time to graduation. As discussed, we provided information in our budget presentation on this topic in slide 11 of our affordability presentation on March 25, and provided further detail in our follow-up letter dated March 26. The average cumulative student debt at graduation for those receiving a bachelor's degree in Oregon in 2013 is \$25,777, and the proportion of graduates with debt is 60%.¹ Table A, which was also included in our March 26 letter, shows the debt load for a cohort of students at Oregon's public university who complete in 4, 5, and 6 years. We have also attached the relevant slide titled "Cost Trends: Debt" from our earlier affordability presentation for your reference.

Co-Chair Monroe requested data on enrollment by resident/nonresident/part time status for each individual university. We have included Chart A and Chart B at the end of this letter containing this information.

Representative Sprenger asked that we provide detailed information on how many high school graduates from each high school in Lane, Grant, Marion and Union counties enrolled in one of Oregon's seven public universities. This information for the graduating class of 2013 at every Oregon high school in the state is attached in a separate document.

Representative Taylor asked that we provide information on graduation rates for Pell recipients overall, resident Pell recipients and those who did not receive financial aid. For the 2007 cohort, the 6-year

¹ Source: Project on Student Debt, 2013, <u>http://projectonstudentdebt.org/</u>. Note: this data differs from the data in Table A because it represents an average of all Oregon students who graduate in a given year in the sectors noted, while the Table A data represents a cohort of students at the public universities.

graduation rate for Pell recipients was 51.8%, for Oregon resident Pell recipients it was 53.9% and for nonresident Pell recipients it was 39.2%. We are unable to provide data on those receiving no financial aid but the 6-year graduation rate for non-Pell recipients (which includes many taking out loans, or receiving other forms of aid) was 62.9%.

Of additional note, the graduation rate for Oregon Opportunity Grant recipients is higher than any of these graduation rates. Table B at the end of this letter displays Oregon Opportunity Grant recipient graduation rates by institution. Oregon Opportunity Grant recipients graduate at 4.5% greater rate than non-Oregon Opportunity Grant recipients, a category which includes both Pell and non-Pell recipients.

Co-Chair Monroe queried regarding average community college tuition compared to public universities. The average one year 2013 community college tuition and fees is \$4,381 as compared to public university tuition and fees of \$8,202.

Co-Chair Komp asked what constitutes "Other Funds" in Slide 20, which provides information on the relatively share of Education and General Expenses for Oregon's seven public universities. Other Funds includes Indirect Cost Recoveries which constitute the bulk of "Other Funds." Indirect Cost Recoveries support the general infrastructure associated with carrying out extramurally funded research such as departmental administration, equipment, operations and maintenance, library and building use, etc. Also included in "Other Funds" are service revenue, state agency transfers-in, investments and debt-service revenue.

We would additionally like to clarify some of the data submitted regarding the differences between Oregon and Washington's usage of Workforce Development programs in yesterday's letter. When comparing the federal Workforce Investment Act (WIA) Adult, Dislocated Worker and Youth data between the states of Oregon and Washington, it is important to note that states are allowed to enroll participants at varying points in the registration and eligibility process as long as they are consistent *within* their state. Oregon utilizes a model where every person who enters a WorkSource (WSO) Center is registered into a joint system (Adult and Dislocated Worker) immediately so they can be provided an array of services that they are eligible to receive. Other states choose to wait to enroll customers until they are spending more intensive training dollars on the individual and only enroll them in Dislocated Worker services at that latter point. This creates what *may appear* to be a much higher level of enrollment numbers for Dislocated Workers in Oregon when compared to other states. The Youth numbers are more similar and comparable because Youth are not registered in the same co-enrollment system as adults. Please note the trend line for both states begins to drop proportionately as the recovery from the Great Recession occurred.

If you have further questions, please do not hesitate to contact our legislative deputy director Dana Richardson at <u>dana.richardson@state.or.us</u>.

