

# Oregon State Marine Board

*HB 2459*

*House Committee on Transportation and  
Economic Development*

*Scott Brewen*

*Director*



# Mission

“To serve the recreational boating public through education, enforcement, access and environmental stewardship for a safe and enjoyable experience.”



**POWER**



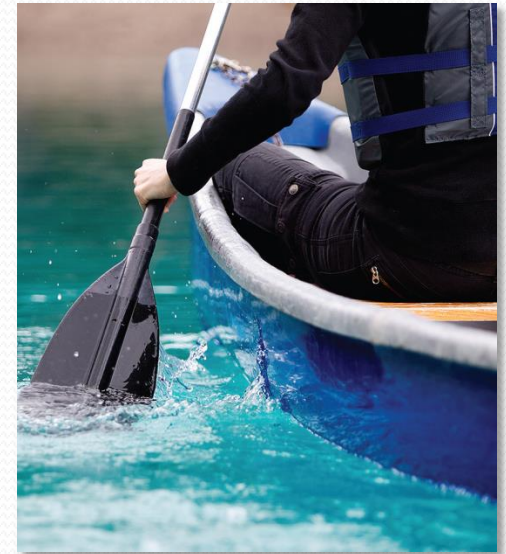
**PADDLE**



**SAIL**

# Overview

- **167,000** Registered Motorboats
- **~ 200,000** Non-Motorized Boats
- **1,350** Registered Guides and Outfitters
- **65** Licensed Charter Boats
- **61** Certified Clean Marinas
- **74** Registration Agents
- **319,823** Boater Education Cards
- **39.5** FTE



# Overview

- **Boating Safety**
  - Patrol **256** waterbodies; 600,000 acres
  - In 2014, **41,000** boating enforcement reports
  - In 2014 responded to **786** incidents including:
    - **54** water related suicides and body recoveries
    - **26** vessel capsizing's
    - **75** swamping's, sinking's, collisions or water rescues
- **23** Abandoned or Derelict Vessels were removed from state waterways this biennium



# Overview

- **Boating Facilities**
  - 11-13 biennium, leveraged **\$2.6 million** of state boater funds for:
    - construction of **3** new boating facilities and
    - **32** renovated facilities with total cost over **\$9 million**.
  - Provided **\$2 million** in maintenance funds for **301** public boating facilities
  - Over **12,000 hours** for surveying, engineering, construction and permitting assistance to public agencies for boating facilities.

