

<b>Board of Tax Practitioners</b>				
	<b>2011-13 Actuals</b>	<b>2013-15 Leg. Approved*</b>	<b>2015-17 CSL LFO</b>	<b>2015-17 Governor's</b>
Other Funds	1,045,923	1,183,845	1,242,678	1,243,084
<b>Total Funds</b>	<b>1,045,923</b>	<b>1,183,845</b>	<b>1,242,678</b>	<b>1,243,084</b>
Positions	4	4	4	4
FTE	4.00	4.00	4.00	4.00
* includes Emergency Board and administrative actions through December 2014				

***Program Description***

The Board of Tax Practitioners is a consumer protection licensing board that is funded entirely by Other Funds derived from the issuance of licenses and business registrations, examination fees, fines and penalties. Staff includes 4.00 FTE, consisting of an Executive Director, Compliance Specialist, Exam & Education Coordinator, and Licensing Specialist. The Board licenses approximately 3,700 people and 1,300 businesses annually.

***CSL Summary and Issues***

The agency’s business planning and workloads are driven by: population growth, unemployment, economy, "white collar crime", consumer awareness, and intergovernmental partnerships. None of these factors are assumed to undergo significant changes in the 2015-17 biennium. The agency’s 2015-17 Request Budget represents a 5% increase from 2013-15 Leg Approved Budget.

***Policy Issues***

The Board of Tax Practitioners is not requesting any policy packages for the 2015-2017 biennium.

***Other Issues***

The agency will continue to expand its web page in hopes to process certain transactions over the Internet within the next biennium. None of these technology initiatives are budgeted above the \$500,000 threshold for Legislative or Executive Branch oversight.

***Co-Chairs’ Budget Framework Discussion***

A Policy Option Package will be included in the Legislative Budget to adjust revenues to accurate projections.