Regards,

Ben lannon

Ben Cannon Executive Director, HECC

TABLE A. Cumulative Loan Aid Received First-Time Freshmen Entering and Graduating from the Same OUS Institution within Six Years 2007-08 IPEDS Fall Cohort										
All Institutions		Earned degree in:								
	4 years		5 years		6 years		Total			
	% Receiving Aid	Avg aid	% Receiving Aid	Avg aid	% Receiving Aid	Avg aid	% Receiving Aid	Avg aid		
Loan Aid (excludes PLUS)	51.1	\$21,186	61.8	\$25,869	66.5	\$30,439	55.9	\$23,991		

CHART A

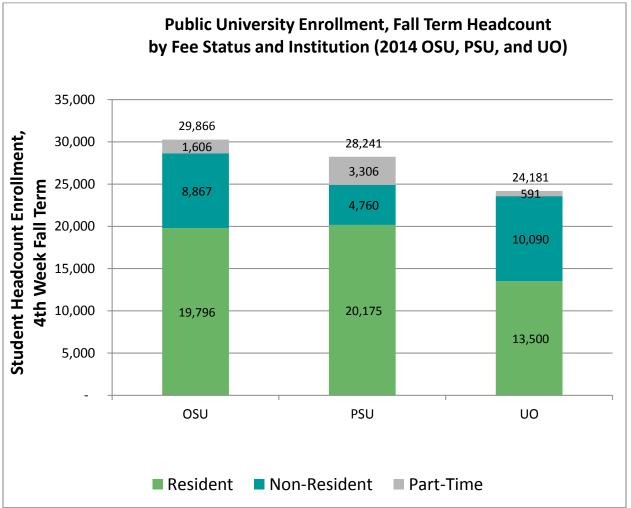


CHART B

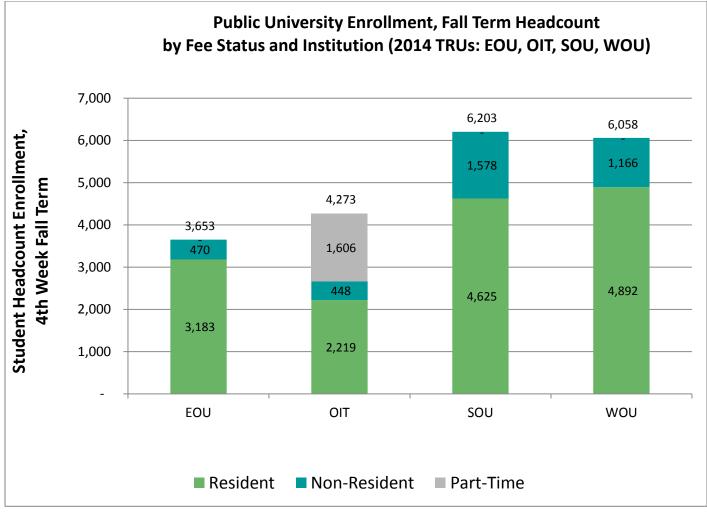


TABLE B

2007 Cohort Graduation Rates of Oregon Opportunity Grant (OOG) Recipients Versus Non-Oregon Opportunity Grant Recipients

	OOG	No OOG	Difference
EOU	51.9	41.9	10.0
OIT	61.8	50.2	11.6
OSU	68.6	64.3	4.3
PSU	53.4	42.4	11.0
SOU	49.7	38.4	11.3
UO	74.2	70.2	4.0
WOU	59.4	48.4	11.0
OUS	64.1	59.6	4.5

Source: OUS Graduation Rate Survey, OUS Institutional Research Services *NOTE: INCLUDES inter-OUS transfers as completers

