

2015 – 2017

# GOVERNOR'S BUDGET

Department of Fish and Wildlife



**Cathleen Connolly**  
**Chief Financial Office**  
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# Department of Fish and Wildlife

## Agency Overview

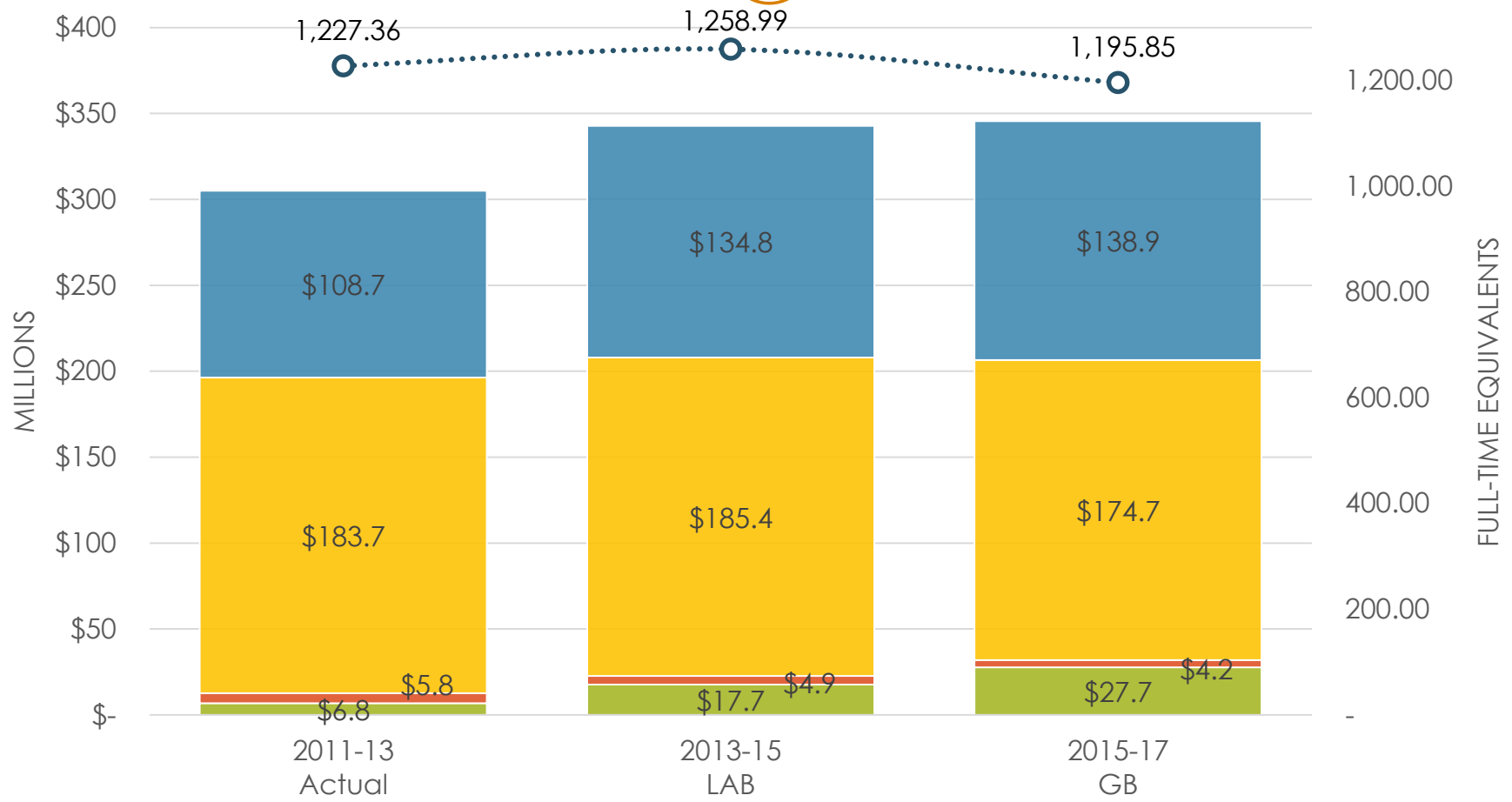
2

- Agency's emerging issues
  - Providing a stable revenue stream for the agency
  - Recognition of increasing conservation responsibilities
- ODFW contributes to the 10 Year Plan Healthy Environment vision to manage Oregon's natural resources to sustain economic, environmental and human health by:
  - Conserving and restoring natural habitats
  - Building strong and sustainable communities

# Department of Fish and Wildlife

## Expenditure History + 2015-17 Governor's Budget

3



■ General Fund   
 ■ Lottery Funds   
 ■ Other Funds   
 ■ Federal Funds   
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# Department of Fish and Wildlife

## 2015-17 Governor's Budget

- Investments

- General Fund

- ✦ Governor's Budget invests \$8.5 million, an increase of 56.3% over LAB

- Lottery Funds

- ✦ Governor's budget reduces funding \$156,289

- Other Funds

- ✦ Governor's Budget recognizes a revenue shortfall of \$16.5 million, but invests \$7.8 million, an overall reduction of 5.8% from LAB

- Federal Funds

- ✦ Governor's Budget invests \$30.5 million in new proposals but because of one-time funding in 2013-15 there is a \$4.1 million or 3% increase over LAB

# Department of Fish and Wildlife

## 2015-17 Governor's Budget

5

- \$5.1 million in General Fund for Oregon State Police Fish and Wildlife Division in OSP's budget
  - Funds 17 troopers
- Fee changes
  - ✦ Fee bill: Senate Bill 247
  - ✦ Other fee changes

- **Issues**

- Task Force on State Department of Fish and Wildlife Funding
- Potential additional federal limitation if grants received

- **Appropriation/budget bill corrections**

- Package 102 Revenue Shortfall - should increase GF
- Package 090 data entry error in the shift of Pacific Coast Salmon Recovery Fund within agency - should reduce GF