

Oregon's Integrated Water Resources Program

3 Elements

- Local Prioritization and Planning
- Project Development
- Project Funding

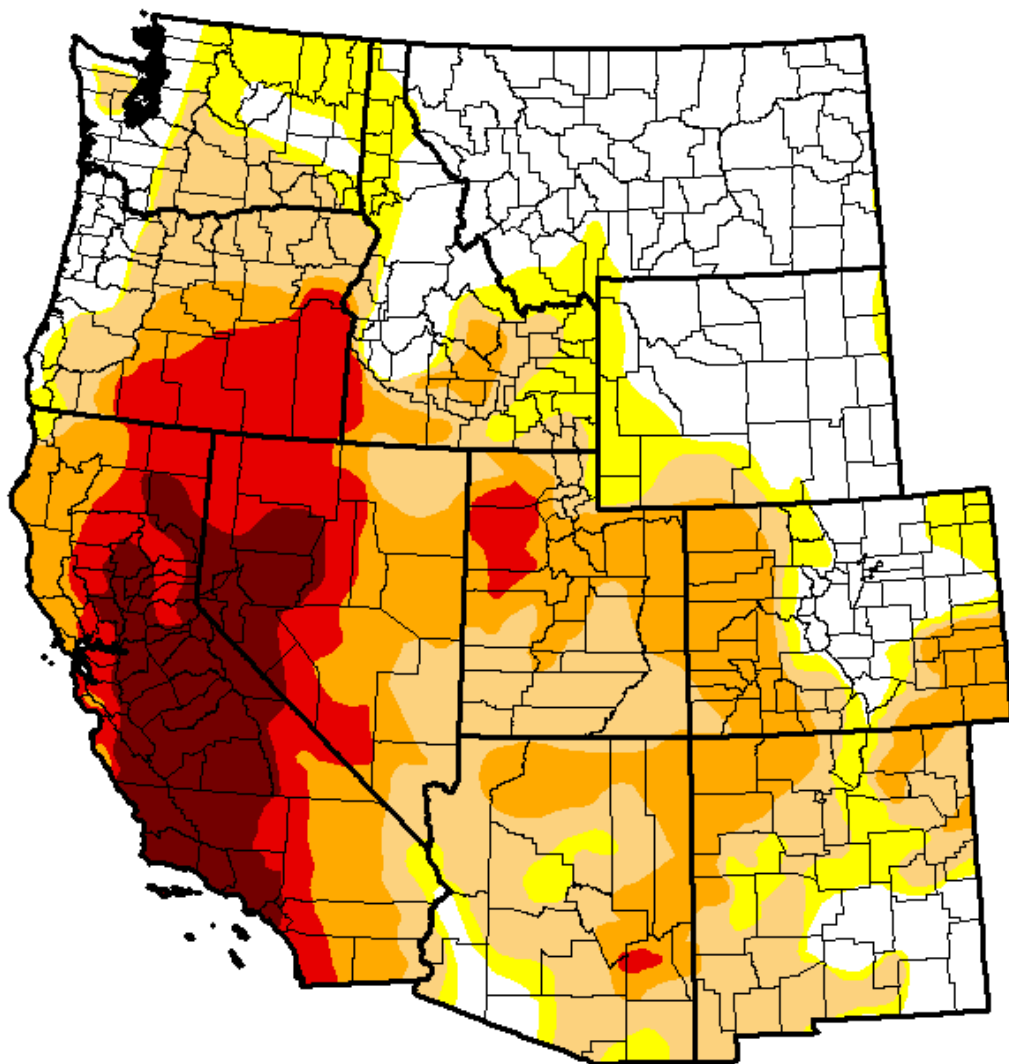
Oregon Drought Fuels Unease about State's Long-Term Water Security

Kelly House, The Oregonian | March 30, 2015



U.S. Drought Monitor West

March 31, 2015
(Released Thursday, Apr. 2, 2015)
Valid 7 a.m. EST



Drought Conditions (Percent Area)

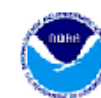
	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	28.49	71.51	59.80	36.89	17.04	7.23
Last Week <i>3/24/2015</i>	28.74	71.26	59.79	32.85	17.04	7.23
3 Months Ago <i>12/30/2014</i>	34.76	65.24	54.48	33.50	18.68	5.40
Start of Calendar Year <i>12/30/2014</i>	34.76	65.24	54.48	33.50	18.68	5.40
Start of Water Year <i>9/30/2014</i>	31.48	68.52	55.57	35.65	19.95	8.90
One Year Ago <i>4/1/2014</i>	28.11	71.89	60.21	41.95	16.03	4.03

