State Government Service Charges and Assessments 2015 - 2017 Price List

<u>PLEASE NOTE:</u> This online model does not include any service charges for volume or activity-based usage. We cannot calculate transaction based charges because we do not know your volume.

This report only reflects fixed State Government Service Charges. Click prior price lists to view the history.

NOTE: For Agency Request Budget (ARB) only-DAS Enterprise Technology Services (ETS) will be included in the SGSC; the 11 primary customer agencies will shift their ETS charges into the appropriate telecommunication and data processing accounts. Please reference page 22 of the budget instructions.

**The price list, both interactive and printed, will be updated again at GRB and LAB.

VIEW: State Government Se	ervice Charges		
Select an Agency Number:	13100	Reset	Print

Select an Agency Number:	13100	~		Reset	Piin		
STATE GOVERNMENT SERVICE CHARGES Oregon Advocacy Commission 13100							
	Description	on		ARB Amount	GB Amount	Variance	
DAS - Chief Human Resources	Office			\$779	\$915	\$136	
DAS - Chief Operating Office				\$589	\$403	(\$186)	
Central Government Service Ch	arge			\$1,915	\$1,276	(\$639)	
DAS - Chief Financial Office				\$2,500	\$2,500	\$	
DAS - Chief Information Office-	Enterprise Secu	rity Office (ESO)	\$137	\$114	(\$23)	
DAS - Chief Information Office-	Geospatial Ente	rprise Office	e (GEO)	\$312	\$89	(\$223)	
DAS - Chief Information Office-	Information Ted	hnology Inv	estment & Planning (IT)	(P) \$401	\$228	(\$173)	
DAS - Chief Information Office-	Statewide Inter	operability (Executive Council (SIEC)	\$	\$5	\$5	
DAS - Chief Information Office-	Strategic Techn	ology Office	r (STO)	\$	\$149	\$149	
DAS - Chief Operating Office-Bi	ll Tracker (LINU	IS)		\$3,432	\$1,832	(\$1,600)	
DAS - Enterprise Asset Manage	ment-Statewide	Facilities C	oordinator (SFC)	\$159	\$159	\$	
DAS - Enterprise Goods & Servi	ices-Procureme	nt		\$11	\$2,511	\$2,500	
DAS - Enterprise Goods & Servi	ices-Risk (Liabili	ity)		\$5,439	\$5,439	\$	
DAS - Enterprise Goods & Servi	ices-Risk (Prope	rty)		\$93	\$93	\$	
DAS - Enterprise Goods & Servi	ices-Risk (Work	ers Compen	sation)	\$1,500	\$1,500	\$	
DAS - Enterprise Technology Se	ervices-Assessm	ient		\$2,500	\$2,500	\$	
OBDD - Oregon Minority Wome		mall Busine	SS	\$91	\$91	\$	
Oregon Government Ethics Con	nmission			\$28	\$28	\$	
Oregon State Library				\$388	\$388	\$	
Secretary of State-Archives Cor	mpact Shelving			\$26	\$26	\$	
Secretary of State-Archives Red	cords Managem	ent		\$212	\$212	\$	
Secretary of State-Audits				\$665	\$665	\$	
State of Oregon Law Library				\$124	\$124	\$	
			Tota	l \$21,301	\$21,247	(\$54)	

State Government Service Charges and Assessments History 2013 - 2015 Price List

PLEASE NOTE:

This online model does not include any service charges for volume or activity-based usage such as Treasury Banking Services or many other user-based fees in Section 4 of the Price List. We cannot calculate transaction-based charges because we do not know your volume.

This report only reflects fixed State Government Service Charges. Click <u>current price list</u> to view 2015 - 2017 price list.

Select a Prior Price List Year:	2013 - 2015	~		
Select an Agency Number:	13100	~	Reset	Print

Select an Agency Number: 13100				
Oregon Advocacy Commission 13	100			
Description	ARB	GRB	LAB	ADJ
DAS - Chief Financial Office	\$2,500	\$2,500	\$2,500	\$
DAS - Chief Human Resource Office	\$504	\$504	\$347	\$157
DAS - Chief Operating Office	\$528	\$449	\$317	\$132
Central Government Service Charges	\$	\$	\$	\$
DAS - Chief Financial Office - Captiol Planning Commission	\$	\$	\$	\$
DAS - Chief Information Office - Enterprise Security Office	\$115	\$115	\$102	\$13
DAS - Chief Information Office - GEO	\$83	\$83	\$67	\$16
DAS - Chief Information Office - ITIP	\$156	\$156	\$127	\$29
DAS - Chief Operating Office - LINUS	\$10	\$10	\$10	\$
DAS - ETS - Data Charges (ORBITs acct 4225)	\$	\$	\$	\$
DAS - ETS - Telecom Network Charges (ORBITs acct 4225)	\$	\$	\$	\$
DAS - Egovernment	\$41	\$41	\$41	\$
DAS - Mall Plaza Debt Service	\$	\$	\$	\$
DAS - Risk Management	\$3,589	\$3,589	\$3,589	\$
DAS - Statewide Facilities Coordinator	\$	\$	\$	\$
OBDD - Oregon Minority Women & Emerging Small Business	\$110	\$110	\$110	\$
Oregon Government Ethics	\$48	\$48	\$48	\$
Oregon Law Library	\$126	\$126	\$126	\$
Oregon State Library	\$563	\$563	\$563	\$
Oregon State Police - Capitol Mall Security	\$	\$	\$	\$
Oregon State Treasurer - Article XI-Q Bonds	\$	\$	\$	\$
Oregon State Treasurer - Certificates of Participation	\$	\$	\$	\$
Oregon State Treasurer - General Obligation Bonds	\$	\$	\$	\$
Oregon State Treasurer - Lottery Revenue Bonds	\$	\$	\$	\$
Oregon State Treasurer - Oregon Appropriation Bonds	\$	\$	\$	\$
Oregon State Treasurer - Revenue Bonds	\$	\$	\$	\$
Secretary of State - Administrative Rules	\$	\$	\$	\$
Secretary of State - Archives Compact Shelving	\$	\$	\$23	\$23
Secretary of State - Archives Division	\$	\$	\$169	\$169
Secretary of State - Archives Records	\$	\$	\$	\$
Secretary of State - Archives Security	\$	\$	\$	\$
Secretary of State - Audits	\$562			_
Total	\$8,935	\$8,856	\$8,701	\$539

