FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2758 - 3

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Date: 3/31/2015

Measure Description:

Prohibits carrier or third party administrator from disclosing to persons, other than enrollee who receives sensitive services, information relating to sensitive services provided to enrollee.

Government Unit(s) Affected:

Department of Consumer and Business Services (DCBS), Oregon Health Authority (OHA)

Summary of Expenditure Impact – Oregon Health Authority (OHA):

| Danniary of Experience impact | Orogon ricalin Authority | <u> </u> |
|-------------------------------|--------------------------|------------------|
| *** | 2015-17 Biennium | 2017-19 Biennium |
| Personal Servcies | 13,026 | 0 |
| Services & Supplies | 41,064 | 0 |
| Total General Fund | \$54,090 | \$0 |
| Personal Servcies | 1,657 | 0 |
| Services & Supplies | 5,213 | 0 |
| Total Other Funds | \$6,870 | \$0 |
| Personal Servcies | 11,728 | 0 |
| Services & Supplies | 37,413 | 0 |
| Total Federal Funds | \$49,141 | \$0 |
| TOTAL FUNDS | \$110,101 | \$0 |
| Positions | 2 | 0 |
| FTE | 0.50 | 0.00 |

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 2758 with the – 3 amendment prohibits carriers and third party administrators from disclosing, to anyone other than the enrollee receiving services, personal health information about an enrollee, upon the request of the dependent enrollee. Carriers and third party administrators are required to establish procedures for enrollees to request to have personal information protected from disclosure to the policyholder or certificate holder.

Oregon Health Authority (OHA)

The fiscal impact of this bill to OHA is estimated at \$110,101 Total Funds, 2 Limited Duration positions, and 0.50 FTE for the 2015-17 biennium. This amount reflects Personal Services and related Services and Supplies for one Operations and Policy Analyst 3 position, as well as one Operations and Policy Analyst 1 position in the Information Security and Privacy Office (ISPO) to consult with and support Coordinated Care Organization (CCOs) in their efforts to comply with the provisions of this bill.

Department of Consumer and Business Services (DCBS)

This bill is anticipated to have a minimal fiscal impact on DCBS.

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