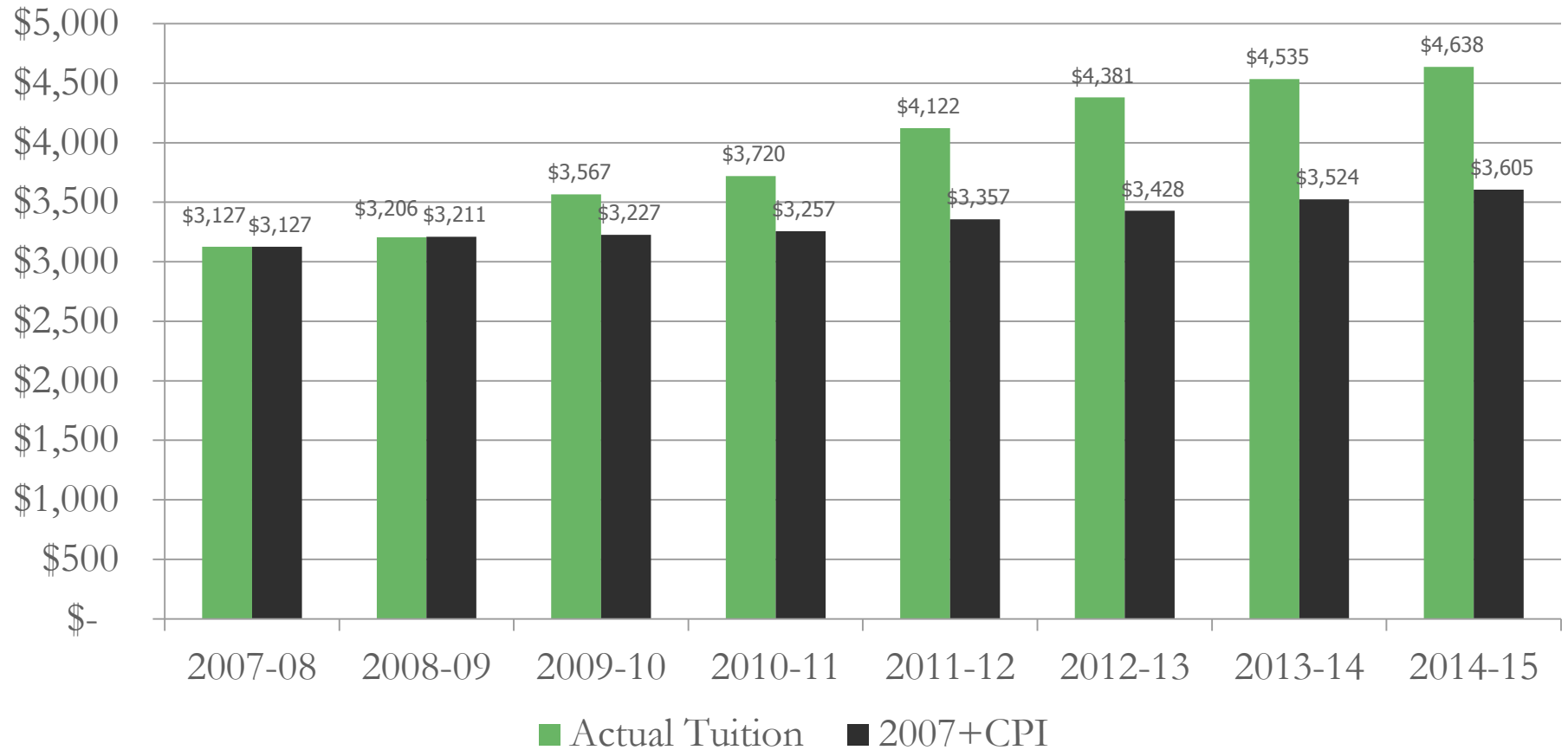


COMPARISON OF ACTUAL CC TUITION VS. 2007 TUITION PLUS CPI

1



COMPARISON OF ACTUAL CC TUITION VS. 2007 TUITION PLUS CPI

2

2007 Annual Tuition and Fees: **\$3,127**. Advanced forward with CPI to 2014-15 would be **\$3,605**.

2014-15 Average Tuition and Fees: **\$4,638**.

The estimated additional funding between the \$3,605 and \$4,638: **\$61.5M/year** ($\$1,033 \times 59,517$ “Tuition FTE”).

Biennial CCSF Funding **\$603M**. ($\465M plus roll up $\$15\text{M} + \123M).