

March 21, 2015
Legislative Revenue

ESD FINANCE DISTRIBUTION (2013-14 through 2016-17)

2015-17 CoChair SSF \$7.255 billion

Simulation: #2015 CoChair -
New SSF \$7.255 billion

- o SSF of \$7.255 billion for 2015-17 is split 50/50 between fiscal years
- o Has minimum revenue of \$1 million per ESD
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Quality Teaching Network is funded by \$5 mil carve-out and \$15.2 mil each from SD and ESD per biennium
- o Uses January 2015 school data and estimates; Data subject to change as new information arrives



ESD	2013-14			2014-15			2016-17			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	661,651	\$208,020,276	\$314	670,610	\$219,710,308	\$328	695,520	\$234,497,921	\$337	695,520	\$238,307,156	\$343
Northwest ESD	117,150	36,574,182	312	118,661	38,689,560	326	122,739	41,159,646	335	122,739	41,842,819	341
Multnomah ESD	110,103	33,974,261	309	112,143	36,257,793	323	117,041	38,869,042	332	117,041	39,514,195	338
Willamette ESD	99,228	30,603,969	308	100,326	32,316,356	322	104,908	34,799,876	332	104,908	35,377,489	337
Linn-Benton ESD	41,513	12,665,609	305	42,519	13,623,832	320	43,872	14,476,526	330	43,872	14,716,809	335
Lane ESD	52,227	16,193,902	310	52,552	17,043,408	324	54,213	18,117,862	334	54,213	18,418,585	340
Douglas ESD	16,331	5,126,334	314	16,513	5,419,641	328	16,750	5,688,574	340	16,750	5,782,993	345
South Coast ESD	14,618	4,519,737	309	14,776	4,780,921	324	15,316	5,125,734	335	15,316	5,210,812	340
Southern Oregon ESD	56,707	17,695,671	312	57,350	18,466,665	322	59,303	19,742,798	333	59,303	20,070,492	338
Columbia Gorge ESD	9,390	2,920,208	311	9,597	3,088,014	322	9,789	3,306,708	338	9,789	3,361,593	343
High Desert ESD	31,684	9,919,657	313	32,738	10,569,492	323	33,881	11,290,463	333	33,881	11,477,864	339
Lake ESD	1,730	1,000,000	578	1,729	1,000,000	578	1,816	1,000,000	551	1,816	1,000,000	551
InterMountain ESD	27,383	8,432,295	308	27,788	8,896,804	320	28,823	9,559,076	332	28,823	9,717,738	337
Malheur ESD	7,015	2,167,856	309	7,105	2,300,902	324	7,330	2,454,765	335	7,330	2,495,510	340
Clackamas ESD	66,101	20,817,465	315	66,341	21,769,196	328	68,804	23,291,166	339	68,804	23,677,756	344
Harney ESD	1,582	1,000,000	632	1,550	1,000,000	645	1,640	1,000,000	610	1,640	1,000,000	610
Region 18/Wallowa ESD	1,279	1,000,000	782	1,301	1,000,000	768	1,314	1,000,000	761	1,314	1,000,000	761
North Central ESD	1,529	1,000,000	654	1,526	1,000,000	655	1,628	1,000,000	614	1,628	1,000,000	614
Grant ESD	1,448	1,000,000	691	1,450	1,000,000	690	1,480	1,000,000	676	1,480	1,000,000	676
Jefferson ESD	4,633	1,409,130	304	4,643	1,487,724	320	4,874	1,615,684	332	4,874	1,642,502	337

ESD

Notes:

LRO: 3/21/2015

ESDRev 2013-14 through 2016-17-New Carve-outs CompareRpt

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