

2015 – 2017

GOVERNOR'S BUDGET

Employment Relations Board



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Chief Financial Office
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Employment Relations Board

Agency Overview

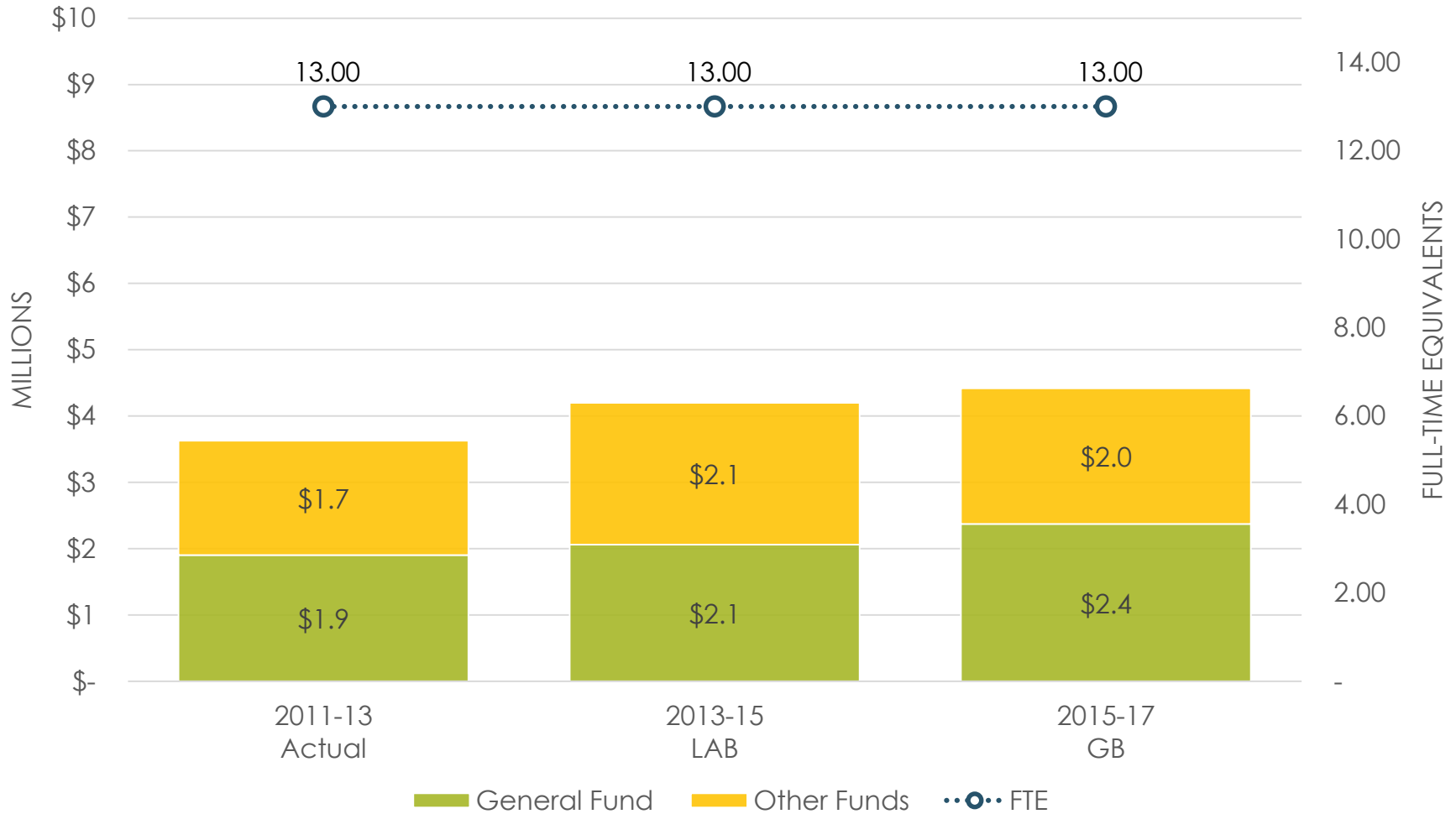
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- Agency's emerging issues:
 - Increase of local government caseloads
 - Removal of Oregon State University systems from the State Assessment process
- 10-year Plan for Oregon - Improving Government
“Government is responsive, accountable and trustworthy in meeting the needs of Oregonians.”
 - ✦ Streamline services to foster collaboration
 - ✦ Improve government engagement
 - ✦ Improve transparency and accountability
 - ✦ Utilize and accelerate best practices and partnerships