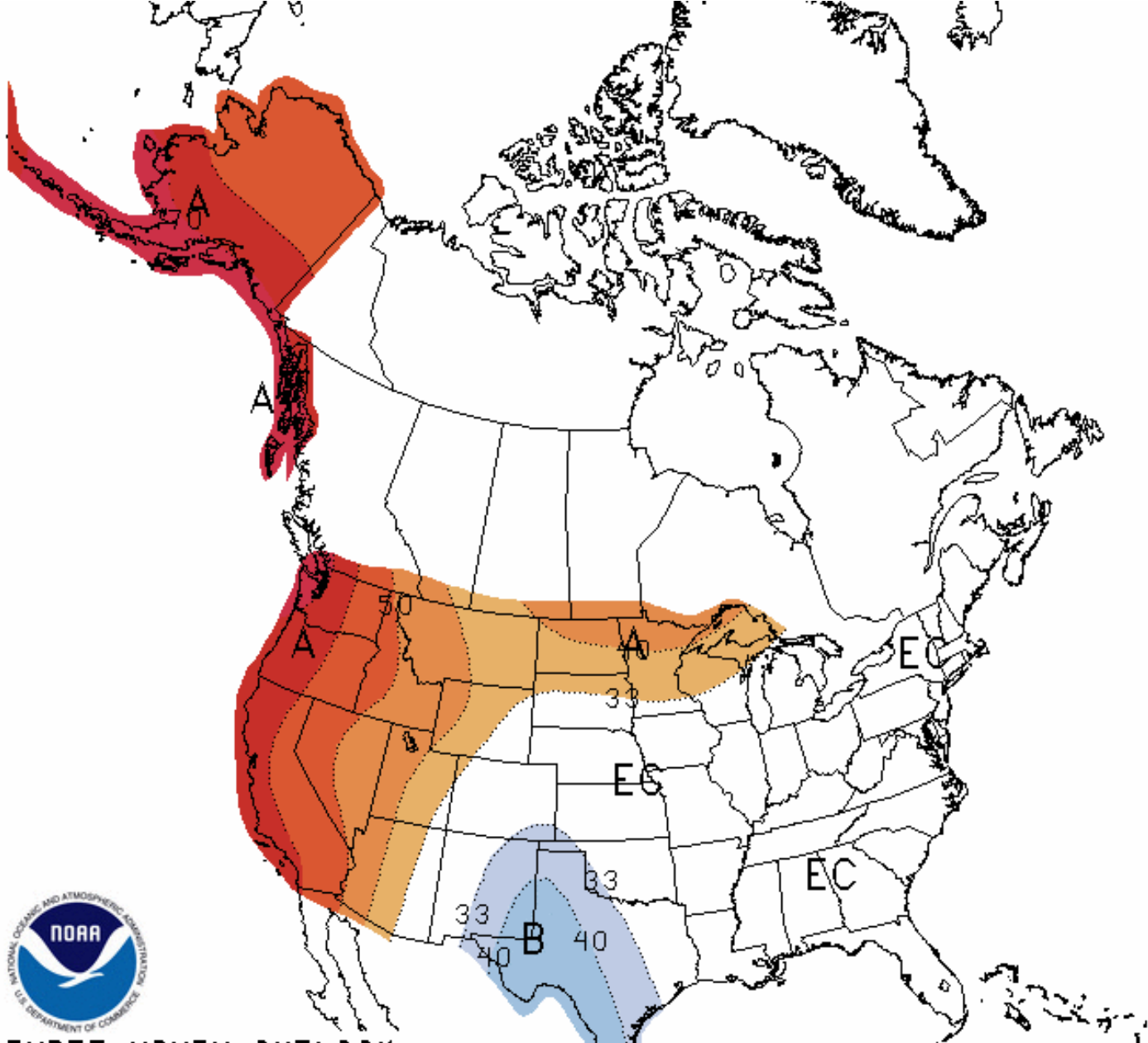
Intensity:

- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

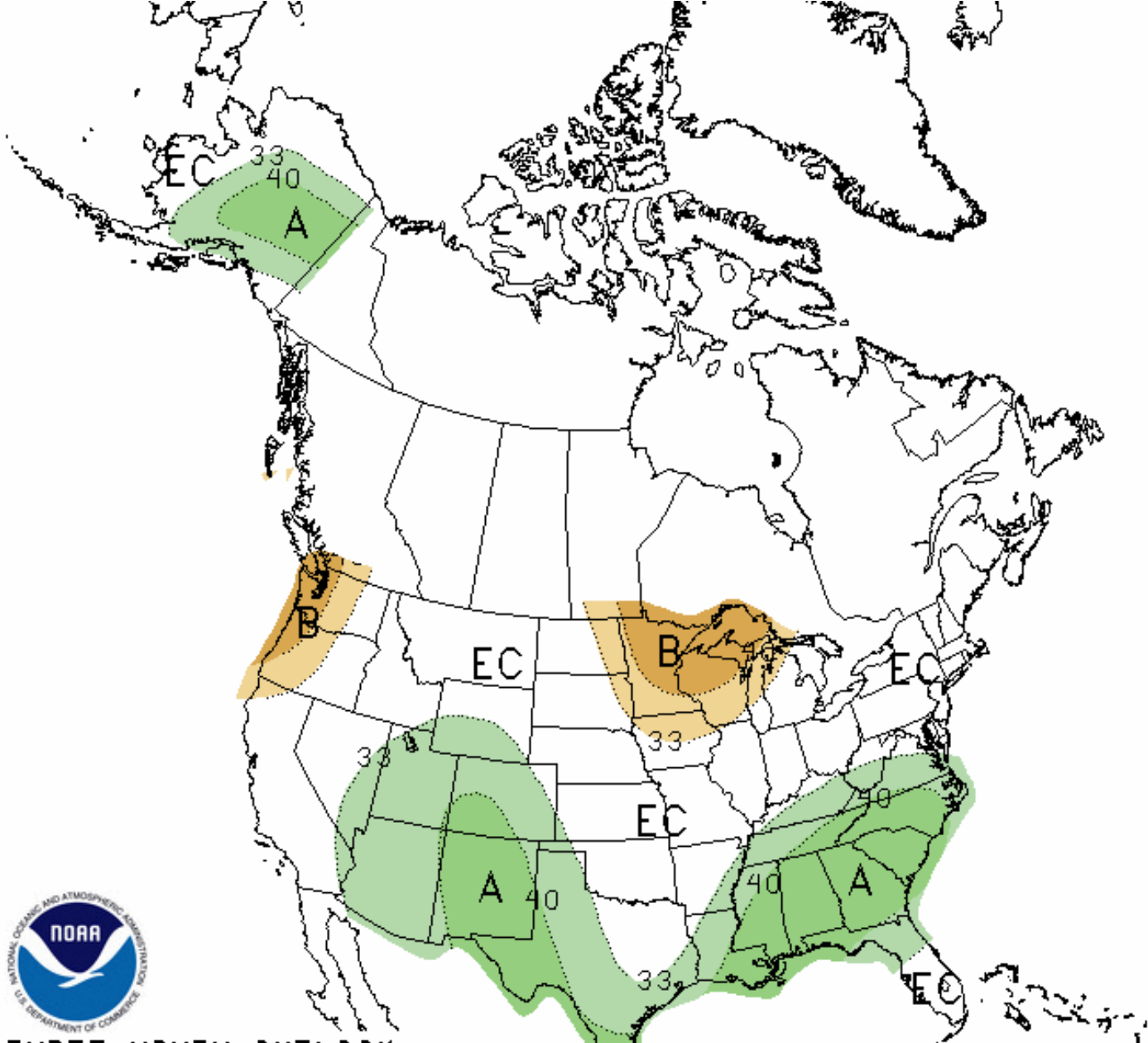
Author:
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U.S. Department of Agriculture