CLASS HS				/ield Rate		HS_NAME	HS_COUNTY	LOCALE
2013	380435	3	16	19	9%	Pine Eagle High School	Baker	Rural: Remote
2013	380053	21	127	1	7%	Baker High School	Baker	Town: Remote
2013	380465	0	2	()%	Burnt River High School	Baker	Rural: Remote
2013	380211	87	225	39	9%	Crescent Valley High School	Benton	Suburb: Small
2013	380820	40	113	3	5%	Philomath High School	Benton	Suburb: Small
2013	380695	7	25	28	3%	Monroe High School	Benton	Rural: Distant
2013	380210	61	234	20	5%	Corvallis High School	Benton	City: Small
2013	380010	0	8			Alsea High School	Benton	Rural: Distant
2013	380822	0	4			Kings Valley Charter School	Benton	Rural: Distant
2013	381250	111	336			West Linn High School	Clackamas	Suburb: Large
2013	381258	71	223			Wilsonville High School	Clackamas	Suburb: Large
						•		
2013	380573	75	247			Lakeridge High School	Clackamas	Suburb: Large
2013	380795	77	275			Lake Oswego High School	Clackamas	Suburb: Large
2013	380673	130	510			Clackamas High School	Clackamas	Suburb: Large
2013	380135	59	325			Canby High School	Clackamas	Town: Fringe
2013	380681	42	243	1	7%	Putnam High School	Clackamas	Suburb: Large
2013	380690	26	161	10	5%	Molalla High School	Clackamas	Town: Fringe
2013	380785	73	475	15	5%	Oregon City High School	Clackamas	Rural: Fringe
2013	380680	30	231	13	3%	Milwaukie High School	Clackamas	Suburb: Large
2013	380320	14	118			Estacada High School	Clackamas	Town: Distant
2013	380408	13	136			Gladstone High School	Clackamas	Suburb: Large
2013	380786	6	63			Clackamas Middle College	Clackamas	Suburb: Large
2013	381055	16	236			Sandy High School	Clackamas	Town: Fringe
2013	380171	2	31			Estacada Web Academy	Clackamas	Town: Distant
2013	380780	2	53			Clackamas Web Academy		Suburb: Large
						,	Clackamas	U
2013	380682	1	34			New Urban High School	Clackamas	Suburb: Large
2013	380185	1	46			Colton High School	Clackamas	Rural: Distant
2013	380779	0	23			Alliance Charter Academy	Clackamas	Suburb: Large
2013	380223	0	7			Oregon City Service Learning A	c Clackamas	Suburb: Large
2013	381235	12	46	20	5%	Warrenton High School	Clatsop	Town: Remote
2013	380028	31	121	20	5%	Astoria High School	Clatsop	Town: Remote
2013	381070	17	93	18	3%	Seaside High School	Clatsop	Town: Remote
2013	380030	2	18	1:	1%	Knappa High School	Clatsop	Rural: Distant
2013	381236	0	17	()%	South Jetty High School	Clatsop	Rural: Fringe
2013	381060	34	161	2:	1%	Scappoose High School	Columbia	Town: Distant
2013	381015	23	162			St Helens High School	Columbia	Town: Distant
2013	380965	10	72			Rainier High School	Columbia	Rural: Fringe
2013	381215	5	41			Vernonia High School	Columbia	Rural: Distant
2013	380170	6	51			Clatskanie High School	Columbia	Rural: Distant
2013		0	21			•		
	381013					Columbia County Education Ca		Town: Distant
2013	380200	11	50			Coquille High School	Coos	Town: Remote
2013	380065	9	42			Bandon High School	Coos	Town: Remote
2013	380750	11	78			North Bend High School	Coos	Town: Remote
2013	380195	14	124	1:	1%	Marshfield High School	Coos	Town: Remote
2013	380730	2	37		5%	Myrtle Point High School	Coos	Rural: Distant
2013	380199	0	14	()%	Destinations Academy	Coos	Town: Remote
