

Construction Contractors Board				
	2011-13 Actuals	2013-15 Leg. Approved*	2015-17 CSL LFO	2015-17 Governor's
Other Funds	12,623,574	16,287,732	15,829,174	14,540,074
Total Funds	12,623,574	16,287,732	15,829,174	14,540,074
Positions	75	75	69	62
FTE	75.00	74.50	69.00	62.00
* includes Emergency Board and administrative actions through December 2014				

Program Description

The Construction Contractors Board regulates construction contractors and promotes a competitive business environment through education, contractor licensing, dispute resolution, and law enforcement. As a result of collection efforts on penalties issued, the agency will transfer approximately \$1,080,000 to the General Fund during the 2015-17 biennia.

CSL Summary and Issues

The CCB has been working to consolidate and make the agency more efficient in the 2013-15 biennium so the current service level is higher than what the agency currently needs to operate.

Policy Issues

The Construction Contractors Board is not requesting any policy packages for the 2015-2017 biennium.

Other Significant Issues and Background

The agency is currently working on a more comprehensive IT plan; scheduled automation of services will include updates to license application and renewal, change of address, change in workers' compensation status, as well as LAN maintenance and improvements.

Co-Chairs' Budget Framework Discussion

The Co-Chair's Budget includes \$200k of services and supplies, which is intended for upgrades to Information Technology systems.