

Oregon Department of Education
Responses to 2015 Ways and Means Information Requests
3-16-15

From the March 12, 2015 meeting of Education Subcommittee:

1. What is the Great Start program? (Representative Komp)

RESPONSE: Great Start program funding provides for investments in community-based programs for children zero through six years of age with a goal of improving outcomes for children and families. Recipients are required to use funds for research-based programs but otherwise have a fair degree of flexibility. Below is the statutory language in Oregon Revised Statutes:

417.790 Grants for services and initiatives and Great Start. The Early Learning Division shall:

(1) Make grants to fund research-based services and initiatives to improve outcomes for children, youth or families.

(2) Make Great Start grants to fund community-based programs for children zero through six years of age. A recipient shall use Great Start grant funds to provide research-based early childhood programs in community settings and to provide services that have proven to be successful and that meet the needs of the community. These services shall be provided in accordance with ORS 417.728.

2. What federal funding is available for summer schools? (Representative Komp)

RESPONSE: Federal funding available for summer school includes USDA's summer food program as well as USED's 21st Century Community Learning Centers (21st CCLC) and migrant education.

ODE still in in the process of gathering data for a full response, but the attached chart represents an estimate of what current 21st CCLC grantees are expecting to spend on their approved summer programming. Summer programming is not required, and not all applicants opt to apply for provision of summer programming. If offered, summer programs are required to operate for at least four hours per day/ five days per week for a minimum of four weeks.



21st CCLC Summer
Program Chart Coho

3. What are the “Other Funds” in the State School Fund budget? (Representative Huffman)

RESPONSE: The Other Funds expenditure limitation in the State School Fund budget is for expenditures of: 1) a small amount of state timber taxes (about \$400,000) received by ODE and 2) a transfer from the State School Fund to the Local Option Equalization Grant (LOEG) Account (about \$3.5 million).

Previously, ODE received a General Fund appropriation for state matching grants to eligible districts that have passed a local option levy. In the 2013 session, the Legislature started funding the LOEG Account with a transfer from the State School Fund. Due to state budgeting conventions, ODE spends these funds as “Other Funds,” hence the need for expenditure limitation. This “carve-out” is briefly described on slide 186 of ODE’s PowerPoint presentation.

4. Will school districts receive transportation reimbursement for summer school and/or extended school days under the literacy initiative? (Representative Komp)

RESPONSE: ODE has proposed amendments to SB 214 (the Age 3 to Grade 3 reading initiative bill) that allow school districts to receive reimbursement for transportation costs from the State School Fund in same manner as other transportation costs.

5. Please provide ADMw amounts for each school district so members can see district comparisons. (Representative Komp)

RESPONSE: Attached please find the 2012-13 district amounts (latest actual amounts) for ADMw and ADMr. The 2013-14 amounts will not be final until the last 2013-14 payment is made in May 2015 (the “reconciliation” payment).



2012-13 ADMw and
ADMr Amounts.pdf

6. How many districts are using the 5th year at the high school level? (Representative Huffman)

RESPONSE: Attached please find the student numbers for 5th year students. Numbers are based on districts that used a new code (“4F”) in 2013-14 to identify students who would be returning in 2014-15, even though the use of the new code is not mandatory until 2014-15. In addition, please see a list of other districts that may have 5th year programs. These numbers were generated by looking for students who still were enrolled a full year after 12th grade year.

Districts typically use the funds generated to pay for students' enrollment in community college courses to prepare students for their higher education experience.



Advanced Diploma
Data 2014-15.pdf

7. Regarding the analysis of English Language Learners (ELL) exiting EL status, please provide similar information for students who are Ell as well as special education students. (Senator Roblan)

RESPONSE: At this time, ODE has not conducted a similar analysis on the intersection of ELL and special education. However, please see the attached set of slides prepared by the Oregon English Learner Alliance (a partnership between ODE and Oregon State University). Specifically, please see slides 18 and 19.



OregonELAllianceSlid
es_20150115.pptx

Cohort #3 -- Grantee	Summer estimate/yr	Approved 21 st CCLC Summer Program
1. Centennial SD	\$40,500	Yes – ES & HS: (5.25 hrs/day/ 5 days/wk 4 weeks)
2. Central SD		Not –
3. Corvallis SD		Not –
4. David Douglas SD	\$50,000	Yes – 6.5 hrs, 5 days, 4 weeks
5. Eugene SD		Not –
6. Falls City SD	\$14,000	Yes – at HS – (6 hrs/day, 5 days/wk, 4 weeks)
7. Forest Grove SD		Not –
8. Gresham-Barlow SD		Not –
9. Hood River County SD	\$42,000	Yes – at 3 ES 5 hrs, 5 days, 4 weeks
10. Impact NW	\$55,000	Yes – at 3 ES 5.25 hrs/day 5 days/wk, 4 weeks
11. Klamath Falls City Schools	\$55,000	Yes – at (3) ES, HS
12. Lincoln County SD	\$80,000	Yes – at (2) ES
13. McMinnville SD	\$31,000	Yes – at (2) MS
14. North Clackamas SD	\$52,000	Yes – at HS & ES (4 hrs/day, 5 days/wk, 4 wks)
15. Oregon City SD	\$49,100	Yes – at ES & HS (4 hrs/day 5 days/wk, 4 weeks)
16. Portland Public Schools		Not –
17. Siuslaw School District	\$44,500	Yes – at ES, MS & HS (4 hrs/day 5 days/wk, 4 weeks)
18. Salem-Keizer Ed. Foundation		Not –
19. Springfield Public Schools		Yes – at Springfield HS – combined site
20. Three Rivers School District	\$40,000	Yes – at (2) MS & HS 5 hrs/5days/wk for 4 weeks
21. Umatilla School District	\$40,000	Yes – at ES – combined site (4.5 hrs/day 5 days/wk, 6 wks)
22. Woodburn SD	\$60,000	Yes – at ES (9hrs/5days 6 wks), MS (6hrs/5days 4 wks) HS (6hrs/5days 4 wks)
	\$653,100	

