



Rod Underhill, District Attorney
1021 SW Fourth Avenue, Room 600
Portland, OR 97204-1193
Phone: 503-988-3162 Fax: 503-988-3643
www.mcda.us

M E M O R A N D U M

To: Rod Underhill
From: Caroline Wong
Date: March 12, 2015
Subject: MCJRP Cost Savings

Total Projected Savings

MCJRP 12 months savings:	\$8,557,294
STTL 12 months savings:	<u>\$1,634,953.84</u>
Combined savings:	=\$10,192,247.84

2 years anticipated savings: \$20,384,495.68

Formula for calculating MCJRP Projected Savings

2013 Baseline: Pre-MCJRP

856 similarly-situated defendants

- 414 (48%) received probation
- 442 (52%) received prison

July 2014 to Dec 2014 = 553 MCJRP Eligible defendants

July 2014 to June 2015 = 1106 estimated MCJRP Eligible defendants (553 x 2 = 1106)

Data from July 2014 to January 2015:

- 185 total case disposition
- 42 offenders to prison (24%)
- 140 offenders to probation (76%)

Conservative estimated yearly MCJRP statistics to prison or probation using estimated 1106 case total:

- 332 offenders to prison (maintaining the 30%)
- 774 offenders to probation (assuming maintaining at least 70% rate) (currently running at 76% but trending downward)

Using 2013's trend of 48% receiving probation, before implementation of MCJRP, these offenders should have received the following sentence:

- 575 offenders to prison (52% of 1106)
- 531 offenders to probation (48% of 1106)

Approximate number of offenders avoiding prison due to MCJRP assessment/program using the conservative 70% figure:

- 774 (MCJRP Probation estimate) - 531 (48% receiving probation in 2013) = 243
- $243/12 = 20$ per month
- On average, 20 less offenders are going to prison per month since the start of MCJRP

NOTE: our 7 month-data shows that "MCJRP Eligible" probationers currently avoid a prison sentence in 76% of cases. Anecdotally, however, this number appears to be artificially high due to the greater number of "dispositional departure to probation" cases that resolve earlier in the process, compared to prison cases that typically take longer to resolve. While a significant decrease of the 77% is not expected, there may be a natural decrease that occurs once a more substantial group of cases are adjudicated.

- 5 months of data = 81% to probation
- 6 months of data = 77% to probation
- 7 months of data = 76% to probation
- 12 month conservative data estimate = 70% to probation

Anticipated Savings on cases disposed between July 2014 through January 2015:

140 (average 20 less offenders going to prison per month X 7 months) X \$96.48 DOC cost per day X 365 days = **\$4,930,128** savings to date during the first 7 months of MCJRP

MCJRP Program Anticipated Savings on cases disposed within a 1 year timeframe:

243 (yearly approximate number of offenders avoiding prison due to MCJRP) X \$96.48 X 365 days = **\$8,557,294 1 year DOC savings.**

Additional savings: **Short Term Transitional Leave (STTL):** Calculation received from Multnomah County Department of Community Corrections:

Month	90 Day STTL	30 Day STTL
December 2013	6	22
January 2014	8	26
February 2014	1	16
March 2014	9	27
April 2014	8	9
May 2014	11	15
June 2014	12	19
July 2014	13	15
August 2014	7	11
September 2014	17	11
October 2014	13	8
November 2014	17	9
December 2014	18	7
Total # of STTL Offenders	140	195
Total # of DOC days saved	12600	5850
Monthly Average	969.23	450
Monthly Savings	\$93,046.15	\$43,200.00

STTL Projected Savings

Projected 6 months savings	\$817,476.92
Projected 12 months savings	\$1,634,953.84
Projected 19 months savings (December 2013 – June 2015)	\$2,588,676.92

Total Projected Savings

MCJRP 12 months savings: \$8,557,294
 STTL 12 months savings: \$1,634,953.84
 Combined savings: **=\$10,192,247.84**

2 years anticipated savings: \$20,384,495.68

Note: The above calculation does not include savings to be realized in the near future regarding MCJRP related cases and the LOS reduction. Overall Multnomah County is down 2.3% in average LOS. Regarding HB3194 Average LOS for ID Theft we are down an average of 6.5 months per case and down an average of 0.5 for all other Drug cases.