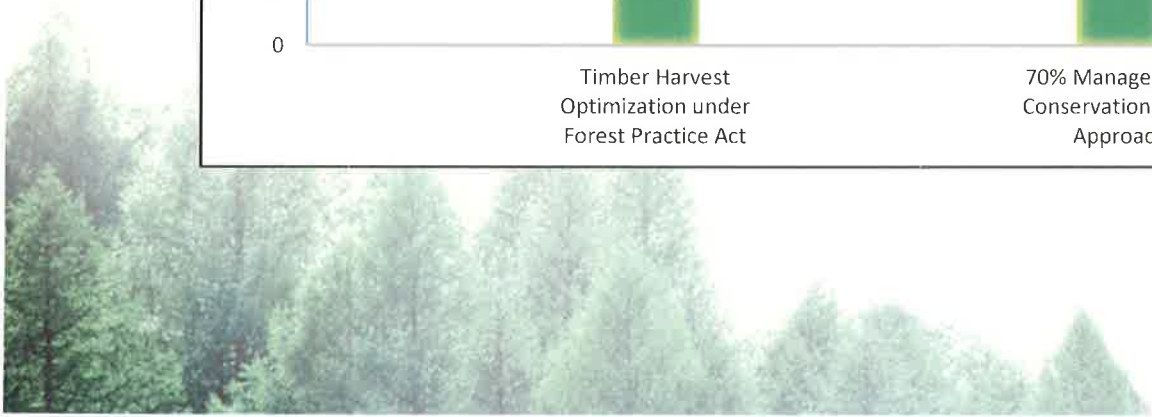
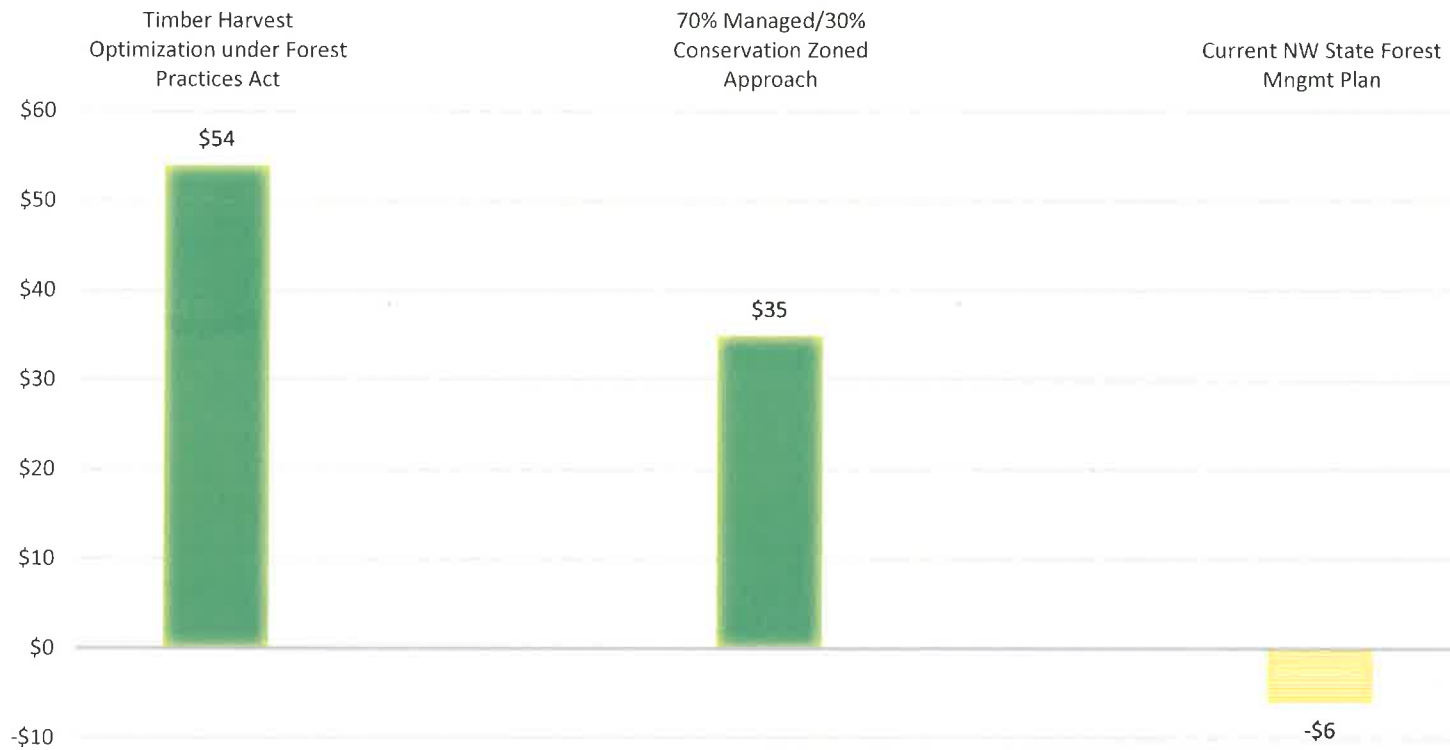


