

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 113 - 2**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Requires Higher Education Coordinating Commission to determine definitions for employee categories at post-secondary institutions of education.

**Government Unit(s) Affected:**

Higher Education Coordinating Commission, Department of Community Colleges and Workforce Development

**Summary of Expenditure Impact:**

|                    | <b>2015-17 Biennium</b> | <b>2017-19 Biennium</b> |
|--------------------|-------------------------|-------------------------|
| General Fund       | \$56,313                |                         |
| <b>Total Funds</b> | <b>\$56,313</b>         | <b>\$0</b>              |
| Positions          | 1                       |                         |
| FTE                | 0.33                    |                         |

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

The bill, as amended, requires the Higher Education Coordinating Commission (HECC) to convene a work group of stakeholders to determine the most appropriate method for public institutions of higher education to report employment data. A report is due on this subject matter to interim legislative committees on higher education by December 1, 2016. Additionally, the bill directs HECC to compile another report that details faculty and staff at each public university and community college, due by December 1, 2015, using information from a national post-secondary data collection system. To complete this work the HECC anticipates the need for one limited-duration Operations and Policy Analyst 4 position for 16 months (.33 FTE) at an estimated cost of \$56,313 General Fund in the 2015-17 biennium.

Public Universities anticipate their fiscal impact to be minimal while Community Colleges state their fiscal impact is indeterminate until it has been determined what information must be generated for the work group.