

2015 – 2017

GOVERNOR'S BUDGET

Oregon Department of Forestry



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Chief Financial Office
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Oregon Department of Forestry

Agency Overview

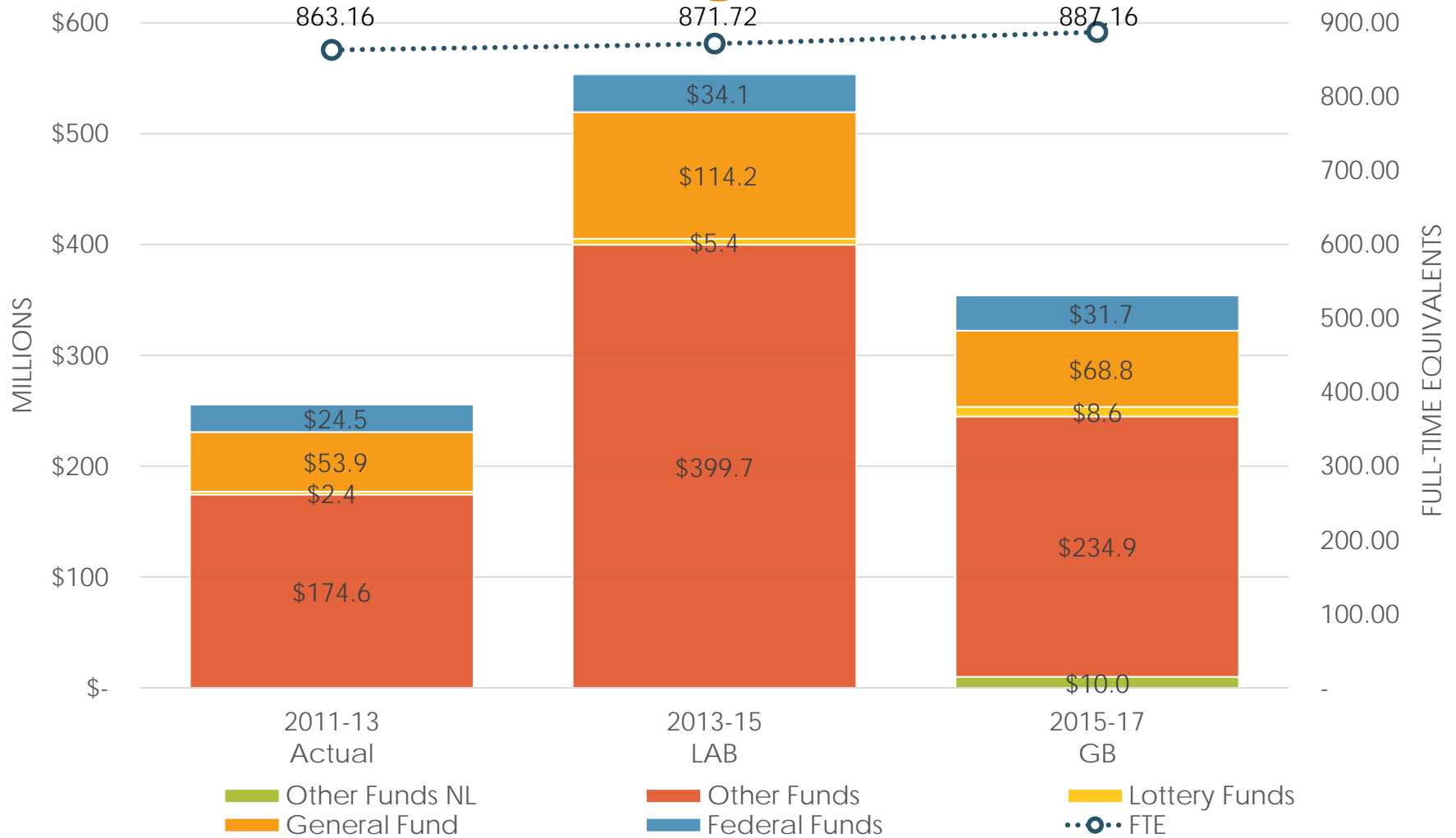
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- Agency's emerging issues
 - Fire Conditions
 - Sustaining Program Operations
 - Federal Forest Management
- Oregon's 10-Year Plan
 - **Healthy Environment.** "Manage Oregon's natural resources to sustain economic, environmental and human health."
 - **Economy and Jobs.** "Oregon supports a diverse, dynamic and sustainable economy that drives job creation and prosperity for all."