Title IV-B 21st Century Community Learning Center (CCLC) grants provide supplemental educational and enrichment services to students (and their families) who attend schools with ≥50% Free & Reduced price lunch rates . 21st CCLC is a discretionary (competitive) grant that can last no longer than 5 years, at which time ODE conducts the next open competition. The grantees shown are currently in Year #2 of their grant cycles.

The Summer estimate is based upon a pro-rated expectation of the approximate cost of the summer program. It is allowable for grantees to charge nominal fees for program services, provided that they offer a sliding fee scale and scholarships for those who cannot afford the fees.

Formula Revenue by School District 2012-13*

DistrictID	District	ADMr	ADMw	General Purpose Grant	Transportation Grant	Total Formula Revenue	Local Revenue	State School Fund Amount	General Purpose Grant per ADMw**	Transportation Grant per ADMw	Total Formula Revenue per ADMw	Total Formula Revenue per ADMr
2063	Adel SD 21	14.7	37.4	\$229,231	\$20,998	\$250,229	\$262,776	\$0	\$6,136	\$562	\$6,698	\$17,011
2113	Adrian SD 61	221.5	406.8	\$2,531,152	\$118,190	\$2,649,342	\$309,858	\$2,339,484	\$6,222	\$291	\$6,513	\$11,963
1899	Alsea SD 7J	134.5	266.3	\$1,627,297	\$250,726	\$1,878,023	\$348,354	\$1,529,669	\$6,111	\$942	\$7,052	\$13,960
2252	Amity SD 4J	852.8	1,044.5	\$6,309,584	\$227,245	\$6,536,828	\$1,467,964	\$5,068,864	\$6,041	\$218	\$6,258	\$7,665
2111	Annex SD 29	71.7	107.0	\$632,147	\$30,065	\$662,212	\$164,400	\$497,812	\$5,909	\$281	\$6,190	\$9,232
2005	Arlington SD 3	142.4	270.7	\$1,626,621	\$63,476	\$1,690,097	\$2,097,680	\$0	\$6,010	\$235	\$6,244	\$11,866
2115	Arock SD 81	9.0	32.1	\$189,670	\$77,289	\$266,959	\$67,722	\$199,237	\$5,917	\$2,411	\$8,328	\$29,662
2041	Ashland SD 5	2,617.5	3,033.2	\$18,474,661	\$592,026	\$19,066,686	\$11,391,173	\$7,675,513	\$6,091	\$195	\$6,286	\$7,284
2051	Ashwood SD 8	9.5	34.6	\$226,090	\$55,465	\$281,555	\$1,013	\$280,542	\$6,541	\$1,605	\$8,146	\$29,794
1933	Astoria SD 1	1,796.8	2,160.7	\$13,151,781	\$714,110	\$13,865,891	\$6,650,436	\$7,215,455	\$6,087	\$330	\$6,417	\$7,717
2208	Athena-Weston SD 29RJ	526.5	700.6	\$4,352,428	\$169,690	\$4,522,117	\$1,130,553	\$3,391,564	\$6,213	\$242	\$6,455	\$8,589
1894	Baker SD 5J	2,067.1	2,489.1	\$15,329,234	\$466,985	\$15,796,219	\$4,537,824	\$11,258,395	\$6,159	\$188	\$6,346	\$7,642
1969	Bandon SD 54	696.1	937.8	\$5,888,523	\$304,366	\$6,192,889	\$3,173,671	\$3,019,218	\$6,279	\$325	\$6,604	\$8,896
2240	Banks SD 13	1,102.9	1,275.1	\$7,618,775	\$426,333	\$8,045,108	\$3,203,896	\$4,841,212	\$5,975	\$334	\$6,309	\$7,295
2243	Beaverton SD 48J	37,438.8	45,031.4	\$274,430,366	\$12,017,185	\$286,447,551	\$110,637,573	\$175,809,978	\$6,094	\$267	\$6,361	\$7,651
1976	Bend-LaPine Administrative SD 1	15,744.5	18,467.0	\$112,404,493	\$5,107,528	\$117,512,021	\$59,082,642	\$58,429,379	\$6,087	\$277	\$6,363	\$7,464
2088	Bethel SD 52	5,574.7	6,776.9	\$41,276,912	\$1,545,181	\$42,822,093	\$13,098,564	\$29,723,529	\$6,091	\$228	\$6,319	\$7,681
2095	Blachly SD 90	217.6	382.4	\$2,338,397	\$154,208	\$2,492,605	\$802,790	\$1,689,815	\$6,116	\$403	\$6,519	\$11,458
2052	Black Butte SD 41	33.3	58.2	\$354,927	\$32,441	\$387,368	\$239,968	\$147,400	\$6,099	\$557	\$6,656	\$11,622
1974	Brookings-Harbor SD 17C	1,501.2	1,769.6	\$10,792,291	\$492,115	\$11,284,406	\$5,418,216	\$5,866,190	\$6,099	\$278	\$6,377	\$7,517