2013	380945	0	11	()%	Powers High School	Coos	Rural: Remote
2013	380196	0	6	()%	Resource Link Charter School	Coos	Town: Remote
2013	380955	15	101	1!	5%	Crook County High School	Crook	Town: Distant
2013	380959	0	14			Pioneer Secondary Alternative		Town: Distant
2013	380420	10	33			Gold Beach High School	Curry	Rural: Remote
2013	380577	5	23			Pacific High School	Curry	Rural: Remote
2013	380110	11	111			Brookings-Harbor High School		Town: Remote
			276			Summit High School	Deschutes	
2013	380096	72						Rural: Fringe
2013	380973	17	97			Redmond Proficiency Academy		Town: Distant
2013	381100	17	101			Sisters High School	Deschutes	Rural: Distant
2013	380085	53	318			Bend High School	Deschutes	City: Small
2013	380970	47	330			Redmond High School	Deschutes	Town: Distant
2013	380086	39	335	12	2%	Mountain View High School	Deschutes	City: Small
2013	380584	10	111	9	9%	LaPine High School	Deschutes	Rural: Distant
2013	380093	0	39	()%	Marshall High School, Bend	Deschutes	City: Small
2013	380305	7	16	44	1%	Elkton High School	Douglas	Rural: Remote
2013	380250	3	11			Days Creek High School	Douglas	Rural: Distant
2013	380275	4	18			North Douglas High School	Douglas	Rural: Remote
2013	380410	3	15			Glendale High School	Douglas	Rural: Remote
		10	54			•	•	
2013	380765					Oakland High School	Douglas	Town: Remote
2013	380415	6	38			Glide High School	Douglas	Rural: Distant
2013	380725	12	77			South Umpqua High School	Douglas	Rural: Fringe
2013	380270	10	68			Douglas High School	Douglas	Town: Remote
	381130	13	94	14	1%	Sutherlin High School	Douglas	Town: Remote
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2013	380130	1	8	13%	Camas Valley High School	Douglas	Rural: Remote
2013	380975	4	36	11%	Reedsport High School	Douglas	Town: Remote
2013	380985	1	23	4%	Riddle High School	Douglas	Town: Remote
2013	381275	1	24	4%	Yoncalla High School	Douglas	Rural: Remote
2013	380997	0	34	0%	Phoenix School	Douglas	Town: Remote
2013	380979	0	10	0%	Riddle Education Center	Douglas	Town: Remote
2013	380020	3	5	60%	Arlington High School	Gilliam	Rural: Remote
2013	380190	3	8	38%	Condon High School	Gilliam	Rural: Remote
2013	380535	11	37		Grant Union High School	Grant	Rural: Remote
2013	380950	2	10		Prairie City High School	Grant	Rural: Remote
2013	380260	1	6		Dayville High School	Grant	Rural: Remote
2013	380600	0	4		Long Creek High School	Grant	Rural: Remote
		0	2		• •		Rural: Remote
2013	380700				Monument High School	Grant	
2013	380225	4	18		Crane Union High School	Harney	Rural: Remote
2013	380120	8	45		Burns High School	Harney	Town: Remote
2013	380124	0	9		Monroe School	Harney	Rural: Fringe
2013	380404	0	7	0%	Silvies River Charter School	Harney	Town: Remote
2013	380480	54	267	20%	Hood River Valley High School	Hood River	Rural: Fringe
2013	380656	100	342	29%	South Medford High School	Jackson	City: Small
2013	380025	56	199	28%	Ashland High School	Jackson	Suburb: Midsiz
2013	380650	87	337		North Medford High School	Jackson	City: Small
2013	380995	10	54		Rogue River High School	Jackson	Rural: Fringe
2013	380154	16	91		Crater Academy of Health and		Suburb: Midsiz