Oregon Department of Forestry

Expenditure History + 2015-17 Governor's Budget

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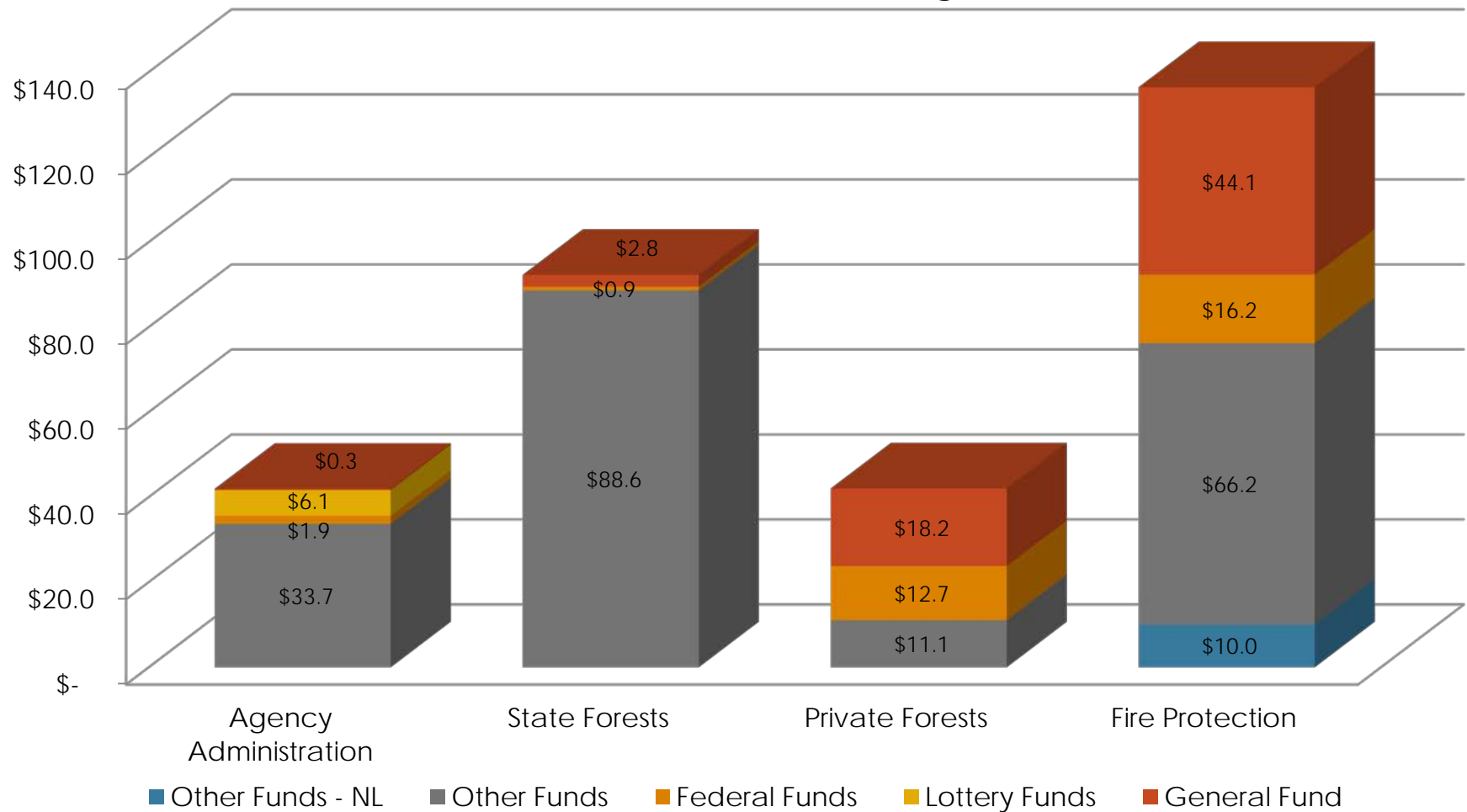
- The agency receives revenues from:
 - General Fund
 - ✦ Fire protection, administration of the Forest Practices Act, debt service and bridge financing in the State Forests Program
 - Lottery Funds
 - ✦ Federal forest restoration and debt service
 - Federal Funds
 - ✦ Fire program, disease control and landowner assistance
 - Other Funds
 - ✦ Timber harvest tax, landowner assessments and the sale of timber on forestland managed by the agency

Oregon Department of Forestry

Main Operating Programs by Revenue Source

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2015-17 Governor's Budget



- Investments

- Expanded investment to increase the pace and scale of federal forest management
((\$6.05 million Lottery Funds)
- Promoting market opportunities for woody biomass
((\$1.1 million General Fund)
- Building capacity of local rangeland fire protection associations
((\$1.7 million General Fund)
- Improving water quality and restoring watersheds
((\$0.9 million General Fund and \$0.6 million Other Funds)

- Investments (continued)

- Bridge financing to sustain the operations of the State Forests program
((\$2.8 million General Fund)
- Provides for support and enhancement of the agency's Forest Electronic Notification System
((\$0.4 million General Fund and \$0.3 million Other Fund)
- Provides for a Special Purpose Appropriation in the Emergency Fund for severity resources and catastrophic fire insurance premiums
((\$5.1 million General Fund)

- Bond Financed Investments

- Bond financing to restore/preserve the State Forester's Office Building

(\$7.0 million General Obligation Bond Proceeds)

- Bond financing to procure and implement an integrated Enterprise Purchasing and Procurement System

(\$2.2 million General Obligation Bond Proceeds)