

Joint Sub-Committee on Public Safety
SB5533 - Public Defense Service Commission
March 11, 2015

Sample Budget
Consortium Law Office
(One Attorney)

Cost	Monthly	Yearly
Rent (Single Office in Suite)	\$500.00	\$6,000.00
Legal Assistant (part time @ \$15.00 per hour plus taxes and no benefits)	\$1,332.00	\$15,984.00
Bar Dues	\$41.25	\$495.00
PLF Premium	\$291.67	\$3,500.00
Office Insurance (Premises Liability)	\$50.00	\$600.00
Health Insurance Premium	\$450.00	\$7,320.00
Sec of State Fee	\$8.33	\$100.00
Cell Phone	\$150.00	\$1,932.00
Phone/fax/ISP	\$85.00	\$1,020.00
Bookkeeping	\$100.00	\$1,200.00
Copying	\$50.00	\$600.00
Computer (hardware, software)	\$50.00	\$600.00
Collect Calls from Jail	\$40.00	\$480.00
CLE	\$83.33	\$1,000.00
Books (Criminal Code; Rules of Court; Kirkpatrick on Evidence)	\$50.00	\$1,100.00
Westlaw	\$110.00	\$1,320.00
OCDLA	\$29.17	\$350.00
Total	\$3,420.75	\$43,601.00