THREE-MONTH OUTLOOK
TEMPERATURE PROBABILITY
0.5 MONTH LEAD
VALID AMJ 2015
MADE 19 MAR 2015

EC MEANS EQUAL
CHANCES FOR A, N, B
A MEANS ABOVE
N MEANS NORMAL
B MEANS BELOW



THREE-MONTH OUTLOOK
PRECIPITATION PROBABILITY
0.5 MONTH LEAD
VALID AMJ 2015
MADE 19 MAR 2015

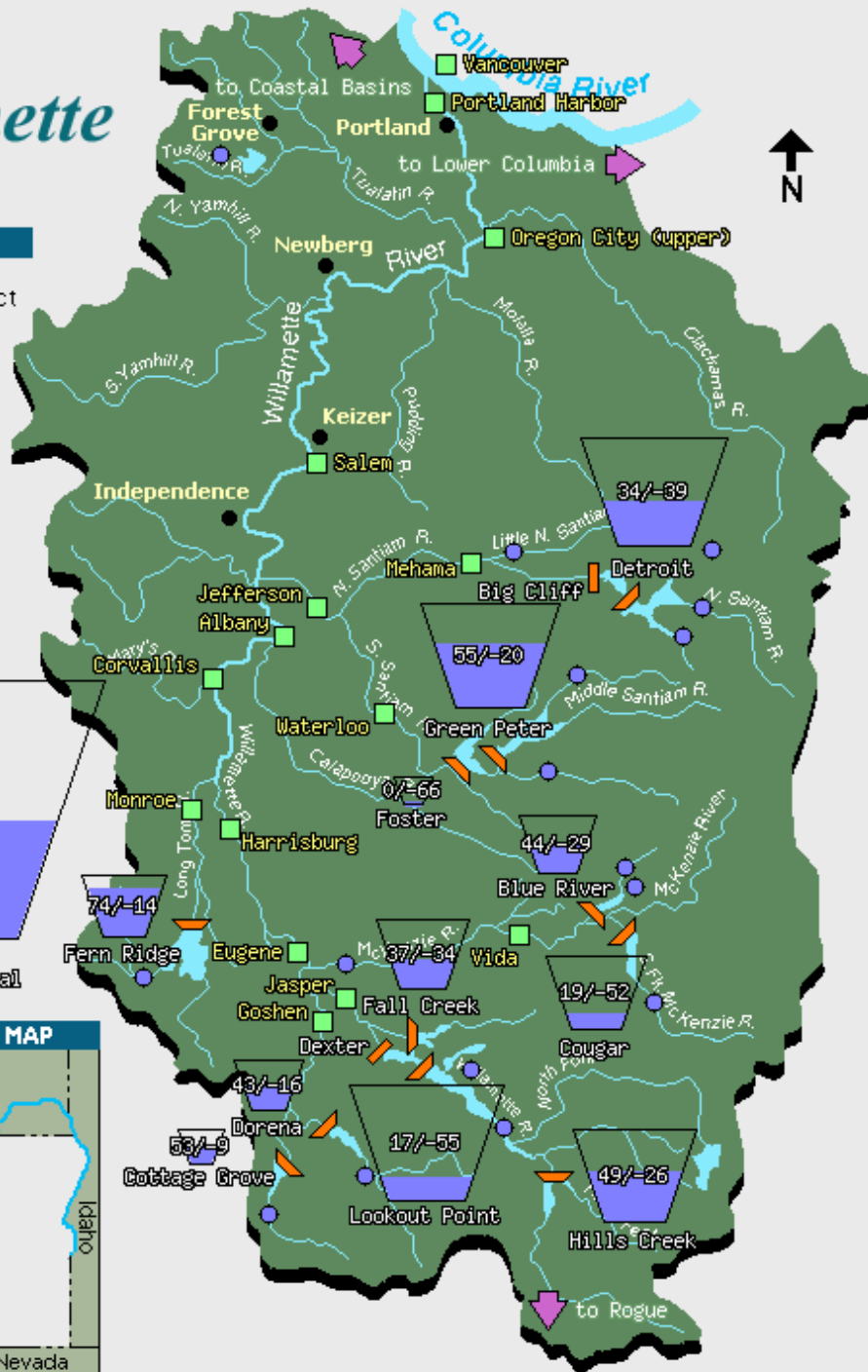
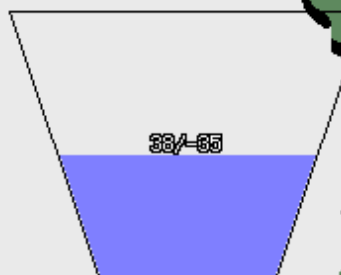
EC MEANS EQUAL
CHANCES FOR A, N, B
A MEANS ABOVE
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B MEANS BELOW

The Willamette Basin

LEGEND

-  Storage Project
-  Run of River
-  Gage
-  No Alerts
-  Bank Full
-  Flood Stage

