

2015 – 2017

GOVERNOR'S BUDGET

Department of Environmental Quality



Cathleen Connolly
Chief Financial Office
March 24, 2015

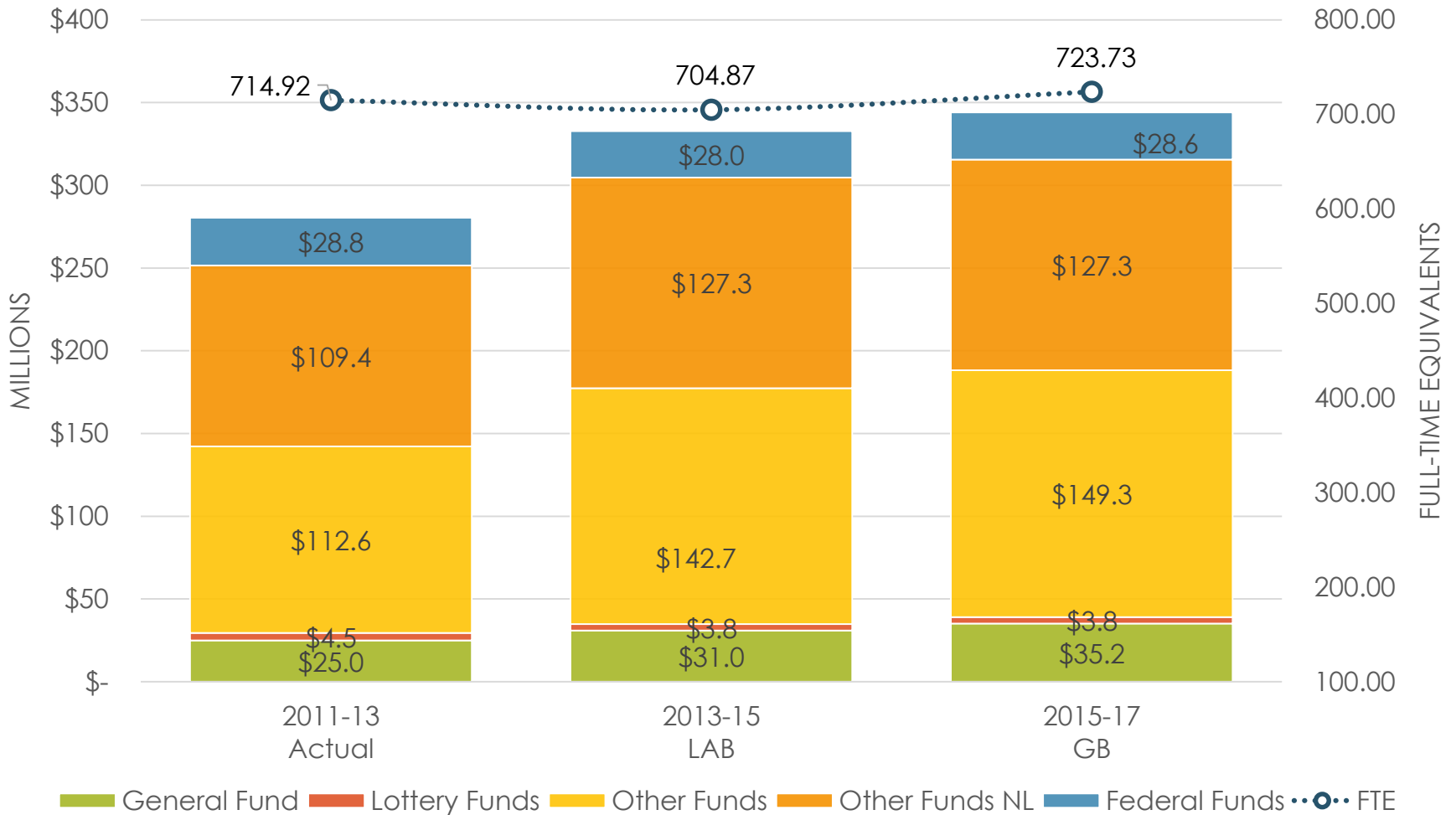


- The Governor's budget for DEQ aligns with the 10 Year Plan for a Healthy Environment's vision of managing Oregon's natural resources to sustain economic, environmental and human health by
 - Continuing and expanding the Clean Water Partnership
 - Monitoring for air toxics in new areas of the state
 - Supporting the ballast water monitoring and oil spill cleanup programs
 - Instituting a new Materials Management program to address how solid waste is handled