2013	380960	4	23		Prospect High School	Jackson	Rural: Remote
2013	380285	4	249		Eagle Point High School	Jackson	
	380285						Town: Fringe
2013		22	132		Phoenix High School	Jackson	Rural: Fringe
2013	380125	2	14		Butte Falls Secondary	Jackson	Rural: Distant
2013	380152	3	71		Crater Renaissance Academy	Jackson	Suburb: Midsiz
2013	380153	4	96		Crater School of Business Innov		Suburb: Midsiz
2013	380651	0	55	0%	Central Medford High School	Jackson	City: Small
2013	380829	0	11	0%	Armadillo Technical Institute	Jackson	Suburb: Midsiz
2013	380240	4	39	10%	Culver High School	Jefferson	Rural: Distant
2013	380620	8	142	6%	Madras High School	Jefferson	Rural: Fringe
2013	380657	33	124	27%	North Valley High School	Josephine	Rural: Fringe
2013	380723	20	126	16%	Hidden Valley High School	Josephine	Rural: Fringe
2013	380425	45	364		Grants Pass High School	Josephine	Town: Distant
2013	380150	6	59		Illinois Valley High School	Josephine	Rural: Remote
2013	380418	0	21		Newbridge High School	Josephine	Town: Distant
2013	380560	39	118		Klamath Union High School	Klamath	Town: Remote
2013	380555	26	83		Henley High School	Klamath	Rural: Fringe
2013	380660	5	16		Lost River High School	Klamath	Rural: Remote
					0		
2013	380562	27	103		Mazama High School	Klamath	Town: Remote
2013	380405	2	8		Gilchrist High School	Klamath	Rural: Remote
2013	380165	4	18		Chiloquin High School	Klamath	Rural: Remote
2013	380105	4	22	18%	Bonanza High School	Klamath	Rural: Remote
2013	380580	0	17	0%	EagleRidge High School	Klamath	Town: Remote
2013	381093	4	12	33%	North Lake High School	Lake	Rural: Remote
2013	380575	13	51	25%	Lakeview High School	Lake	Town: Remote
2013	380800	1	10		Paisley High School	Lake	Rural: Remote
2013	380224	1	2		Academy for Charter Education		Town: Distant
2013	380630	6	13		Mapleton High School	Lane	Rural: Remote
2013	380330	113	299		South Eugene High School	Lane	City: Midsize
2013	380323	82	235		Churchill High School	Lane	City: Midsize
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2013	380328	47	170		North Eugene High School	Lane	City: Midsize
2013	380230	21	76		Pleasant Hill High School	Lane	Rural: Fringe
2013	380326	78	308		Sheldon High School	Lane	City: Midsize
2013	381110	57	240		Springfield High School	Lane	City: Small
2013	380355	4	17		McKenzie High School	Lane	Rural: Remote
2013	380550	21	97	22%	Junction City High School	Lane	Town: Fringe
2013	380215	35	163	21%	Cottage Grove High School	Lane	Town: Distant
2013	381112	54	253	21%	Thurston High School	Lane	City: Small
2013	381114	10	55	18%	Academy of Arts and Academic	: Lane	City: Small
2013	380345	49	287		Willamette High School	Lane	City: Midsize
2013	380325	3	20		Crow High School	Lane	Rural: Distant
		7	58		Creswell High School		
2013	380228				•	Lane	Town: Fringe
2013	380615	1	10		Lowell High School	Lane	Rural: Distant
2013	380770	2	22		Oakridge High School	Lane	Town: Distant
2013	380310	7	78		Elmira High School	Lane	Rural: Fringe
2013	380090	1	12	8%	Triangle Lake High School	Lane	Rural: Distant
	380365	6	85	7%	Siuslaw High School	Lane	Town: Remote
2013	380303	0	05	770	0		

