

2015 – 2017

GOVERNOR'S BUDGET

Department of Consumer and Business Services



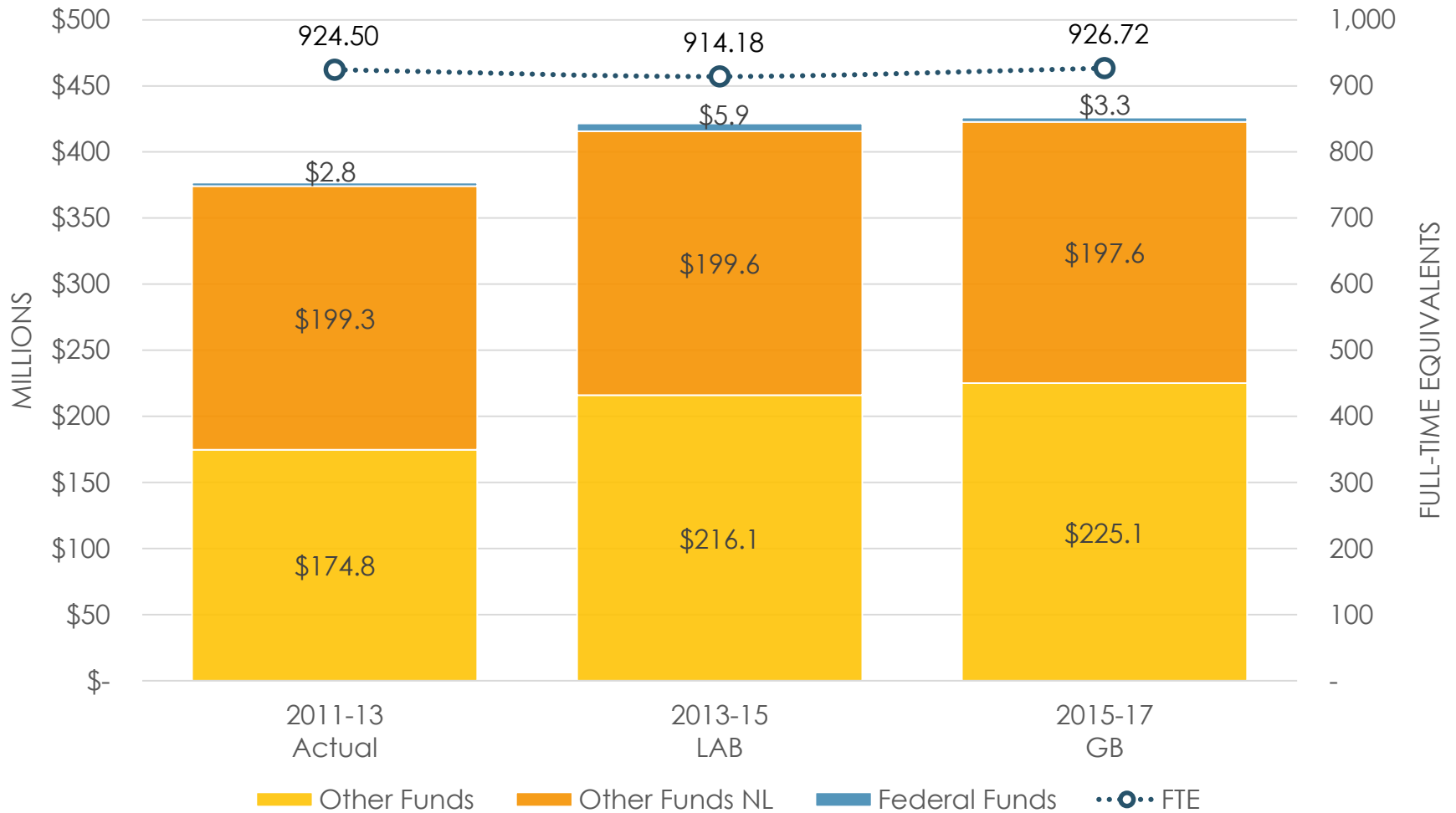
Dustin Ball
Chief Financial Office
April 2, 2015



- Agency's emerging issues
 - Economic recovery driving demand for services
 - Supporting existing programs
 - Financial reform
- Oregon's 10-Year Plan
 - **Public Safety.** "Oregonians are safe and secure wherever they live, work and play."

