

**Agency 120 - Board of Accountancy
2015-2017 SGSC**

STATE GOVERNMENT SERVICE CHARGES Accountancy, Oregon Board of --12000		
2015-2017 SGSC Assessments		
Description	ARB Amount	
DAS - Chief Human Resource Office	\$3,115	
DAS - Chief Operating Office	\$2,357	
Central Government Service Charge	\$7,660	
DAS - Chief Financial Office	\$5,000	
DAS - Chief Information Office-Enterprise Security Office (ESO)	\$547	
DAS - Chief Information Office-Geospatial Enterprise Office (GEO)	\$1,247	
DAS - Chief Information Office-Information Technology Investment & Planning (ITIP)	\$1,604	
DAS - Chief Operating Office-LINUS	29	
DAS - Enterprise Asset Management-Statewide Facilities Coordinator (SFC)	\$118	
DAS - Enterprise Goods & Services-Procurement	42	
DAS - Enterprise Goods & Services-Risk (Liability)	\$1,546	
DAS - Enterprise Goods & Services-Risk (Property)	194	
DAS - Enterprise Goods & Services-Risk (Workers Compensation)	\$1,500	
DAS - Enterprise Technology Services-Assessment	5000	
OBDD - Oregon Minority Women & Emerging Small Business	\$365	
Oregon Government Ethics Commission	111	
Oregon State Library	\$1,204	
Secretary of State-Archives Administrative Rules	2603	
Secretary of State-Archives Compact Shelving	\$102	
Secretary of State-Archives Record Center	\$4,499	
Secretary of State-Archives Records Management	\$849	
Secretary of State-Audits	\$2,861	
State of Oregon Law Library	\$495	
DAS-Egovernment	\$0	
Total	\$43,048	
Plus 2015-2017 Treasury Fees		480
Total 2015-2017 State Government Service Charges		\$43,528

2013-2015 LAB Amounts	Increase / (Decrease)	% of Change
1,215	1,900	156.38%
1,108	1,249	112.73%
6,271	1,389	22.15%
5,000	0	0.00%
375	172	45.87%
235	1,012	430.64%
443	1,161	262.08%
29	0	0.00%
0	118	
0	42	
3,628	(388)	-10.69%
0	0	
0	5,000	
383	(18)	-4.70%
167	(56)	-33.53%
985	219	22.23%
1,630	973	59.69%
82	20	24.39%
4,118	381	9.25%
591	258	43.65%
2,079	782	37.61%
442	53	11.99%
142	(142)	-100.00%
28,923	14,125	48.84%
1,104	(624)	-56.52%
30,027	13,501	44.96%

ESTIMATED CHARGES Accountancy, Oregon Board of --12000 2015-2017 Estimated Charges	
Description	ARB Amount
DAS - EGS - ACH	\$120
DAS - EGS - OSPS Manual	\$100
DAS - EGS - OSPS Standard	\$861
DAS - EGS - PERS	\$221
DAS - EGS - SFMA/Datamart	\$647
DAS - EGS - Warrants	496
DAS - EGS - Warrants Return to Agency	\$794
DAS - EGS - Procurement	\$768
DAS - EGS - Agency Specific	\$31,708
DAS - EGS - Shared Payroll Services	\$5,676
DAS - EGS - Shared Client Services	\$44,451
DAS - EGS - Shuttle Mail	\$6,228
DAS - EHRS - Client Services	\$23,808
DAS - EHRS - PPDB	\$343
DAS - EHRS - eRecruit	\$224
DAS - EHRS - iLearn	\$2,867
DAS - EAM - Leasing	\$1,635
DAS - EAM - Surplus Personal Property Transactions	\$7,279
DAS - ETS - Data Charges (ORBITS acct 4250)	\$86,267
DAS - ETS - Telecom Network (ORBITS acct 4200)	\$9,943
DAS - ETS - Telecom Voice (ORBITS acct 4200)	\$13,395
Employment Administrative Hearings (ORBITS acct 4300)	\$3,500
Total	\$240,835

50	70	140.00%
9	91	1011.11%
449	412	91.76%
138	83	60.14%
440	207	47.05%
496	281	56.65%
17	0	0.00%
205	563	274.63%
0	31,708	
43,779	6,348	14.50%
6,228	0	0.00%
6,048	17,760	293.65%
287	56	19.51%
54	170	314.81%
3,345	(478)	-14.29%
0	1,635	
0	7,279	
41,133	45,134	109.73%
6,381	3,562	55.82%
5,502	7,893	143.46%
10,227	(6,727)	-65.78%
124,788	116,047	93.00%

Total 2015-2017 Charges	\$284,363
Less Charges coded to various s&s (Data Charges, Telecom Network, Voice, Admin Hearings)	(\$113,105)
Net Total SGSC Assessments, Treasury Fees and Estimated Charges	\$171,258

154,815
(63,243)
91,572

2015-2017 Total Estimated Charges (ORBITS acct 4650)	\$127,730
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\$61,545	2013-2015 Estimated Charges
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