1896	Burnt River SD 30J	29.1	211.4	\$1,362,978	\$119,513	\$1,482,491	\$253,143	\$1,229,348	\$6,449	\$565	\$7,014	\$50,927
2046	Butte Falls SD 91	142.4	278.8	\$1,668,838	\$96,167	\$1,765,006	\$361,603	\$1,403,403	\$5,986	\$345	\$6,330	\$12,395
1995	Camas Valley SD 21J	155.0	288.3	\$1,731,042	\$55,136	\$1,786,178	\$269,894	\$1,516,284	\$6,004	\$191	\$6,196	\$11,521
1929	Canby SD 86	4,542.7	5,490.0	\$33,829,532	\$1,771,955	\$35,601,487	\$11,859,250	\$23,742,237	\$6,162	\$323	\$6,485	\$7,837
2139	Cascade SD 5	2,136.1	2,535.7	\$15,398,132	\$1,013,702	\$16,411,834	\$4,272,678	\$12,139,156	\$6,073	\$400	\$6,472	\$7,683
2185	Centennial SD 28J	5,949.5	7,575.9	\$45,836,737	\$1,996,170	\$47,832,906	\$10,220,981	\$37,611,925	\$6,050	\$263	\$6,314	\$8,040
1972	Central Curry SD 1	473.5	653.3	\$4,033,061	\$209,282	\$4,242,343	\$2,790,995	\$1,451,348	\$6,174	\$320	\$6,494	\$8,960
2105	Central Linn SD 552	649.8	854.6	\$5,043,718	\$350,998	\$5,394,716	\$2,618,094	\$2,776,622	\$5,902	\$411	\$6,313	\$8,303
2042	Central Point SD 6	4,300.5	4,999.9	\$30,204,045	\$1,344,155	\$31,548,201	\$9,540,195	\$22,008,006	\$6,041	\$269	\$6,310	\$7,336
2191	Central SD 13J	2,766.0	3,487.2	\$21,209,627	\$1,007,563	\$22,217,190	\$5,346,442	\$16,870,747	\$6,082	\$289	\$6,371	\$8,032
1945	Clatskanie SD 6J	699.6	932.4	\$5,542,406	\$644,552	\$6,186,958	\$3,694,909	\$2,492,049	\$5,944	\$691	\$6,635	\$8,843
1927	Colton SD 53	602.6	779.1	\$4,764,500	\$370,852	\$5,135,353	\$1,389,866	\$3,745,487	\$6,115	\$476	\$6,591	\$8,523
2006	Condon SD 25J	133.5	243.1	\$1,525,712	\$133,734	\$1,659,447	\$788,991	\$870,456	\$6,276	\$550	\$6,827	\$12,434
1965	Coos Bay SD 9	2,904.6	3,648.8	\$22,037,049	\$1,420,742	\$23,457,791	\$7,625,972	\$15,831,819	\$6,040	\$389	\$6,429	\$8,076
1964	Coquille SD 8	833.8	1,084.6	\$6,592,523	\$289,724	\$6,882,247	\$1,864,495	\$5,017,752	\$6,078	\$267	\$6,345	\$8,254
2186	Corbett SD 39	1,225.1	1,429.8	\$8,433,879	\$346,154	\$8,780,033	\$1,644,449	\$7,135,584	\$5,899	\$242	\$6,141	\$7,167
1901	Corvallis SD 509J	6,058.2	7,136.8	\$43,420,829	\$1,659,108	\$45,079,937	\$23,503,063	\$21,576,874	\$6,084	\$232	\$6,317	\$7,441
2216	Cove SD 15	267.0	395.3	\$2,459,683	\$51,312	\$2,510,996	\$597,018	\$1,913,978	\$6,223	\$130	\$6,353	\$9,406
2086	Creswell SD 40	1,235.0	1,551.2	\$9,382,308	\$505,831	\$9,888,140	\$2,790,319	\$7,097,821	\$6,048	\$326	\$6,374	\$8,007
1970	Crook County SD	3,131.6	3,717.1	\$22,555,195	\$873,725	\$23,428,920	\$7,941,246	\$15,487,674	\$6,068	\$235	\$6,303	\$7,481
2089	Crow-Applegate-Lorane SD 66	283.5	446.3	\$2,670,649	\$315,118	\$2,985,767	\$1,001,395	\$1,984,372	\$5,984	\$706	\$6,690	\$10,531
2050	Culver SD 4	641.3	869.0	\$5,250,215	\$196,641	\$5,446,856	\$5,322,193	\$4,124,663	\$6,042	\$226	\$6,268	\$8,494
2190	Dallas SD 2	3,008.4	3,552.2	\$21,605,837	\$966,873	\$22,572,710	\$5,927,876	\$16,644,834	\$6,082	\$272	\$6,355	\$7,503
2187	David Douglas SD 40	10,249.2	13,089.9	\$79,286,482	\$3,343,369	\$82,629,851	\$13,876,301	\$68,753,550	\$6,057	\$255	\$6,312	\$8,062
2253	Dayton SD 8	901.9	1,158.1	\$7,073,915	\$326,567	\$7,400,482	\$1,674,753	\$5,725,729	\$6,108	\$282	\$6,390	\$8,206
2011	Dayville SD 16J	59.1	151.3	\$905,449	\$56,791	\$962,240	\$213,357	\$748,883	\$5,984	\$375	\$6,360	\$16,293
2017	Diamond SD 7	15.5	42.0	\$246,772	\$5,081	\$251,853	\$46,500	\$205,353	\$5,869	\$121	\$5,990	\$16,249