Department of Consumer and Business Services Expenditure History + 2015-17 Governor's Budget

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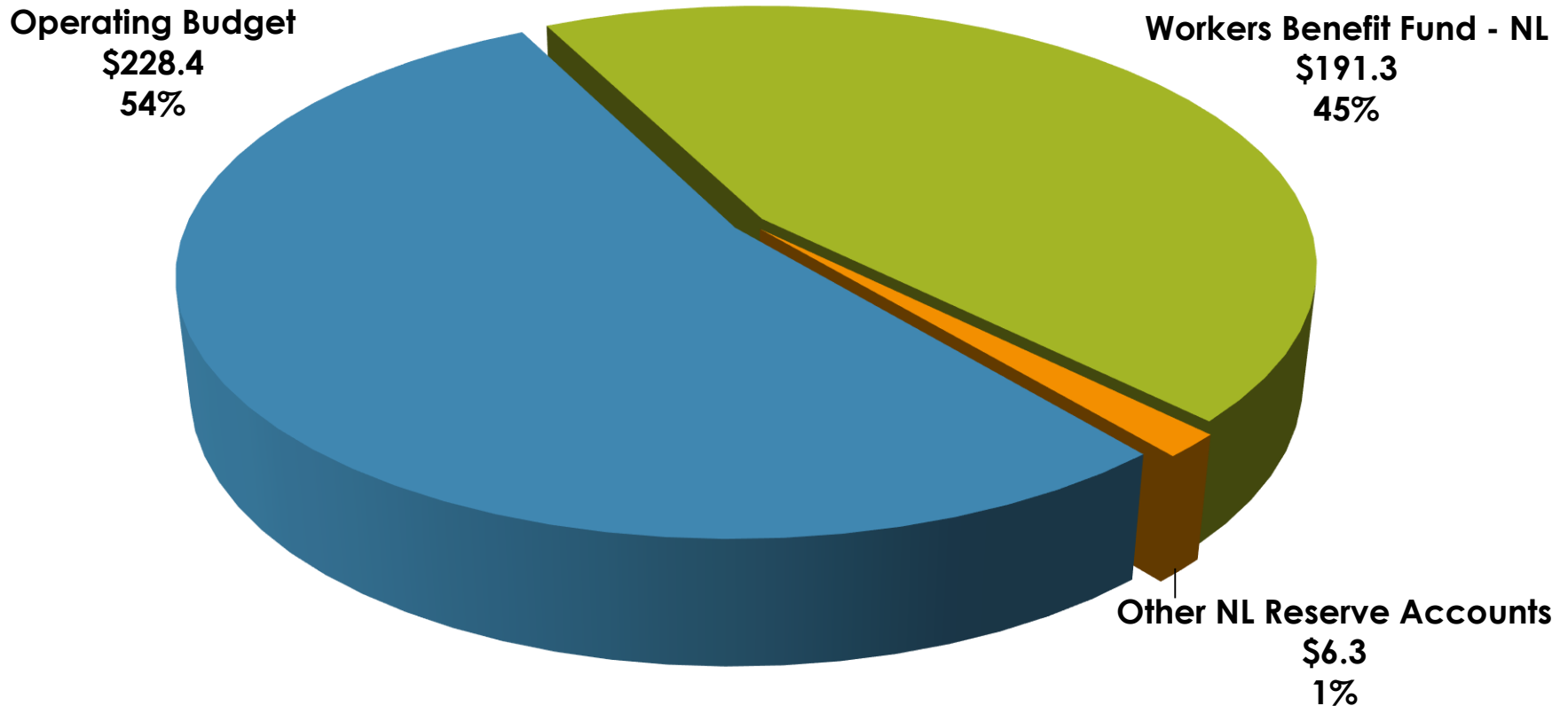


■ Other Funds
 ■ Other Funds NL
 ■ Federal Funds
 ● FTE

Department of Consumer and Business Services 2015 -17 Governor's Budget

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Agency Expenditures (in millions)



- Business Licenses and Fees
 - 500+ dedicated fees, assessments and charges paid by licensees and users of services
- Federal Funds
 - Senior Health Insurance Benefit Assistance
 - OR-OSHA
 - Rate Review Grant
- Workers' Compensation Assessments
 - Insurance premium assessment
 - Cents per hour assessment

- Investments

- Workers' Compensation Division

- ✦ Adds one position to address workload increases related to disability award disputes

- OR-OSHA

- ✦ Adds four positions to restore program capacity to conduct safety enforcement visits, field consultations and to streamline program rules

- Insurance Division

- ✦ Makes permanent one limited duration position to assist in the management of caseloads
 - ✦ Adds two positions to enhance the oversight of insurance products and market regulation

- Investments (continued)
 - Building Codes Division
 - ✦ Makes permanent four limited duration positions to allow the division to respond timely to the increasing needs of its customers
 - Division of Finance and Corporate Securities
 - ✦ Supports Senate Bill 274 to address challenges associated with regulating debt collectors
 - ✦ Supports Senate Bill 275 to require loan servicers to be licensed by DCBS in certain situations
 - ✦ Supports Senate Bill 276 to establish licensure for buy here/pay here used auto dealers