

Oregon Medical Board

	2011-13 Actuals	2013-15 Leg. Approved*	2015-17 CSL LFO	2015-17 Governor's
Other Funds	8,989,112	10,729,843	11,191,833	11,548,994
Total Funds	8,989,112	10,729,843	11,191,833	11,548,994
Positions	40	39	38	40
FTE	38.79	38.33	37.79	39.79

*includes Emergency Board and administrative actions through December 2014

Program Description

The Oregon Medical Board (OMB) is the regulatory body of the state with regard to the practice of medicine by medical doctors (MDs), doctors of osteopathic medicine (DOs), podiatric physicians (DPMs), physician assistants (PAs), and Licensed Acupuncturists (Lacs). The Board consists of 12 members appointed by the Governor and confirmed by the Oregon Senate. The board is responsible for the licensing, regulation, and disciplining of the individuals practicing the professions it oversees.

CSL Summary and Issues

There are no significant issues with the agency's budget at the Current Service Level (CSL). OMB is a single-program agency that receives roughly 98% of its revenue from fees for licensure and registration, and 2% from miscellaneous fees, and fines and penalties imposed as disciplinary actions. The CSL budget is a \$461,990 or 4.3% increase over the Legislatively Approved Budget for the 2013-2015 biennium.

Policy Issues

- The Agency Request Budget for OMB includes five policy option packages. Two packages request additional positions; a rules coordinator and an investigator position. One package is for the reclassification of a licensing staff position. The remaining two packages are for increases in services and supplies expenditures for additional leased space and state-wide board meeting expense.

Other Significant Issues and Background

- On July 11, 2014, the board approved a strategic plan to provide direction for the agency during the following two-year period. The first goal contained in the plan is to "streamline agency operations and implement cost efficiencies" with the

primary strategy in moving towards the goal involving the conversion to semi-independent status for the agency. Senate Bill 279 has been introduced and is currently with the Senate Committee on Health Care.

Co-Chairs' Budget Framework Discussion

No specific budget details or issues were identified in the Co-Chairs' budget framework for this agency.