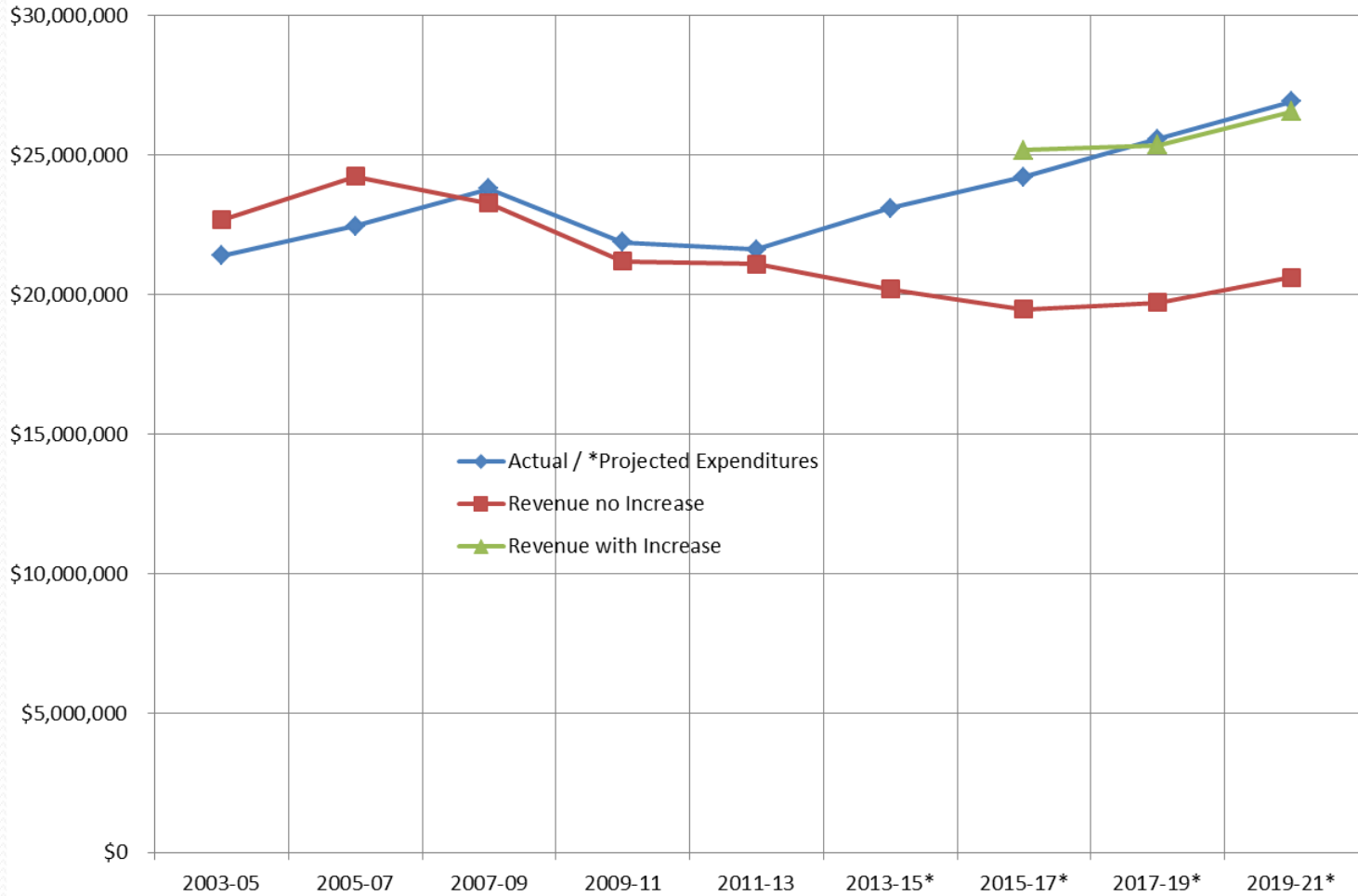


# Legislation – HB 2459

Fee Category	Current Fee	Proposed '15-'17	Last Fee Change
Registration	\$3 per foot	\$5 per foot	2003
Duplicate Registration	\$10	\$15	2003
Duplicate Decals	\$10	\$15	2003
Titles	\$30	\$50	2003
Duplicate Titles	\$15	\$25	2003
Floating Home Title/Transf	\$20	\$100	1978
FH Dup or Plate	\$20	\$50	1978
Dealer 1 <sup>st</sup> Plate	\$28	\$45	2003
Dealer Extra Plates	\$6	\$10	2003
Livery (Rental) Registry	\$55	\$90	2003
Livery Per Boat	\$6	\$10	2003



# Of Revenues vs Expenditures



# Revenue Drivers

- Last fee increase **2003**
- **7% loss** in registered motorboats over 5 years
- Average fuel use by boaters **dropped 17%**
- **Quadrennial Fuel Usage Survey**
  - 2006 Survey – **127** gallons per year
  - 2010 Survey – **100** gallons per year
  - 2014 Survey – **83** gallons per year





# Cost Drivers

- **Increased construction costs**
  - Materials
  - Labor
  - Permit compliance
- **Increased costs for boating safety enforcement**
  - Personnel costs
  - Fuel, equipment and supplies



# Comparisons of neighboring states

<b>Polar 12 V Hull + 5hp Coleman outboard</b> <b>\$2,450 *</b>	<b>OREGON</b>	<b>WASHINGTON</b>	<b>IDAHO</b>	<b>CALIFORNIA</b>
Year 1-6	\$195.00	\$0.00	\$193.50	\$279.33
Year 7-12	\$195.00	\$0.00	\$192.00	\$190.08
<b>Total Costs to own a Registered Boat</b>	<b>\$390.00</b>	<b>\$0.00</b>	<b>\$385.50</b>	<b>\$469.41</b>
<b>Alumacraft 16' Competitor 165 + 70hp</b> <b>Yamaha \$21,000 *</b>	<b>OREGON</b>	<b>WASHINGTON</b>	<b>IDAHO</b>	<b>CALIFORNIA</b>
Year 1-6	\$255.00	\$639.95	\$241.50	\$1,356.96
Year 7-12	\$255.00	\$417.60	\$240.00	\$811.53
<b>Total Costs to own a Registered Boat</b>	<b>\$510.00</b>	<b>\$1,057.55</b>	<b>\$481.50</b>	<b>\$2,168.49</b>
<b>Alumaweld Super Vee Pro 23' +175hp</b> <b>Mercury Jet \$37,625 *</b>	<b>OREGON</b>	<b>WASHINGTON</b>	<b>IDAHO</b>	<b>CALIFORNIA</b>
Year 1-6	\$360.00	\$1,046.43	\$325.50	\$2,322.76
Year 7-12	\$360.00	\$652.01	\$324.00	\$1,368.50
<b>Total Costs to own a Registered Boat</b>	<b>\$720.00</b>	<b>\$1,698.44</b>	<b>\$649.50</b>	<b>\$3,691.25</b>



# Questions?

