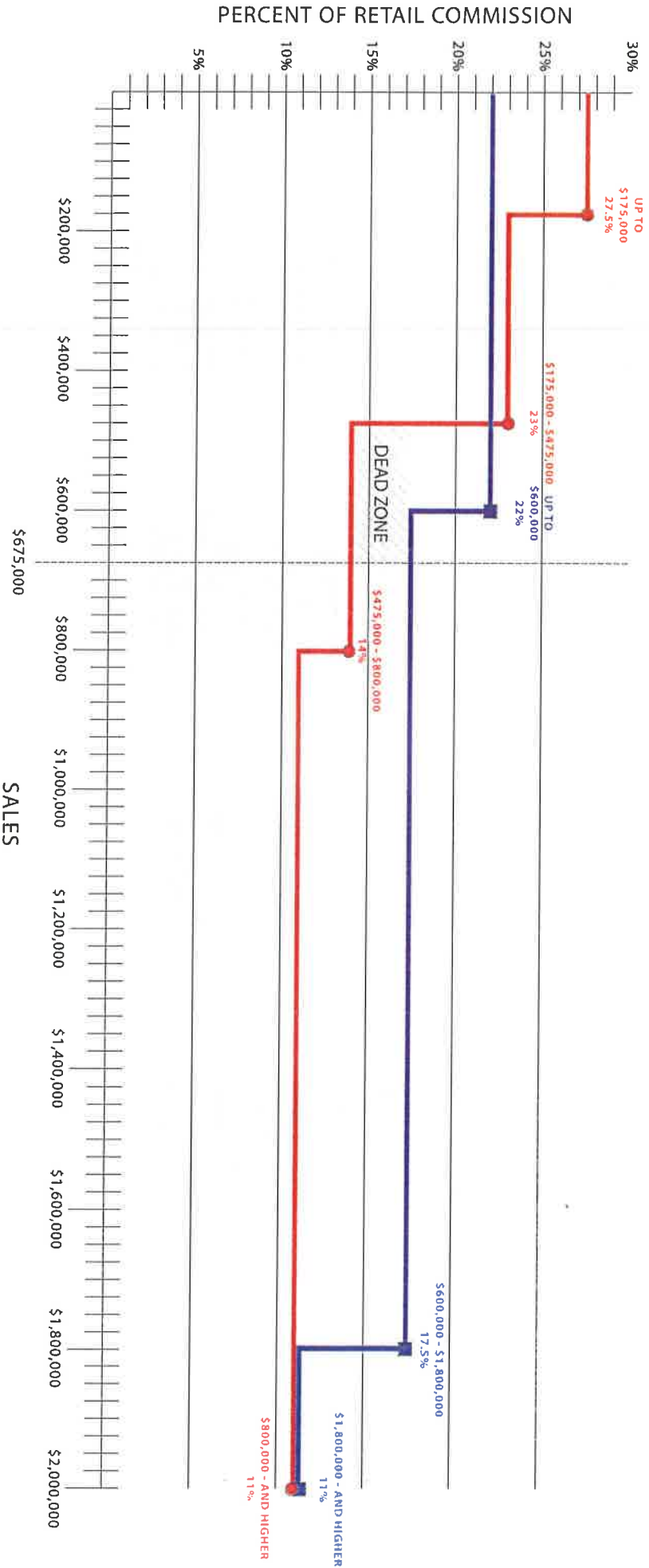


# LOTTERY COMMISSION RATES



## CURRENT CONTRACT

### OPTION A

- UP TO \$175,000 27.5%
- \$175,000 - \$475,000 23.0%
- \$475,000 - \$800,000 14.0%
- \$800,000 and higher 11.0%

### OPTION B

- UP TO \$600,000 22.0%
- \$600,000 - \$1,800,000 17.5%
- \$1,800,000 and higher 11.0%

**Oregon State Lottery  
Number of Retailers**

| End Of             | Option A | Option B | Total Video Retailers | On-Premises OLCC Licenses | % of OLCC Licenses that have Lottery |
|--------------------|----------|----------|-----------------------|---------------------------|--------------------------------------|
| BY 05 - 06/25/2005 | 1861     | 167      | 2028                  | 5281                      | 0.384                                |
| BY 06 - 06/24/2006 | 1895     | 224      | 2119                  | 5490                      | 0.3859                               |
| BY 07 - 06/30/2007 | 1971     | 260      | 2231                  | 5773                      | 0.3864                               |
| BY 08 - 06/28/2008 | 1975     | 347      | 2322                  | 6109                      | 0.3801                               |
| BY 09 - 06/27/2009 | 1972     | 384      | 2356                  | 6220                      | 0.3788                               |
| BY 10 - 06/26/2010 | 2064     | 313      | 2377                  | 6364                      | 0.3735                               |
| BY 11 - 06/25/2011 | 2084     | 246      | 2330                  | 6456                      | 0.3609                               |
| BY 12 - 06/30/2012 | 2056     | 249      | 2305                  | 6563                      | 0.3512                               |
| BY 13 - 03/09/2013 | 2044     | 249      | 2293                  | 6654                      | 0.3446                               |

**Year-over-year Increase**

|              | Video Lottery | Oregon GDP Growth | Oregon Amusement & Gaming | Oregon Accommodation & Food Service |
|--------------|---------------|-------------------|---------------------------|-------------------------------------|
| 2010         | 2.20%         | 5.80%             | 5.00%                     | 5.90%                               |
| 2011         | 0.60%         | 4.10%             | 6.70%                     | 5.50%                               |
| 2012         | 1.80%         | 5.10%             | N/A                       | 7.30%                               |
| Avg. per Yr. | 1.50%         | 5.00%             | 5.80%                     | 6.20%                               |

Source: BEA.gov