Formula Revenue by School District 2012-13*												
DistrictID	District	ADMr	ADMw	General Purpose Grant	Transportation Grant	Total Formula Revenue	Local Revenue	State School Fund Amount	General Purpose Grant per ADMw**	Transportation Grant per ADMw	Total Formula Revenue per ADMw	Total Formula Revenue per ADMr
2021	Double O SD 28	2.5	25.1	\$142,954	\$1,250	\$144,204	\$12,512	\$131,692	\$5,698	\$50	\$5,747	\$57,452
1993	Douglas County SD 15	202.8	378.9	\$2,300,929	\$118,584	\$2,419,513	\$460,045	\$1,959,468	\$6,073	\$313	\$6,386	\$11,931
1991	Douglas County SD 4	5,865.7	6,947.0	\$42,573,354	\$2,353,686	\$44,927,039	\$15,102,228	\$29,824,811	\$6,128	\$339	\$6,467	\$7,659
2019	Drewsey SD 13	10.3	34.3	\$228,237	\$1,686	\$229,923	\$40,461	\$189,462	\$6,658	\$49	\$6,707	\$22,323
2229	Dufur SD 29	269.2	412.7	\$2,520,031	\$193,262	\$2,713,293	\$912,315	\$1,800,978	\$6,107	\$468	\$6,575	\$10,081
2043	Eagle Point SD 9	3,827.3	4,798.3	\$29,018,568	\$1,186,317	\$30,204,885	\$8,212,384	\$21,992,501	\$6,048	\$247	\$6,295	\$7,892
2203	Echo SD 5	240.4	399.9	\$2,369,587	\$98,750	\$2,468,337	\$462,489	\$2,005,848	\$5,925	\$247	\$6,172	\$10,268
2217	Elgin SD 23	360.5	524.4	\$3,195,856	\$123,794	\$3,319,650	\$679,622	\$2,640,028	\$6,094	\$236	\$6,330	\$9,208
1998	Elkton SD 34	261.3	422.1	\$2,548,685	\$360,328	\$2,909,013	\$727,454	\$2,181,559	\$6,038	\$854	\$6,891	\$11,131
2221	Enterprise SD 21	364.5	515.3	\$3,237,331	\$225,455	\$3,462,787	\$1,119,761	\$2,343,026	\$6,283	\$438	\$6,720	\$9,500
1930	Estacada SD 108	2,712.4	3,333.6	\$20,211,122	\$984,504	\$21,195,626	\$4,803,555	\$16,392,071	\$6,063	\$295	\$6,358	\$7,814
2082	Eugene SD 4J	16,115.9	18,946.8	\$115,145,708	\$5,329,066	\$120,474,775	\$58,727,651	\$61,747,124	\$6,077	\$281	\$6,359	\$7,476
2193	Falls City SD 57	125.3	288.1	\$1,678,046	\$57,563	\$1,735,609	\$329,932	\$1,405,677	\$5,825	\$200	\$6,024	\$13,856
2084	Fern Ridge SD 28J	1,452.3	1,957.5	\$11,884,430	\$653,204	\$12,537,633	\$5,055,550	\$7,482,083	\$6,071	\$334	\$6,405	\$8,633
2241	Forest Grove SD 15	5,630.8	7,241.2	\$44,009,464	\$1,817,150	\$45,826,614	\$11,041,440	\$34,785,174	\$6,078	\$251	\$6,329	\$8,139
2248	Fossil SD 21J	201.4	325.6	\$1,998,516	\$63,352	\$2,061,868	\$602,618	\$1,459,250	\$6,138	\$195	\$6,333	\$10,239
2020	Frenchglen SD 16	11.7	34.1	\$209,147	\$9,627	\$218,774	\$11,633	\$207,141	\$6,136	\$282	\$6,419	\$18,779
2245	Gaston SD 511J	469.4	662.2	\$4,002,084	\$167,170	\$4,169,254	\$1,433,441	\$2,735,813	\$6,044	\$252	\$6,296	\$8,882
2137	Gervais SD 1	1,035.5	1,459.8	\$8,872,090	\$534,197	\$9,406,287	\$2,077,871	\$7,328,416	\$6,078	\$366	\$6,444	\$9,084
1931	Gladstone SD 115	2,029.4	2,399.1	\$14,602,511	\$606,516	\$15,209,027	\$3,352,355	\$11,856,672	\$6,087	\$253	\$6,340	\$7,494
2000	Glendale SD 77	305.0	465.0	\$2,956,399	\$257,070	\$3,213,469	\$961,287	\$2,252,182	\$6,358	\$553	\$6,911	\$10,535
1992	Glide SD 12	600.3	808.6	\$5,018,658	\$360,597	\$5,379,254	\$3,717,221	\$1,662,033	\$6,206	\$446	\$6,652	\$8,961
2054	Grants Pass SD 7	5,479.1	6,510.5	\$39,783,991	\$1,272,672	\$41,056,663	\$12,714,308	\$28,342,355	\$6,111	\$195	\$6,306	\$7,493
