

2015 – 2017

GOVERNOR'S BUDGET

Construction Contractors Board



Dustin Ball
Chief Financial Office
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Construction Contractors Board

Agency Overview

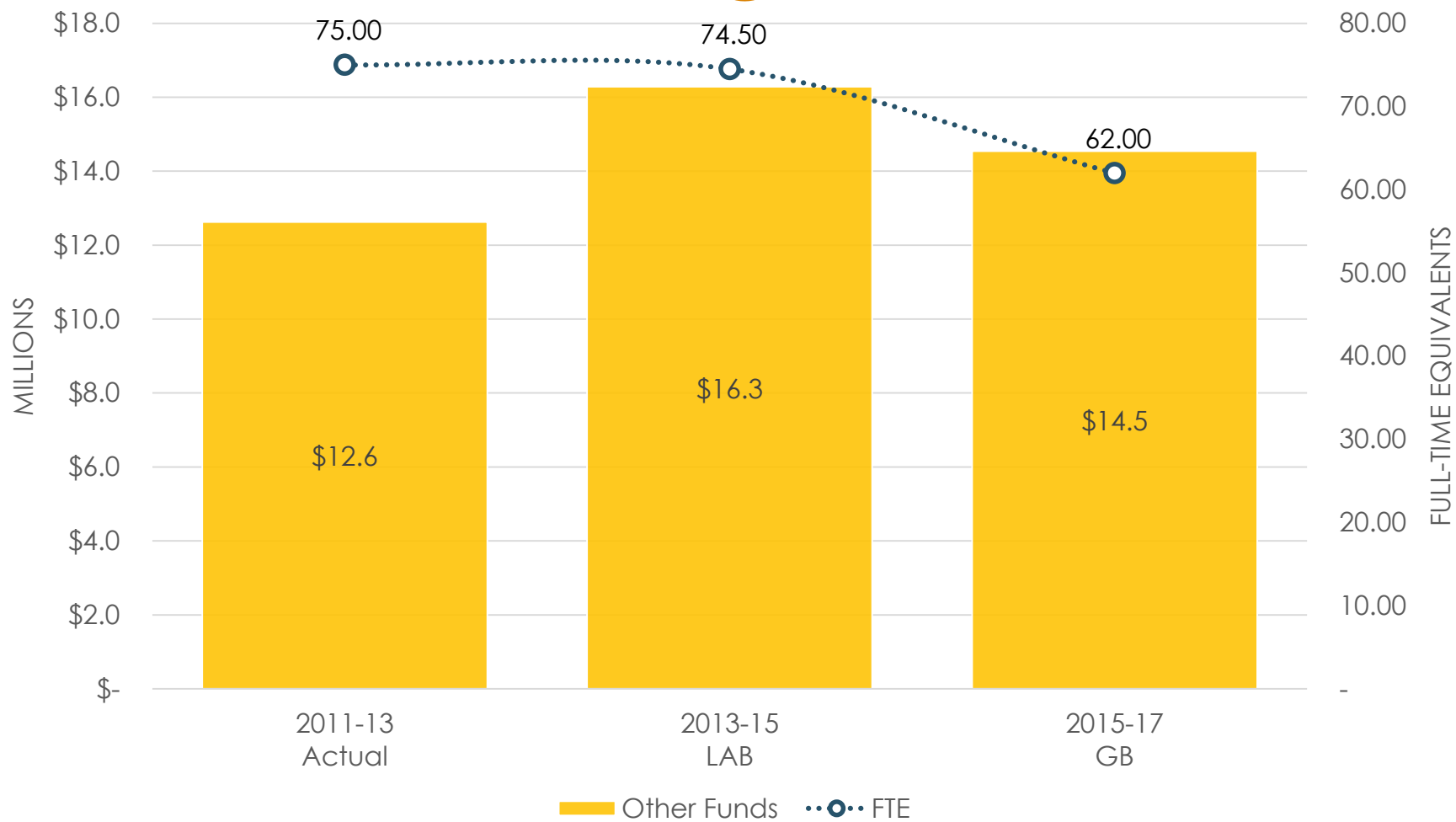
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- Agency's emerging issues
 - Revenue concerns
 - Efforts to improve agency operations
- Oregon's 10-Year Plan
 - **Economy and Jobs.** "Oregon supports a diverse, dynamic and sustainable economy that drives job creation and prosperity for all."

