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# MEMORANDUM

Legislative Fiscal Office

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TO: Public Safety Subcommittee  
FROM: Linda Gilbert, Legislative Fiscal Office (503.986.1845)  
SUBJECT: Phase 2 General Instructions and Topical Issues  
DATE: April 8, 2015

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The purpose of this memo is to outline those agencies scheduled for Phase 2 hearings, the general instructions to the agencies for their hearings, as well as topical issues that the Subcommittee asked be discussed.

The general Phase 2 instructions to agencies are:

- Review policy option packages in the Governor's budget
- List policy measures that are needed to support policy packages
- Brief the Subcommittee on new information requiring budget attention
- Outline technical adjustment requests, to the extent they are known
- Review agency 10% reduction options

Issues unique to specific agencies will also be presented, such as the development of the AG rate by the Department of Justice and the impact of the April 2015 updated prison and community corrections population forecast on Department of Corrections mandated caseload.

The Commission on Judicial Fitness and Disabilities (SB 5515) and District Attorneys (HB 5015) will bypass Phase 2 and proceed directly to Work Session.

Finally, during the Phase 2 time period, April and early May, the Subcommittee will hear presentations on:

- HB 3194 – District Attorneys and CJC (April 13)
- Specialty Courts – Oregon Judicial Department and CJC (April 22)
- “Mothering Inside” film about the Family Preservation Project at Coffee Creek Correctional Facility (April 23)
- 1) County courthouse capital construction requests, and 2) Local court revenue (April 27)