2100	Greater Albany Public SD 8J	8,679.4	10,256.8	\$62,230,408	\$2,698,438	\$64,928,846	\$21,092,215	\$43,836,631	\$6,067	\$263	\$6,330	\$7,481
2183	Gresham-Barlow SD 10J	11,703.1	14,032.1	\$85,017,355	\$4,060,407	\$89,077,762	\$24,733,441	\$64,344,321	\$6,059	\$289	\$6,348	\$7,611
2014	Harney County SD 3	802.9	1,090.7	\$6,829,975	\$266,209	\$7,096,184	\$1,942,733	\$5,153,451	\$6,262	\$244	\$6,506	\$8,838
2015	Harney County SD 4	47.6	106.4	\$670,741	\$19,914	\$690,656	\$219,157	\$471,499	\$6,302	\$187	\$6,489	\$14,497
2023	Harney County Union High SD 1J	70.4	158.0	\$945,940	\$348,607	\$1,294,547	\$474,744	\$819,803	\$5,986	\$2,206	\$8,192	\$18,388
2114	Harper SD 66	97.9	207.7	\$1,275,725	\$143,422	\$1,419,147	\$97,639	\$1,321,508	\$6,141	\$690	\$6,832	\$14,496
2099	Harrisburg SD 7J	825.2	1,071.7	\$6,350,882	\$230,679	\$6,581,560	\$1,608,137	\$4,973,423	\$5,926	\$215	\$6,141	\$7,976
2201	Helix SD 1	164.0	271.2	\$1,616,103	\$62,156	\$1,678,259	\$592,158	\$1,086,101	\$5,959	\$229	\$6,188	\$10,233
2206	Hermiston SD 8	4,947.9	6,128.3	\$36,933,255	\$903,162	\$37,836,417	\$8,084,651	\$29,751,766	\$6,027	\$147	\$6,174	\$7,647
2239	Hillsboro SD 1J	19,807.3	23,998.3	\$144,994,896	\$9,247,896	\$154,242,792	\$56,851,949	\$97,390,843	\$6,042	\$385	\$6,427	\$7,787
2024	Hood River County SD	3,854.7	4,946.4	\$30,296,175	\$1,434,760	\$31,730,935	\$9,522,488	\$22,208,447	\$6,125	\$290	\$6,415	\$8,232
1895	Huntington SD 16J	57.6	305.0	\$1,855,353	\$85,282	\$1,940,635	\$250,582	\$1,690,053	\$6,084	\$280	\$6,363	\$33,680
2215	Imbler SD 11	318.2	458.7	\$2,833,397	\$142,739	\$2,976,136	\$507,309	\$2,468,827	\$6,178	\$311	\$6,489	\$9,353
3997	Ione SD R2	178.7	317.8	\$1,912,687	\$265,366	\$2,178,053	\$638,310	\$1,539,743	\$6,019	\$835	\$6,854	\$12,190
2053	Jefferson County SD 509J	2,679.1	3,579.5	\$21,432,226	\$1,194,125	\$22,626,351	\$4,132,607	\$18,493,744	\$5,988	\$334	\$6,321	\$8,445
2140	Jefferson SD 14J	840.2	1,128.3	\$6,817,631	\$390,283	\$7,207,914	\$1,863,454	\$5,344,460	\$6,042	\$346	\$6,388	\$8,579
1934	Jewell SD 8	134.8	267.1	\$1,569,378	\$206,620	\$1,775,998	\$3,802,169	\$0	\$5,877	\$774	\$6,650	\$13,179
2008	John Day SD 3	574.5	824.5	\$5,098,952	\$559,144	\$5,658,096	\$1,694,853	\$3,963,243	\$6,184	\$678	\$6,862	\$9,849
2107	Jordan Valley SD 3	74.3	191.1	\$1,193,944	\$62,296	\$1,256,240	\$159,691	\$1,096,549	\$6,248	\$326	\$6,574	\$16,917
2219	Joseph SD 6	218.0	386.9	\$2,346,057	\$259,554	\$2,605,611	\$970,938	\$1,634,673	\$6,064	\$671	\$6,735	\$11,952
2091	Junction City SD 69	1,597.3	1,929.1	\$11,781,420	\$817,802	\$12,599,222	\$4,203,038	\$8,396,184	\$6,107	\$424	\$6,531	\$7,888
2109	Juntura SD 12	4.6	29.0	\$163,049	\$48,387	\$211,436	\$57,785	\$153,651	\$5,630	\$1,671	\$7,301	\$45,865
2057	Klamath County SD	5,906.5	7,643.5	\$46,469,891	\$2,427,556	\$48,897,447	\$16,579,999	\$32,317,448	\$6,080	\$318	\$6,397	\$8,279
2056	Klamath Falls City Schools	3,077.9	3,749.1	\$22,837,648	\$866,939	\$23,704,587	\$7,034,469	\$16,670,118	\$6,092	\$231	\$6,323	\$7,702

