2015 - 2017

## GOVERNOR'S BUDGET

Oregon Advocacy Commissions Office



## Oregon Government Ethics Commission 2015-17 Governor's Budget Overview





- Policy + Funding Issues
  - Increased workload. Policy and executive committees, inter-agency collaboration, equity focused-legislation and unmet outreach needs
  - Equity Effects of Law and Policy. E.g., racial impact statements and disproportionate discipline in education
- Oregon's 10-Year Plan
  - Equity Lens. Legal and political equality and improved outcomes in employment, education and health

Oregon Advocacy Commissions Office

2015 - 17 Governor's Budget





## Oregon Advocacy Commissions Office Investments



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- Growing interagency collaboration. Reclassification of an Executive Support Specialist
- Increasing OAC policy research and advocacy. Addition of an Operations and Policy Analyst 3 - \$217,585
- Building OAC policy committee support. Addition of an Office Specialist 1 - \$129,062
- Focused community/partner engagement. Addition of a Public Affairs Specialist 2 - \$210,083