ANNUAL GROWTH VERSUS MANAGEMENT PLANS MMBF/YEAR



ANNUAL REVENUE INCREASE PER YEAR MILLIONS \$/YEAR



This chart represents the average annual increase in revenues to the Forest Trust Land Counties, *assuming an increased sustainable harvest of 100 MMBF per year under a "70/30" Management Plan.*

County	2012	2013	2014	3 Year Total	3 Year Average	%	3 yr Avg Total w/ Add'l Revenue	Amount of Add'l Revenue
Benton	\$613,680	\$215,258	\$29,287	\$858,225	\$286,075	0.67%	\$434,570	\$148,495
Clackamas	\$1,339,389	\$0	-\$143,822	\$1,195,567	\$398,522	0.93%	\$605,386	\$206,863
Clatsop	\$11,008,341	\$16,109,542	\$13,148,524	\$40,266,407	\$13,422,136	31.23%	\$20,389,236	\$6,967,100
Columbia	\$7,957	\$497,820	\$168,479	\$674,256	\$224,752	0.52%	\$341,415	\$116,663
Lane	\$4,320,629	\$2,359,470	\$2,593,313	\$9,273,411	\$3,091,137	7.19%	\$4,695,670	\$1,604,533
Lincoln	\$2,094,972	\$90,791	\$670,718	\$2,856,481	\$952,160	2.22%	\$1,446,403	\$494,243
Linn	\$1,125,553	\$2,574,368	\$4,266,467	\$7,966,388	\$2,655,463	6.18%	\$4,033,848	\$1,378,385
Marion	\$996,180	\$195,255	\$756,083	\$1,947,517	\$649,172	1.51%	\$986,142	\$336,969
Polk	\$358,079	\$24,775	\$244,121	\$626,975	\$208,992	0.49%	\$317,474	\$108,482
Tillamook	\$10,010,411	\$15,034,916	\$12,116,386	\$37,161,713	\$12,387,238	28.82%	\$18,817,148	\$6,429,910
Washington	\$5,900,402	\$9,432,950	\$10,794,963	\$26,128,315	\$8,709,438	20.26%	\$13,230,293	\$4,520,855
Totals	\$37,775,593	\$46,535,144	\$44,644,519	\$128,955,256	\$42,985,085	100.00%	\$65,297,585	\$22,312,500
Coos	-\$39,269	-\$20	-\$37,205	-\$76,494	*-\$25,498			
Douglas	\$289,709	\$101,388	\$389,385	\$780,482	*\$260,161			
Josephine	-\$5,577	-\$3,825	\$13,411	\$4,009	*\$1,336			
Klamath	\$1,060,057	\$1,500,039	\$1,100,759	\$3,660,855	*\$1,220,285			

NOTE: 4 of the 15 Trust Land Counties (Coos, Douglas, Josephine, Klamath) do not receive revenues from the NW State Forests, but rather the Elliott, Sun Pass & Gilchrest State Forests.

Assumptions:

1. Additional Revenue amount is figured assuming 100 MMBF annual sustainable harvest above current levels
2. Timber is conservatively valued at \$350/MBF
3. Total revenue generated would equal \$35,000,000
4. Counties receive 63.75% which totals \$22,312,500
5. ODF receives 36.25%, in management fees, totaling \$12,687,500