Formula Revenue by School District 2012-13*

DistrictID	District	ADMr	ADMw	General Purpose Grant	Transportation Grant	Total Formula Revenue	Local Revenue	State School Fund Amount	General Purpose Grant per ADMw**	Transportation Grant per ADMw	Total Formula Revenue per ADMw	Total Formula Revenue per ADMr
2262	Knappa SD 4	451.0	626.6	\$3,692,989	\$197,665	\$3,890,654	\$1,773,077	\$2,117,577	\$5,894	\$315	\$6,209	\$8,627
2212	La Grande SD 1	1,997.8	2,355.4	\$14,432,895	\$444,395	\$14,877,290	\$4,793,484	\$10,083,806	\$6,128	\$189	\$6,316	\$7,447
2059	Lake County SD 7	681.8	926.7	\$5,596,562	\$302,340	\$5,898,902	\$3,364,263	\$2,534,639	\$6,040	\$326	\$6,366	\$8,651
1923	Lake Oswego SD 7J	6,570.9	7,215.9	\$43,916,783	\$2,031,476	\$45,948,260	\$28,298,269	\$17,649,991	\$6,086	\$282	\$6,368	\$6,993
2101	Lebanon Community SD 9	4,163.2	4,855.3	\$29,263,125	\$1,064,094	\$30,327,219	\$8,470,299	\$21,856,920	\$6,027	\$219	\$6,246	\$7,285
2097	Lincoln County SD	4,925.3	6,234.5	\$37,304,167	\$2,102,309	\$39,406,477	\$31,867,974	\$7,538,503	\$5,984	\$337	\$6,321	\$8,001
2012	Long Creek SD 17	31.2	114.8	\$744,042	\$127,125	\$871,167	\$174,938	\$696,229	\$6,482	\$1,107	\$7,589	\$27,913
2092	Lowell SD 71	251.1	420.4	\$2,550,846	\$269,267	\$2,820,114	\$932,935	\$1,887,179	\$6,068	\$641	\$6,708	\$11,231
2112	Malheur County SD 51	9.2	9.9	\$60,252	\$1,362	\$61,614	\$21,049	\$40,565	\$6,075	\$137	\$6,212	\$6,719
2085	Mapleton SD 32	164.9	330.1	\$1,970,274	\$171,631	\$2,141,905	\$573,930	\$1,567,975	\$5,969	\$520	\$6,489	\$12,987
2094	Marcola SD 79J	184.7	322.3	\$1,920,244	\$130,070	\$2,050,314	\$698,106	\$1,352,208	\$5,959	\$404	\$6,362	\$11,100
2090	McKenzie SD 68	207.1	363.7	\$2,230,996	\$200,580	\$2,431,576	\$1,506,338	\$925,238	\$6,134	\$552	\$6,686	\$11,739
2256	McMinnville SD 40	6,141.8	7,557.5	\$46,016,294	\$1,484,166	\$47,500,460	\$11,665,290	\$35,835,170	\$6,089	\$196	\$6,285	\$7,734
2048	Medford SD 549C	12,656.1	15,131.7	\$91,730,374	\$2,838,255	\$94,568,629	\$30,294,372	\$64,274,257	\$6,062	\$188	\$6,250	\$7,472
2205	Milton-Freewater Unified SD 7	1,785.4	2,390.5	\$14,673,218	\$627,059	\$15,300,277	\$2,752,385	\$12,547,892	\$6,138	\$262	\$6,400	\$8,570
2249	Mitchell SD 55	60.5	154.7	\$896,474	\$144,085	\$1,040,559	\$346,966	\$693,593	\$5,794	\$931	\$6,725	\$17,208
1925	Molalla River SD 35	2,578.6	3,190.6	\$19,130,897	\$1,305,669	\$20,436,567	\$6,497,447	\$13,939,120	\$5,996	\$409	\$6,405	\$7,925
1898	Monroe SD 1J	428.3	630.5	\$3,843,060	\$249,458	\$4,092,517	\$1,038,282	\$3,054,235	\$6,095	\$396	\$6,491	\$9,555
2010	Monument SD 8	44.6	127.1	\$774,493	\$112,641	\$887,135	\$192,618	\$694,517	\$6,093	\$886	\$6,979	\$19,873
2147	Morrow SD 1	2,061.4	2,846.6	\$17,119,998	\$434,118	\$17,554,116	\$5,714,200	\$11,839,916	\$6,014	\$153	\$6,167	\$8,516
2145	Mt Angel SD 91	672.2	925.9	\$5,581,577	\$188,686	\$5,770,263	\$1,003,447	\$4,766,816	\$6,028	\$204	\$6,232	\$8,584
1968	Myrtle Point SD 41	621.6	837.2	\$5,046,496	\$439,775	\$5,486,271	\$1,504,365	\$3,981,906	\$6,028	\$525	\$6,553	\$8,826
