

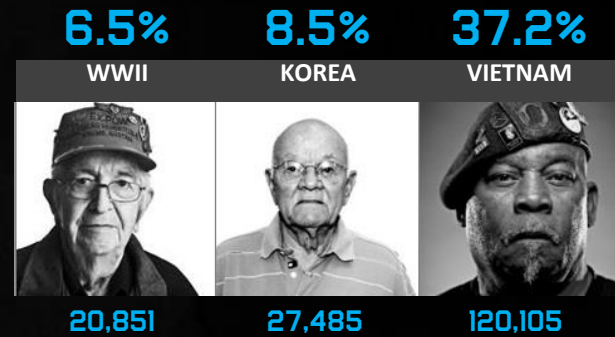


THE DALLES OREGON VETERANS' HOME RENOVATION GRANT REQUEST
JOINT COMMITTEE ON WAYS AND MEANS SUBCOMMITTEE ON TRANSPORTATION AND ECONOMIC DEVELOPMENT // APRIL 2015





FOR THE FIRST TIME IN ODVA'S
70 YEAR HISTORY
OUR STATE IS SERVING VETERANS
SPANNING **4 GENERATIONS**
5 MAJOR WARS



1997

First Oregon Veterans' Home opened in The Dalles

151

Care for up to 151 residents

LONG-TERM CARE

Skilled nursing, Alzheimer's and memory-related care, and inpatient and outpatient rehabilitative care

ELIGIBILITY

Veterans, their spouses and parents who have a lost a child to war-time service

2012

Stan and Jean Adams Community Center was built (paid for with federal grant funds, charitable check off monies, and other donated funds)

2013

Implemented an electronic health records system

2014

Opening of second Oregon Veterans' Home in Lebanon.





- Replace aging kitchen equipment including all cook line, washing and delivery units to improve quality and delivery of food, and comply with newer cleanable surfaces requirements
- Update resident rooms and bathrooms to provide a more home like setting
- Replace outdated equipment in rehabilitation and therapy area and remodel space for efficiency
- Update wing dining area nutrition centers to accommodate food prep and delivery
- Remodel nurse stations to accommodate modern computer needs and call systems
- Replace mismatched, dated and worn vinyl composite flooring
- Repainting, new handrails and wall protection is needed throughout the entire facility
- Replacement of worn 18 year old furniture and equipment is needed
- Upgrade to the interior lighting as required by the State of Oregon and update information technology cable to accommodate electronic health records and communication band width requirements
- Additional storage area is needed to store resident belongings and supplies for operation

THE DALLES OREGON VETERANS' HOME RENOVATION COSTS AND TIMELINES

COST

\$3,245,000	Construction Costs
<u>\$1,070,850</u>	Architectural, Engineering, Administrative, etc.
\$4,315,850	Total Project Cost

FEDERAL GRANT AND LEGISLATIVE ACTION REQUEST

The Oregon Department of Veterans' Affairs (ODVA) requests approval to apply for a United States Department of Veterans Affairs (USDVA) State Home Construction Grant (CFDA: 64.005) in order to facilitate physical plant upgrades to the Oregon Veterans' Home in The Dalles.

In addition, spending authority of the ODVA share of the project (35%) is requested because USDVA gives a higher priority to projects where matching funds are available and authorized. No General Funds will be used in these projects.

\$2,805,303	Federal 65%
<u>\$1,510,547</u>	State 35%
\$4,315,850	Total Project Cost

PROCESS AND TIMELINE

April 15, 2015	The deadline for filing USDVA State Home Construction Grant.
June/July 2015	USDVA notification of preliminary placement on the construction priority list within 60 to 90 days.
August 2015	Submission of additional grant materials to the USDVA.
Spring 2016 or 2017	Depending on the final placement on the priority list, it is likely that the proposed improvements and expenditures would commence in the spring of either 2016 or 2017.

QUESTIONS