

2015 – 2017

# GOVERNOR'S BUDGET

Oregon Department of Transportation



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# Oregon Department of Transportation

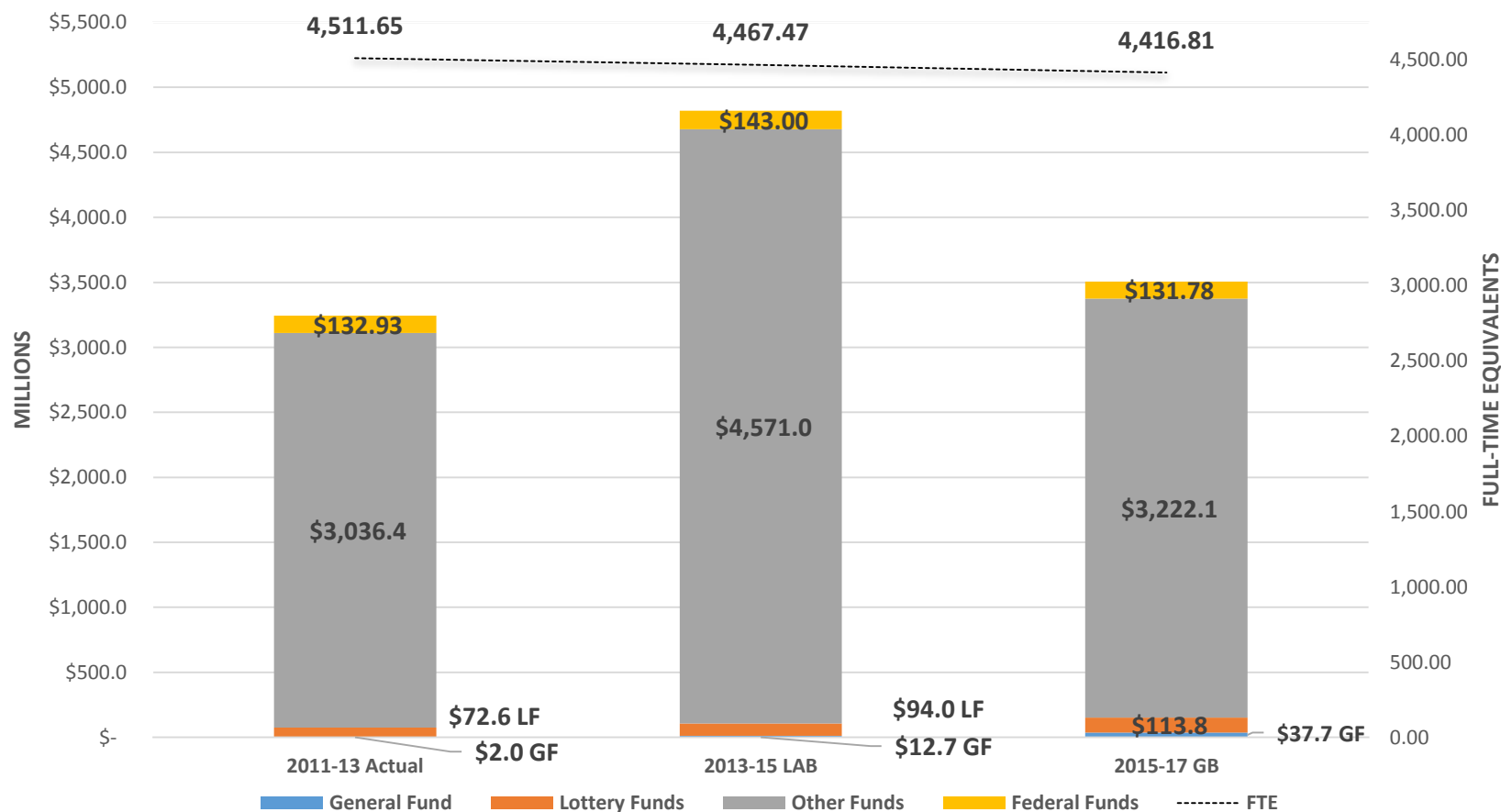
## Agency Overview

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- Agency's emerging issues
  - Multi-modal transportation
  - Aging Department of Motor Vehicles IT systems
- 10-Year Plan vision
  - **Economy and Jobs.** "Oregon supports a diverse, dynamic and sustainable economy for all."
    - ✦ State highway system provides access to intrastate, interstate and international markets for traded sectors goods. Highway programs also create jobs for projects that are part of the State Transportation Improvement Plan.
  - **Safety.** "Oregonians enjoy good health and best possible quality of life."
    - ✦ Various programs within ODOT ensure safety of people in their community by promoting driver safety, protecting financial ownership and interest in vehicles, facilitating the safety of the traveling public, and providing a safe, reliable network of state highways.