2198	Neah-Kah-Nie SD 56	683.8	895.3	\$5,438,145	\$467,219	\$5,905,364	\$10,342,585	\$0	\$6,074	\$522	\$6,596	\$8,636
2199	Nestucca Valley SD 101J	459.6	699.6	\$4,391,940	\$308,636	\$4,700,576	\$5,660,543	\$0	\$6,278	\$441	\$6,719	\$10,227
2254	Newberg SD 29J	4,848.2	5,709.4	\$34,771,230	\$1,605,352	\$36,376,582	\$13,126,047	\$23,250,535	\$6,090	\$281	\$6,371	\$7,503
1966	North Bend SD 13	3,712.0	4,328.4	\$25,852,121	\$1,052,091	\$26,904,212	\$4,912,059	\$21,992,153	\$5,973	\$243	\$6,216	\$7,248
1924	North Clackamas SD 12	16,329.3	19,909.3	\$121,391,703	\$8,837,116	\$130,228,819	\$48,462,500	\$81,766,319	\$6,097	\$444	\$6,541	\$7,975
1996	North Douglas SD 22	337.2	484.2	\$2,986,578	\$182,223	\$3,168,802	\$882,458	\$2,286,344	\$6,167	\$376	\$6,544	\$9,396
2061	North Lake SD 14	224.9	378.7	\$2,263,028	\$319,564	\$2,582,592	\$882,726	\$1,699,866	\$5,975	\$844	\$6,819	\$11,485
2141	North Marion SD 15	1,851.6	2,339.5	\$14,255,597	\$724,402	\$14,979,999	\$2,745,489	\$12,234,510	\$6,094	\$310	\$6,403	\$8,090
2214	North Powder SD 8J	266.9	402.4	\$2,438,997	\$136,146	\$2,575,143	\$380,262	\$2,194,881	\$6,061	\$338	\$6,399	\$9,647
2143	North Santiam SD 29J	2,237.2	2,731.2	\$16,420,222	\$463,323	\$16,883,545	\$5,248,639	\$11,634,906	\$6,012	\$170	\$6,182	\$7,547
4131	North Wasco County SD 21	2,846.4	3,603.4	\$22,150,717	\$973,981	\$23,124,699	\$7,372,531	\$15,752,168	\$6,147	\$270	\$6,417	\$8,124
2110	Nyssa SD 26	1,075.4	1,525.5	\$9,223,711	\$303,031	\$9,526,743	\$846,799	\$8,679,944	\$6,046	\$199	\$6,245	\$8,858
1990	Oakland SD 1	494.4	682.3	\$4,207,812	\$228,018	\$4,435,830	\$1,283,183	\$3,152,647	\$6,167	\$334	\$6,502	\$8,973
2093	Oakridge SD 76	479.4	705.7	\$4,268,320	\$194,066	\$4,462,386	\$1,064,178	\$3,398,208	\$6,048	\$275	\$6,323	\$9,309
2108	Ontario SD 8C	2,508.6	3,218.4	\$19,554,847	\$673,086	\$20,227,933	\$3,999,232	\$16,228,701	\$6,076	\$209	\$6,285	\$8,063
1928	Oregon City SD 62	7,798.1	9,349.3	\$56,525,435	\$3,218,057	\$59,743,492	\$20,650,017	\$39,093,475	\$6,046	\$344	\$6,390	\$7,661
1926	Oregon Trail SD 46	4,023.6	4,802.1	\$29,213,132	\$1,961,770	\$31,174,901	\$12,008,118	\$19,166,783	\$6,083	\$409	\$6,492	\$7,748
2060	Paisley SD 11	208.7	320.9	\$1,896,564	\$58,024	\$1,954,588	\$398,808	\$1,555,780	\$5,910	\$181	\$6,091	\$9,365
2181	Parkrose SD 3	3,237.4	4,117.5	\$24,927,278	\$907,269	\$25,834,547	\$14,019,045	\$11,815,502	\$6,054	\$220	\$6,274	\$7,980
2207	Pendleton SD 16	3,115.5	3,666.3	\$22,559,568	\$1,189,462	\$23,749,031	\$5,323,927	\$18,425,104	\$6,153	\$324	\$6,478	\$7,623
2192	Perrydale SD 21	322.3	429.9	\$2,589,818	\$83,676	\$2,673,494	\$411,483	\$2,262,011	\$6,025	\$195	\$6,219	\$8,295
1900	Philomath SD 17J	1,567.3	1,870.2	\$11,349,894	\$485,955	\$11,835,848	\$3,289,388	\$8,546,460	\$6,069	\$260	\$6,329	\$7,552
2039	Phoenix-Talent SD 4	2,562.1	3,219.5	\$19,676,866	\$907,942	\$20,584,808	\$7,350,518	\$13,234,290	\$6,112	\$282	\$6,394	\$8,034
2202	Pilot Rock SD 2	348.2	488.7	\$3,028,240	\$94,896	\$3,123,136	\$528,142	\$2,594,994	\$6,197	\$194	\$6,391	\$8,971
2016	Pine Creek SD 5	9.0	33.3	\$195,298	\$8,337	\$203,635	\$33,464	\$170,171	\$5,866	\$250	\$6,117	\$22,601

