

2015 – 2017

GOVERNOR'S BUDGET

Department of State Police



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Chief Financial Office
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Department of State Police

Agency Overview

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- Emerging issues
 - Need for additional troopers and vehicles
 - Need to replace CRIMEvue data system
 - Decline in funding for Fish and Wildlife troopers
 - Implementation of Ballot Measure 91
 - Inadequacy of Springfield and Astoria offices
- 10-Year Plan vision
 - **Public Safety:** “Oregonians are safe and secure wherever they live, work and play.”
 - ✦ This agency maintains safety on our highways and in our communities.

Department of State Police

2015-17 Governor's Budget Overview

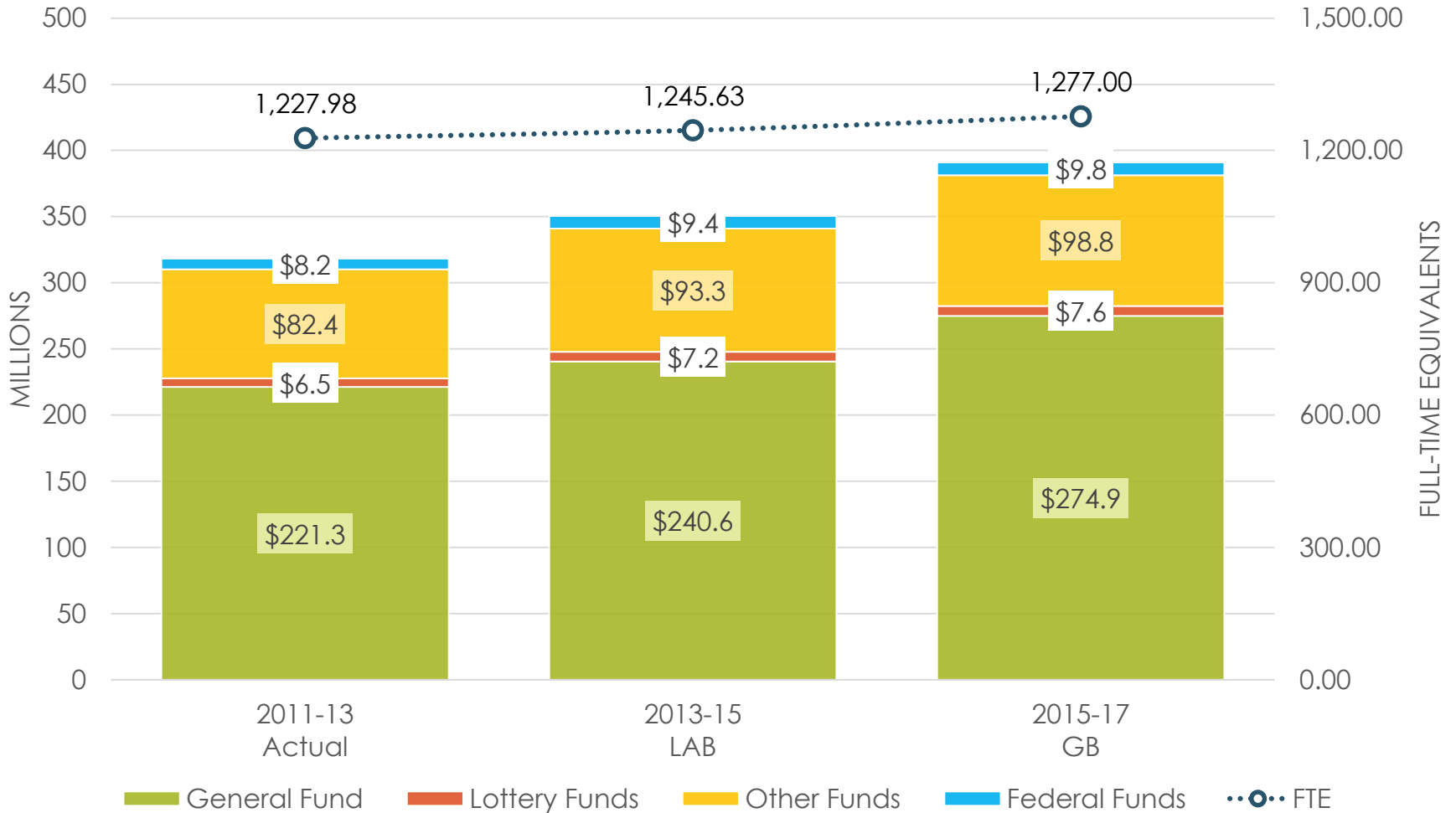
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- Governor's Budget
 - Supports current services
 - Makes additional investments
 - ✦ Troopers
 - ✦ Vehicles
 - ✦ Data system
 - ✦ Infrastructure
 - ✦ Operational costs
 - ✦ Implementation of Ballot Measure 91

Department of State Police

Expenditure History + 2015-17 Governor's Budget

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Department of State Police

2015-17 Governor's Budget

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- Investments

- Police presence

- ✦ Maintain 17+ Fish and Wildlife troopers
 - ✦ 20 additional patrol troopers
 - ✦ 33 additional patrol vehicles

- Facilities and tools

- ✦ Beginning of CRIMEvue data system replacement
 - ✦ Move Springfield office and forensics lab
 - ✦ Move Astoria office out of tsunami zone

- Operational costs

- ✦ Fund use of DAS servers to query Motor Vehicle records

Department of State Police

2015-17 Governor's Budget/ Co-Chairs' Framework

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- Co-Chairs' Framework
 - Maintains core patrol, criminal investigations, forensic lab functions, Law Enforcement Data System, and State Fire Marshal
- Governor's Budget
 - Funds investments as outlined on last slide