Construction Contractors Board

Expenditure History + 2015-17 Governor's Budget

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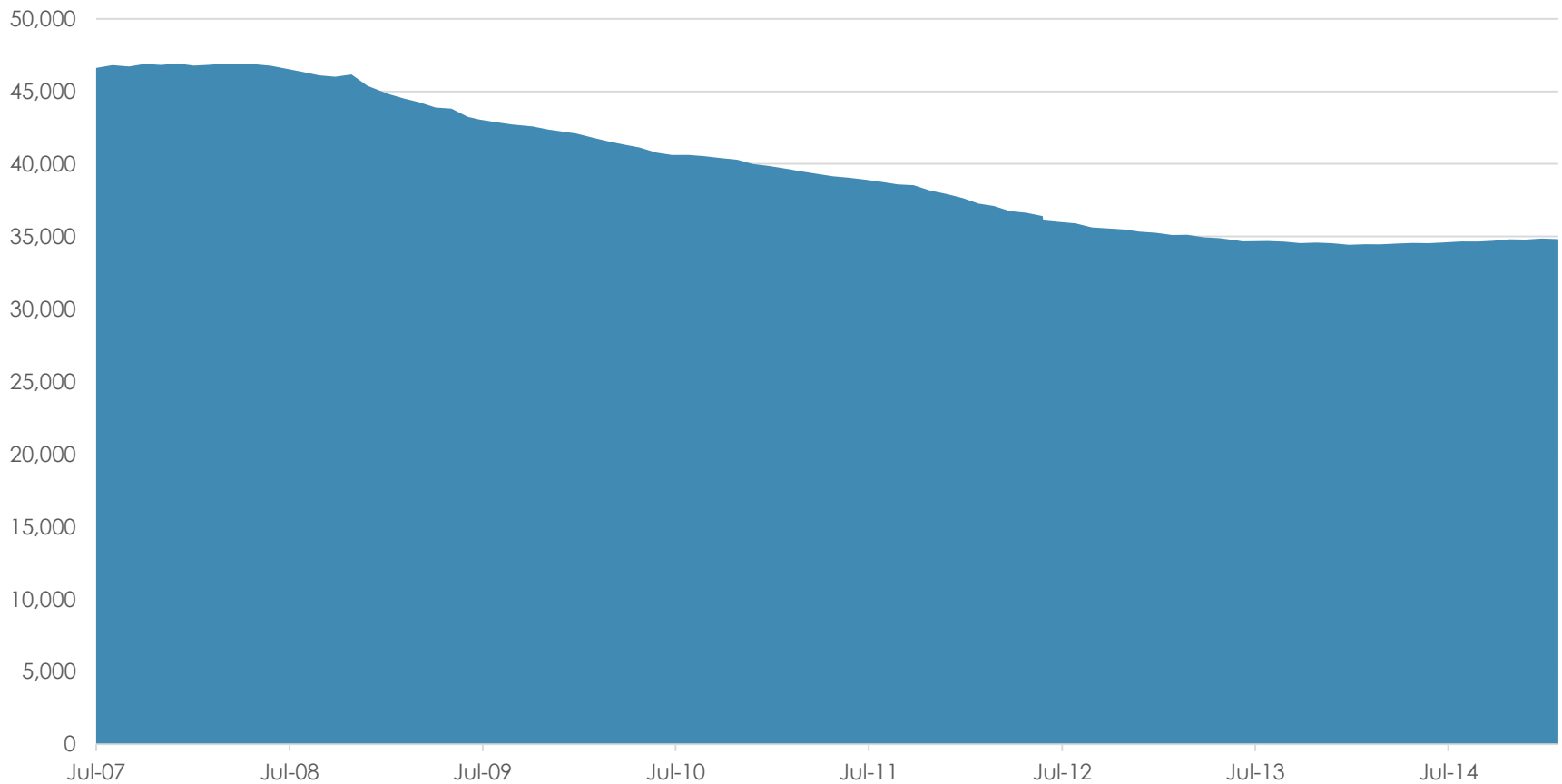


- Revenues have not returned to pre-recession levels.
 - ✦ License Renewals (66 percent of revenues)
 - ✦ New Licenses (14 percent of revenues)
 - ✦ Continuing Education (12 percent of revenues)
- Recent projections indicate that licensing numbers have stabilized.

Construction Contractors Board Licensee Trend

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Total Licensee Count



Construction Contractors Board

2015-17 Governor's Budget

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- Revenue Shortfall Package 070

- Decreases expenditures by \$1.25 million and eliminates 7 positions.
- Projected beginning balance of \$3.1 million, and a projected ending balance of \$2.3 million.
- Provides the agency with a projected ending balance of between 3 and 4 months of operating expenditures.