State Government Service Charges and Assessments History 2011 - 2013 Price List

PLEASE NOTE:

This online model does not include any service charges for volume or activity-based usage such as Treasury Banking Services or many other user-based fees in Section 4 of the Price List. We cannot calculate transaction-based charges because we do not know your volume.

This report only reflects fixed State Government Service Charges. Click <u>current price list</u> to view 2015 - 2017 price list.

Select a Prior Price List Year:	2011 - 2013	~		
Select an Agency Number:	13100	~	Reset	Print

Oregon Advocacy Commission 13100				
Description	ARB	GRB	LAB	ADJ
DAS Service Charge - Budget & Management Division	\$2,500	\$	\$	\$
DAS Service Charge - E-Government Program	\$482			\$
DAS Service Charge - Enterprise Security Office	\$162	\$	\$	\$
DAS Service Charge - Geographic Enterprise Office	\$69			\$
DAS Service Charge - Human Resources Services Division	\$903	\$	\$	\$
DAS Service Charge - Information Technology Investment & Planning	\$158	\$	\$	\$
DAS Service Charge - Legislative Information Notification Update System	\$24	\$	\$	\$
DAS Service Charge - Office of the Director	\$230	_		\$
DAS Service Charge - Risk Charges	\$3,513	\$	\$	\$
DAS Service Charge - State Controllers' Division	\$659	\$	\$	\$
DAS Service Charge - State Services Division - Interagency Shuttle Mail	\$2,825	\$	\$	\$
DAS Service Charge - State Services Division - Statewide Procurement Office	\$500	\$	\$	\$
DAS User Fees - SCD - Shared Client Services	\$26,786	\$	\$	\$
DAS User Fees - SCD -Estimated Charges for Services	\$860	\$	\$	\$
Office of Minority, Women & Emerging Small Businesses	\$66	\$	\$	\$
Oregon Government Ethics Commission	\$31	\$	\$	\$
Oregon State Library	\$366	\$	\$	\$
Secretary of State-Audits Division	\$526			\$
State of Oregon Law Library	\$152	\$	\$	\$
Total	\$40,812	\$	\$	\$

State Government Service Charges and Assessments History 2009 - 2011 Price List

(Not updated for changes from the 2009 Legislative Session)

PLEASE NOTE:

This online model does not include any service charges for volume or activity-based usage such as Treasury Banking Services or many other user-based fees in Section 4 of the Price List. We cannot calculate transaction-based charges because we do not know your volume.

This report only reflects fixed State Government Service Charges. Click <u>current price list</u> to view 2015 - 2017 price list.

Select a Prior Price List Year:	2009 - 2011	~		
Select an Agency Number:	13100	~	Reset	Print

Oregon Advocacy Commission 13100				
Description	ARB	GRB	LAB	ADJ
Central Government Service Charge	\$193	\$	\$	\$
DAS Service Charge - Budget and Management Division	\$2,500			\$
DAS Service Charge - EISPD - Business Continuity Planning	\$38	\$	\$	\$
DAS Service Charge - EISPD - E-Government Program	\$448	\$	\$	\$
DAS Service Charge - EISPD - Enterprise Security Office	\$1,190	\$	\$	
DAS Service Charge - EISPD - Geospatial Enterprise Office	\$61	\$	\$	\$
DAS Service Charge - EISPD - IT Investment and Planning	\$177	\$	\$	
DAS Service Charge - Human Resource Services Division	\$1,634	\$	\$	\$
DAS Service Charge - Legislative Information Notification Update System (LINUS)	\$24	\$	\$	\$
DAS Service Charge - Office of the Director	\$203	\$	\$	\$
DAS Service Charge - Risk Charges	\$3,545	\$	\$	\$
DAS Service Charge - State Controllers Division	\$543			\$
DAS Service Charge - State Services Division - State Procurement Office	\$350	\$	\$	\$
DAS User Fees - SCD - Estimated Direct Charges for Services	\$816			\$
DAS-SCD-Shared Client Services	\$35,461	\$	\$	\$
Office of Secretary of State, Audits Division	\$479	\$	\$	\$
Oregon Government Ethics Commission	\$26	\$	\$	\$
Oregon State Library	\$486	\$	\$	\$
State of Oregon Law Library	\$142	\$	\$	
Total	\$48,316	\$	\$	\$