

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2927 - 1**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

***Only Impacts on Original or Engrossed  
Versions are Considered Official***

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Date: 3/24/2015

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**Measure Description:**

Increases amount transferred from State School Fund to High Cost Disabilities Account each fiscal year.

**Government Unit(s) Affected:**

School Districts, Department of Education

**Summary of Expenditure Impact:**

See Analysis

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

The bill increases the amount of eligible expenses being reimbursed in the High Cost Disability Grant (HCD). Currently, the HCD is funded at \$18 million per year and the bill will increase this to \$35 million per year. These changes to the HCD will start with the 2015-16 school year.

These changes are assumed in the Joint Ways & Means Co-Chairs Budget for the 2015-17 biennium; no referral to the Ways and Means Committee is necessary.