Department of Environmental Quality

Expenditure History + 2015-17 Governor's Budget

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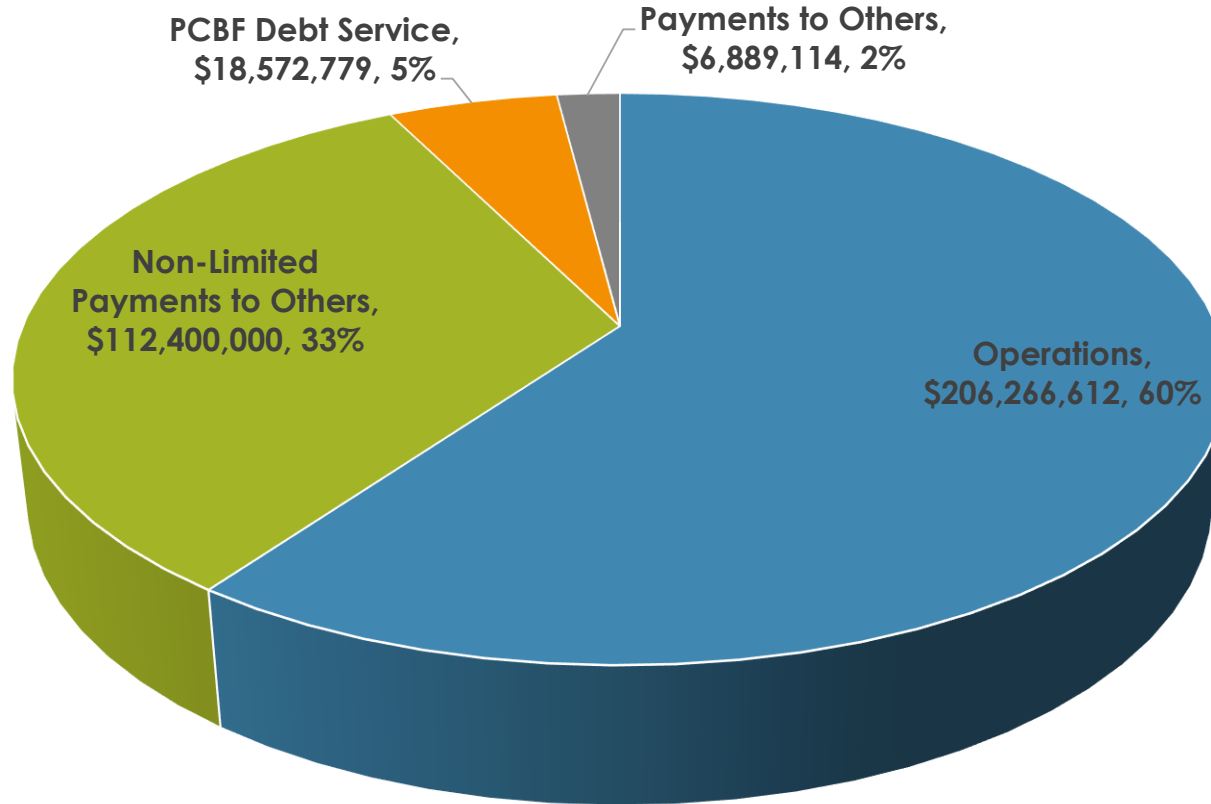