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2013 380870 63 281 22% Franklin High School Multnomah City: Large 2013 380432 72 338 21% Sam Barlow High School Multnomah Rural: Fringe 2013 380902 40 195 21% Madison High School Multnomah City: Large	2013	380205	10	41	24% Corbett School	Multnomah	Rural: Fringe		
2013 380432 72 338 21% Sam Barlow High School Multnomah Rural: Fringe 2013 380902 40 195 21% Madison High School Multnomah City: Large	2013	380840	46	193	24% Benson Polytechnic High Scho		City: Large		
2013 380902 40 195 21% Madison High School Multnomah City: Large	2013	380870		281	· · · · · · · · · · · · · · · · · · ·	Multnomah			
		380432			21% Sam Barlow High School	Multnomah	Rural: Fringe		
2013 380910 25 122 20% Roosevelt High School Multnomah #N/A		380902			21% Madison High School	Multnomah	City: Large		
	2013	380910	25	122	20% Roosevelt High School	Multnomah	#N/A		

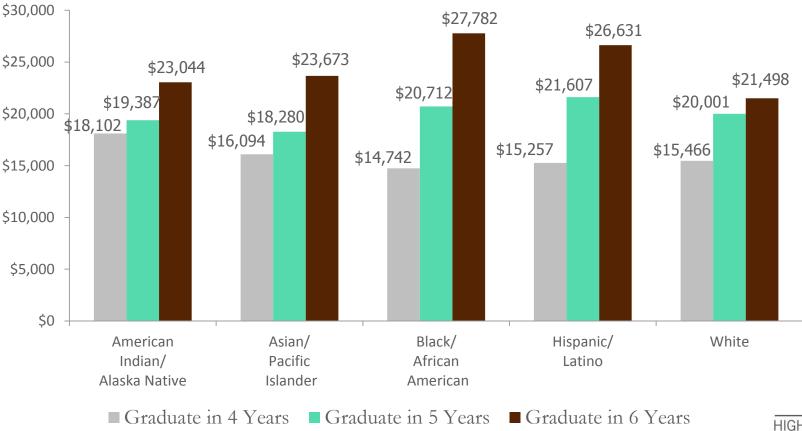
		-			versity Enrollment		100415
	HS_CODE ENRO 380905	DLLED_IN_OUS GRADUAT 31	169	Yield Rate	HS_NAME Parkrose High School	HS_COUNTY	LOCALE
2013 2013	380848	60	332		Centennial High School	Multnomah Multnomah	City: Large Suburb: Large
2013	381178	71	395		Reynolds High School	Multnomah	Suburb: Large
2013	380430	57	323		Gresham High School	Multnomah	Suburb: Large
2013	380904	3	18		Metropolitan Learning Center	Multnomah	City: Large
2013	380865	100	653		David Douglas High School	Multnomah	City: Large
2013	380868	5	38	13%	Leader and Entrepreneur High S	Multnomah	City: Large
2013	380436	3	25	12%	Springwater Trail High School	Multnomah	Suburb: Large
2013	380895	8	76	11%	Jefferson High School (Portland	Multnomah	City: Large
2013	380849	0	22		Centennial Learning Center	Multnomah	Suburb: Large
2013	380347	0	46		Reynolds Learning Academy	Multnomah	Suburb: Large
2013	380245	28	138		Dallas High School	Polk	Town: Distant
2013	380505	25	146		Central High School	Polk	Town: Fringe
2013	380815	4 0	27		Perrydale High School	Polk	Rural: Distant
2013 2013	380350 380705	9	17		Falls City High School Sherman High School	Polk Sherman	Rural: Distant Rural: Remote
2013	380990	10	38		Neah-Kah-Nie High School	Tillamook	Rural: Remote
2013	380175	8	32		Nestucca High School	Tillamook	Rural: Remote
2013	381172	18	158		Tillamook High School	Tillamook	Town: Distant
2013	381168	0	21		Trask River High School	Tillamook	Rural: Fringe
2013	380805	3	10		Nixyaawii Community School	Umatilla	Rural: Distant
2013	380290	6	22	27%	Echo School	Umatilla	Town: Distant
2013	380045	5	31	16%	Weston-McEwen High School	Umatilla	Rural: Distant
2013	380470	28	251		Hermiston High School	Umatilla	Town: Distant
2013	381115	4	41		Stanfield Secondary School	Umatilla	Town: Distant
2013	380670	6	86		McLoughlin High School	Umatilla	Town: Remote
2013	381195	4	63		Umatilla High School	Umatilla	Town: Distant
2013	380803	12	190		Pendleton High School	Umatilla	Town: Remote
2013 2013	380830 380672	2 0	32		Pilot Rock High School Pleasant View School	Umatilla Umatilla	Rural: Distant Rural: Fringe
2013	380455	0	5		Helix School	Umatilla	Rural: Remote
2013	381185	0	5		Ukiah High School	Umatilla	Rural: Remote
