

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3310

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 04/09/2015

Measure Description:

Requires Environmental Quality Commission to adopt by rule standards and programs for on-road and nonroad diesel engines no later than January 1, 2020.

Government Unit(s) Affected:

Department of Environmental Quality (DEQ)

Summary of Expenditure Impact:

General Fund	\$215,539	\$242,904
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$215,539	\$242,904
Positions	1	1
FTE	0.88	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill would require the Department of Environmental Quality (DEQ) to adopt rules relating to standards and programs for on-road and off-road diesel engines no later than January 1, 2020.

DEQ would need to establish an advisory committee of a diverse group of stakeholders for rulemaking. The rulemaking would need to be finished in early 2019 to meet the two year waiting period required by the Clean Air Act. DEQ would also need to develop a reporting system and initiate outreach and technical assistance with new regulated parties. DEQ has estimated that they would need 1 position (1.00 FTE) for a Operations and Policy Analyst 2 position to assist the current diesel staff person with the advisory committee, rulemaking and program development.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the State's General Fund.