Department of Environmental Quality

2015 -17 Governor's Budget

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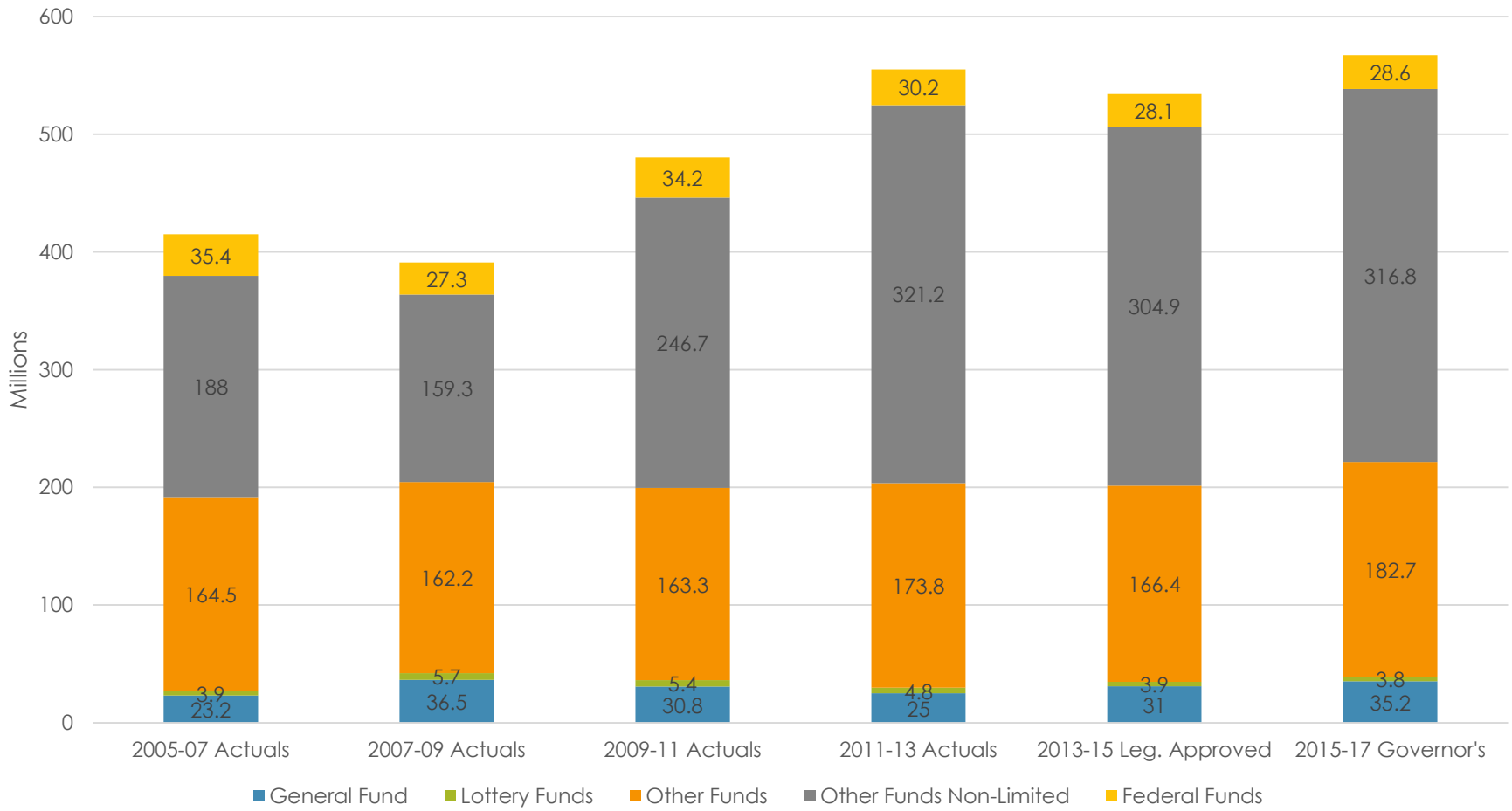
Agency Expenditures



Department of Environmental Quality

Revenue History

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- Investments

- Air toxics monitoring
- Replacing the wastewater permitting system
- Water quality assessment
- Waste water permitting restoration
- Reducing nonpoint source pollution
- Quantifying conservation outcomes
- Materials Management Vision 2050
- Ballast water monitoring
- Portland Harbor coordinator
- Clean Water State Revolving Fund Loans and Bonds

Department of Environmental Quality

2015-17 Governor's Budget

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- Fees and Other Changes

- The agency's budget includes the following fee changes:
 - ✦ An increase in the Solid Waste Permit fee
 - ✦ An increase in the Wastewater Permit fee; includes increase in General Fund investment
 - ✦ An increase Ballast Water Management fee; includes increase in General Fund investment
 - ✦ An increase Oil Spill Prevention fee
 - ✦ Consolidation of and increase in the Solid Water Disposal fee

- Appropriation/budget bill changes
 - If the agency is awarded federal grants for Community Scale Air Toxics Air Monitoring Grant and Diesel Emission Reduction it will be requesting additional federal limitation and a limited duration position for the Air Toxics grant.
 - The agency is seeking to reclassify employees to align their classification with their workload and responsibilities.
- Other
 - KPM changes requested by agency