# Oregon Department of Transportation Expenditure History + 2015-17 Governor's Budget

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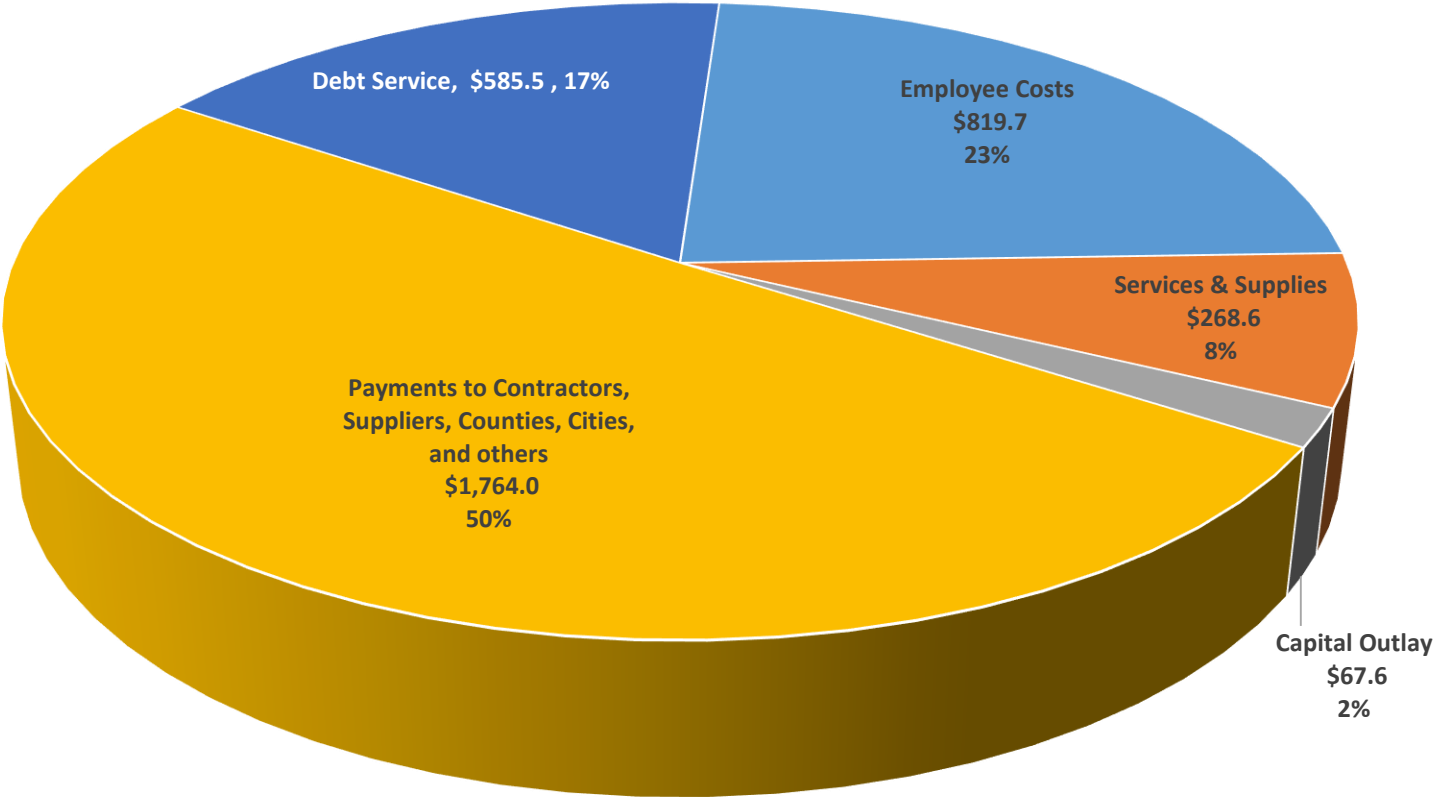


# Oregon Department of Transportation

## 2015 -17 Governor's Budget

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**Agency Expenditure by type  
(in millions)**



- Governor's Priorities and key investments
  - *ConnectOregon VI*
  - Passenger Rail between Eugene and Portland
  - Department of Motor Vehicles Systems Modernization
  - Capital Projects for Maintenance Stations at Meacham and the South Coast
  - Begin General Fund repayment of Debt Service for the State Radio Project

- Other Investments
  - Limitation for the Department of Motor Vehicles to accept credit/debit cards
  - Potential funding for co-location of facilities

# Oregon Department of Transportation

## 2015-17 Governor's Budget/ Co-Chairs' Framework

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- Governor's Budget provides \$37.7 million General Fund
  - ✦ \$10.4 million for Passenger Rail
  - ✦ \$8.0 million for 2013-15 sale of General Fund Bonds for State Radio Project
  - ✦ \$10.0 million for debt service for bonds previously sold for State Police portion of State Radio Project Debt Service
  - ✦ \$9.2 million for Senior and People with Disabilities transportation
- Co-Chair's Budget proposes \$5 million for Passenger Rail, and identifies repayment of Highway Fund Debt Service for State Radio Project as an issue to be resolved.
- Governor's Budget provides \$59 million Lottery Bonds for *ConnectOregon VI*
  - Co-Chair's Budget Framework proposes bond funding for *ConnectOregon VI*, but is not specific to the amount.