Secretary of State Assessments

Assessment / Charge	Division	2013-15 Estimated Revenues	2013-15 Estimated Expenditures		2015-17 ARB Revenues	2015-17 ARB Expenditures		Revenue Increase in Percent	Largest Agency Percent Increase	Lowest Agency Percent Increase
Security Depository	Archives	$255,544	$214,606		$266,940	$242,770		4.5%	Harney County 84.5% ($406)	Judicial 1.2% ($406)
Records Center	Archives	$1,543,673	$1,361,772		$1,414,530	$1,360,975		-8.4%	Board of Massage 2275% ($364)	Legislative Counsel Committee 1.0% ($142)
Administrative Rules	Archives	$578,600	$815,439		$1,146,659	$1,079,743		98.2%	Board of Optometry 561.8% ($2,904)	Board of Clinical Social Workers 4.9% ($120)
Archives and Records Management	Archives	$3,617,922	$3,532,234		$4,129,552	$4,129,552		14.1%	Oregon Education Investment Board 146.9% ($1,705)	Dept of Veterans 8.5% ($678)
Compact Shelving	Archives	$500,000	$547,809		$500,000	$500,000		0.0%	Oregon Education Investment Board 114.3% ($184)	Psychiatric Security Review 2.9% ($4)
Audits Original	Audits	$22,597,782	$22,713,306	*	$26,385,520	$26,103,266	*	16.8%	Oregon Student Access 193.6% ($40,268)	Teachers Standards Practice 1.2% ($83)
Audits Revised	Audits	$22,597,782	$22,713,306	*	$25,412,700	$25,412,700	*	12.5%	N/A	N/A
* Includes Transfer out to Administrative Services (approx. $6.0 million)										