

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3308 - 3

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 4/9/2015

Measure Description:

Directs Higher Education Coordinating Commission to convene work group to analyze and make recommendations on how to address disparities in higher education among traditionally marginalized, underserved and underrepresented communities.

Government Unit(s) Affected:

Higher Education Coordinating Commission

	2015-17 Biennium	2017-19 Biennium
General Fund	\$48,092	
Total Funds	\$48,092	\$0
Positions	1	
FTE	0.25	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill, as amended, requires the Higher Education Coordination Commission (HECC) to convene and staff a workgroup to analyze and develop recommendations to address disparities in higher education within traditionally marginalized, underserved or underrepresented communities. The HECC is directed to submit a report detailing the analysis and recommendations to the interim legislative committees on higher education by June 30, 2016.

To complete this work the HECC anticipates the need for one limited-duration Operations and Policy Analysts 4 position for 12 months (0.25 FTE). This position, travel costs and other associated meeting expenses are anticipated to cost \$48,092 General Fund in the 2015-17 biennium. The fiscal impact to public universities and community colleges is estimated to be minimal.