Employment Relations Board

Expenditure History + 2015-17 Governor's Budget

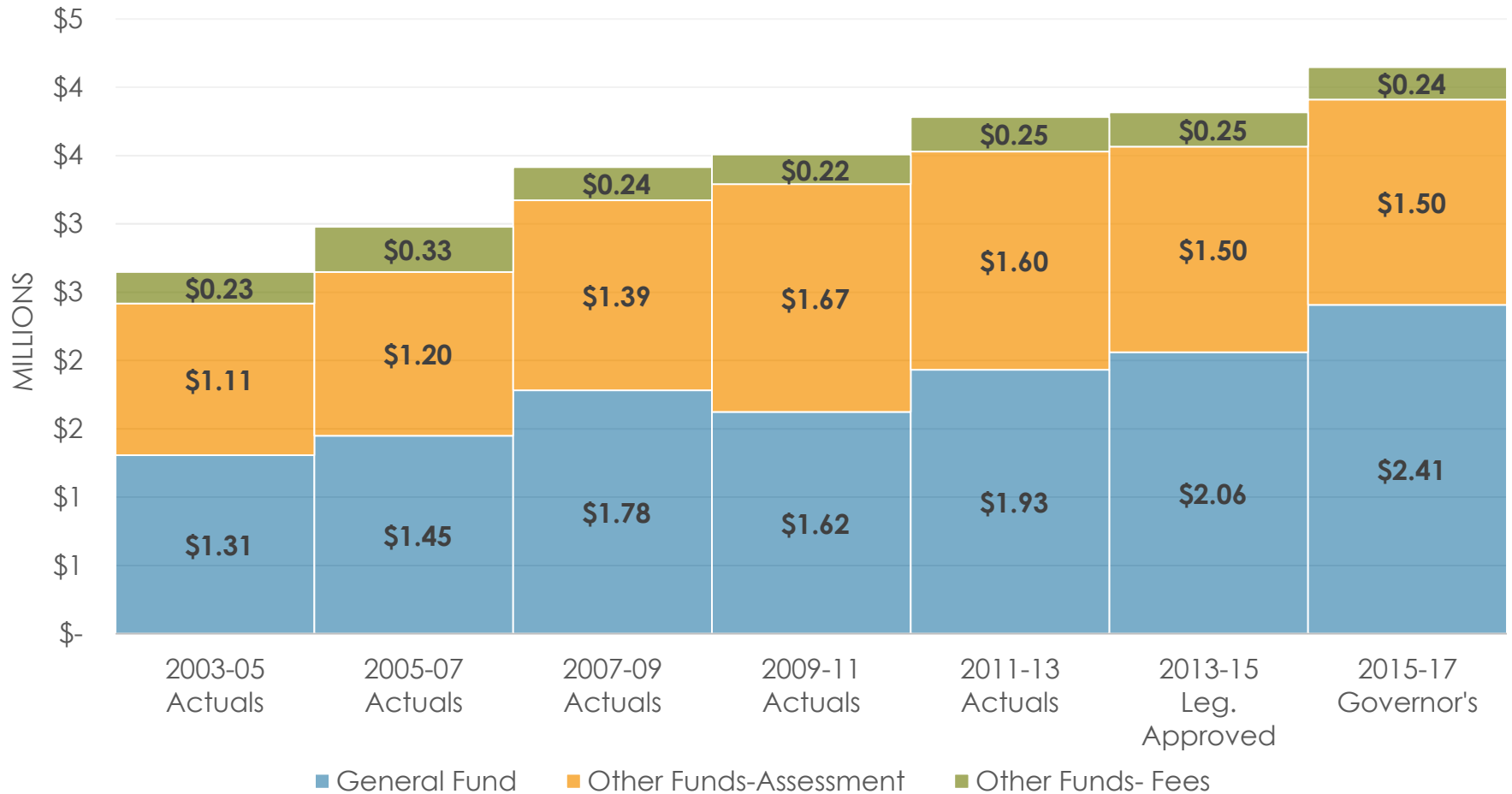
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Revenue History

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Investments:

- Upward reclassification for Office Administrator
- Case Management System
- Other Fund Shift to General Fund