

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 245 - 5**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Tim Walker  
Reviewed by: Paul Siebert  
Date: 03/31/2015

**Measure Description:**

Modifies purposes for assessing, and authorized uses of, solid waste facility permit fees.

**Government Unit(s) Affected:**

Department of Environmental Quality (DEQ)

**Summary of Expenditure Impact:**

| <b>Summary of Revenue Impact</b> |                         |                         |
|----------------------------------|-------------------------|-------------------------|
|                                  | <b>2015-17 Biennium</b> | <b>2017-19 Biennium</b> |
| General Fund                     |                         |                         |
| Lottery Funds                    |                         |                         |
| Other Funds                      | 1,700,000               | 3,400,000               |
| Federal Funds                    |                         |                         |
| <b>Total Funds</b>               | <b>\$1,700,000</b>      | <b>\$3,400,000</b>      |
|                                  |                         |                         |
|                                  |                         |                         |

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** This bill makes various changes to the Department of Environmental Quality (DEQ) solid waste facility permit fees. In addition, the bill allows DEQ adjust fees once each subsequent biennium under certain circumstances. The bill establishes a tipping fee rebate program for the nine most economically distressed counties. The proceeds from the rebate program will be used by the entities in support of their solid waste facilities.

This fee increases in the bill are part of DEQ's budget request and the revenue will used to support 7 positions (7.00 FTE) that will provide support for maximizing benefits of recovery, toxics reduction, sustainable material procurement, voluntary business initiatives, food waste reduction, life cycle analysis, household hazardous waste collection, grants to local governments, and education and information development.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the Department of Environmental Quality.