Overview

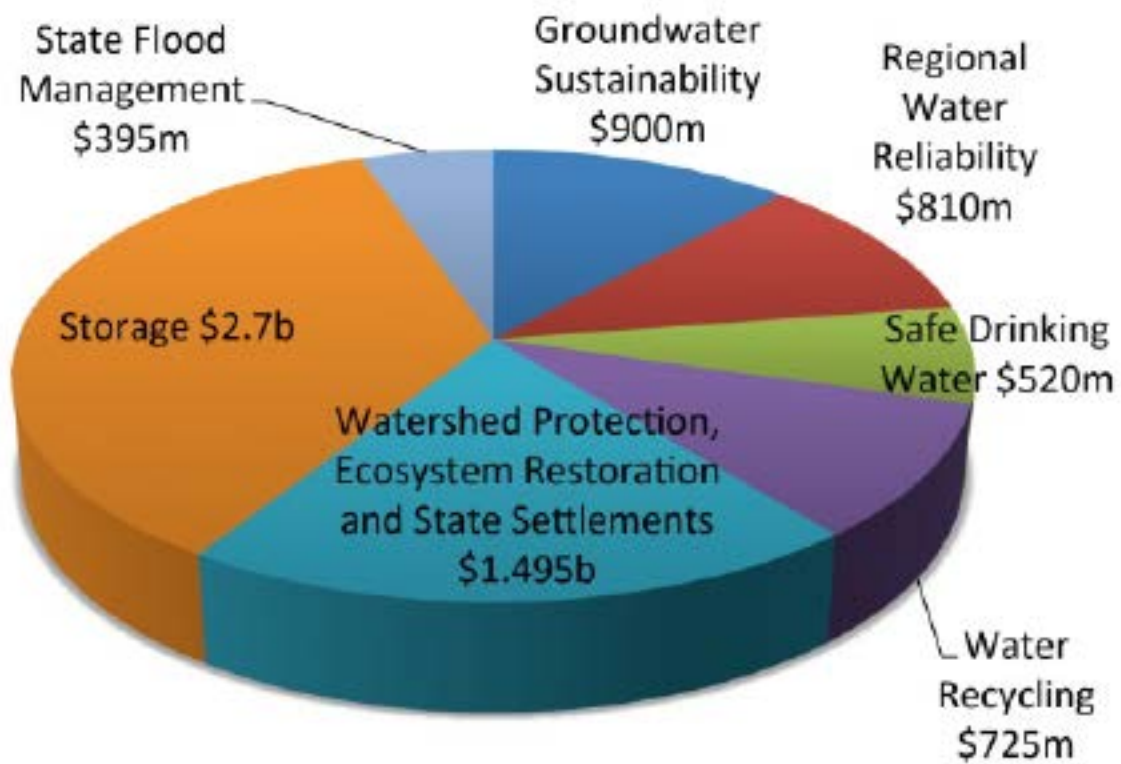




WATER BOND 2014 PROPOSITION 1

Facts about Proposition 1

Proposition 1 is a \$7.5 billion general obligation bond measure approved by California voters on Nov. 4, 2014. Proposition 1 will fund investments in water projects and programs as part of a statewide, comprehensive water plan for California.



Governor's Balanced Budget: 2015-17 Investments in Integrated Water Resources					
Agency and Budget Package #	Package Description	Funding	Positions	Funding Source	Related Bill #
Integrated Water Resources Program Staff					
OWRD - 113	Funding Water Supply Projects - Recapitalizes the Water Supply Development Account and Water Supply Fund. Includes loans and grants to finance water resources development projects that have economic, environmental and community benefits; grant officer to manage funding.	\$186,962	1 FTE	GF	
OWRD - 115	Supporting Project Development and Place-Based Planning –Adds positions to provide financial, permitting, planning, engineering and project management capacity to work with local entities to develop new water supplies and improved water management across Oregon.	\$1,232,882	6 FTE	GF	SB 266
OWRD - 106	SB 1069 Feasibility Grants – Funding to help communities and individuals evaluate the feasibility of developing a water conservation, reuse or storage project; staff to manage funding; and debt service.	\$139,318	0.75 FTE	GF	
Integrated Water Resources Bond Packages and Costs					
OWRD - 106, 113, 115, 120	Water Resources Feasibility Grants (106) Water Resources Planning and Project Grants and Loans (113, 115) Water Resources Project Loans (120) Cost of Issuance/Debt Service	\$2 million \$18 million \$30 million \$3,215,587		LF/OF/GO	HB 5030 HB 5005