2013	380220	13	21		Cove High School	Union	Rural: Remote
2013	380500	8	18		Imbler High School	Union	Rural: Distant
2013	381200	8	22	36%	Union High School	Union	Rural: Remote
2013	380570	33	104	32%	La Grande High School	Union	Town: Remote
2013	380300	2	26	8%	Elgin High School	Union	Rural: Remote
2013	380755	1	14	7%	North Powder Charter School	Union	Rural: Remote
2013	380315	9	24		Enterprise High School	Wallowa	Rural: Remote
2013	380545	1	8		Joseph High School	Wallowa	Rural: Remote
2013	381225	1	11		Wallowa High School	Wallowa	Rural: Remote
2013	380640	2	9		South Wasco County High Scho Dufur School	Wasco	Rural: Remote
2013 2013	380280 381155	9	17 157		The Dalles-Wahtonka High Scho		Rural: Distant Town: Remote
2013	381155	140	350		Tigard High School	Washington	Suburb: Large
2013	380095	11	31		School of Science and Technolo	•	City: Small
2013	380079	127	396		Southridge High School	Washington	City: Small
2013	380082	129	403		Sunset High School	Washington	City: Small
2013	381163	118	371		Tualatin High School	Washington	Suburb: Large
2013	381085	102	333	31%	Sherwood High School	Washington	Suburb: Large
2013	380049	22	73	30%	International School of Beavert		#N/A
2013	380075	102	339		Beaverton High School	Washington	City: Small
2013	380083	147	524		Westview High School	Washington	Suburb: Large
2013	380482	97	358		Century High School	Washington	City: Small
2013	380104	15	58		Health and Science School	Washington	#N/A
2013	380475	67	276		Hillsboro High School	Washington	City: Small
2013	380081	16 77	71 362		Arts and Communication High S Aloha High School	Washington Washington	City: Small
2013 2013	380073 380474	82	404		Glencoe High School	Washington	Suburb: Large City: Small
2013	380070	17	89		Banks High School	Washington	Rural: Distant
2013	380489	54	316		Liberty High School	Washington	Rural: Fringe
2013	380370	60	364		Forest Grove High School	Washington	Suburb: Large
2013	380383	5	31		Gaston High School	Washington	Rural: Fringe
2013	380380	1	7		Wheeler High School	Wheeler	Rural: Remote
2013	380685	0	10		Mitchell High School	Wheeler	Rural: Remote
2013	381105	0	3	0%	Spray School	Wheeler	Rural: Remote
2013	380255	10	48	21%	Dayton High School	Yamhill	Rural: Fringe
2013	380740	54	296		Newberg High School	Yamhill	Town: Fringe
2013	380645	68	389		McMinnville High School	Yamhill	Town: Distant
2013	380015	9	52		Amity High School	Yamhill	Rural: Distant
2013	381080	7	49	14%	Sheridan High School	Yamhill	Town: Distant

HS_CLASS	HS_CODE	ENROLLED_IN_OUS	GRADUATED_HS	OUS Yield Rate	HS_NAME	HS_COUNTY	LOCALE
2013	381260	4	48	8%	6 Willamina High School	Yamhill	Rural: Fringe
2013	381270	3	75	4%	SYamhill Carlton High School	Yamhill	Rural: Distant
2013	381089	0	8	0%	6 Opportunity House	Yamhill	Town: Distant
2013	381078	0	3	0%	Sheridan Allprep Academy	Yamhill	#N/A
2013	381072	0	1	0%	Sheridan Japanese School	Yamhill	Town: Distant

COST TRENDS: DEBT

1

Debt at Graduation for OUS Students Graduating in 4, 5, and 6 Years by Race/Ethnicity, 2002-03 Cohort



2002-03 Fall First-Time Freshman Cohort completing by September 2008 Source: OUS Institutional Research