Formula Revenue by School District 2012-13*

DistrictID	District	ADMr	ADMw	General Purpose Grant	Transportation Grant	Total Formula Revenue	Local Revenue	State School Fund Amount	General Purpose Grant per ADMw**	Transportation Grant per ADMw	Total Formula Revenue per ADMw	Total Formula Revenue per ADMr
1897	Pine Eagle SD 61	187.9	335.4	\$2,023,558	\$207,118	\$2,230,676	\$796,581	\$1,434,095	\$6,034	\$618	\$6,652	\$11,875
2047	Pinehurst SD 94	32.9	67.1	\$398,597	\$16,969	\$415,566	\$160,441	\$255,125	\$5,940	\$253	\$6,192	\$12,627
2081	Pleasant Hill SD 1	868.4	1,058.4	\$6,482,367	\$426,082	\$6,908,449	\$2,415,487	\$4,492,962	\$6,125	\$403	\$6,527	\$7,955
2062	Plush SD 18	3.3	29.2	\$168,556	\$34,821	\$203,377	\$34,465	\$168,912	\$5,765	\$1,191	\$6,956	\$61,629
1973	Port Orford-Langlois SD 2CJ	240.4	419.3	\$2,643,460	\$250,284	\$2,893,744	\$1,536,434	\$1,357,310	\$6,305	\$597	\$6,902	\$12,038
2180	Portland SD 1J	44,064.0	53,714.1	\$327,380,965	\$12,504,288	\$339,885,253	\$189,746,093	\$150,139,160	\$6,095	\$233	\$6,328	\$7,713
1967	Powers SD 31	120.2	230.6	\$1,402,003	\$5,939	\$1,407,942	\$220,165	\$1,187,777	\$6,079	\$26	\$6,105	\$11,718
2009	Prairie City SD 4	142.7	274.2	\$1,670,744	\$72,451	\$1,743,195	\$479,699	\$1,263,496	\$6,094	\$264	\$6,358	\$12,218
2045	Prospect SD 59	235.0	404.1	\$2,395,479	\$204,958	\$2,600,437	\$441,350	\$2,159,087	\$5,928	\$507	\$6,435	\$11,068
1946	Rainier SD 13	961.1	1,199.0	\$7,274,876	\$629,320	\$7,904,196	\$3,161,209	\$4,742,987	\$6,068	\$525	\$6,592	\$8,224
1977	Redmond SD 2J	6,659.0	7,843.6	\$47,514,364	\$1,949,738	\$49,464,102	\$17,658,550	\$31,805,552	\$6,058	\$249	\$6,306	\$7,428
2001	Reedsport SD 105	567.0	796.9	\$4,856,717	\$280,901	\$5,137,618	\$2,030,770	\$3,106,848	\$6,094	\$352	\$6,447	\$9,061
2182	Reynolds SD 7	10,755.4	14,192.7	\$86,047,770	\$4,530,884	\$90,578,654	\$22,221,675	\$68,356,979	\$6,063	\$319	\$6,382	\$8,422
1999	Riddle SD 70	383.0	531.2	\$3,253,206	\$169,714	\$3,422,920	\$874,863	\$2,548,057	\$6,125	\$320	\$6,444	\$8,937
2188	Riverdale SD 51J	437.3	584.4	\$3,616,199	\$101,771	\$3,717,969	\$2,185,527	\$1,532,442	\$6,188	\$174	\$6,362	\$8,502
2044	Rogue River SD 35	875.1	1,109.1	\$6,792,479	\$506,222	\$7,298,701	\$2,785,039	\$4,513,662	\$6,125	\$456	\$6,581	\$8,341
2142	Salem-Keizer SD 24J	38,034.2	48,566.6	\$294,483,418	\$10,814,737	\$305,298,155	\$68,938,662	\$236,359,493	\$6,063	\$223	\$6,286	\$8,027
2104	Santiam Canyon SD 129J	507.9	706.8	\$4,356,151	\$150,587	\$4,506,738	\$1,895,805	\$2,610,933	\$6,163	\$213	\$6,376	\$8,874
1944	Scappoose SD 1J	2,192.2	2,590.2	\$15,649,551	\$542,385	\$16,191,935	\$7,306,130	\$8,885,805	\$6,042	\$209	\$6,251	\$7,386
2103	Scio SD 95	3,950.6	4,520.1	\$26,611,115	\$305,864	\$26,916,979	\$1,615,371	\$25,301,608	\$5,887	\$68	\$5,955	\$6,813
1935	Seaside SD 10	1,458.1	1,794.6	\$11,130,423	\$591,030	\$11,721,453	\$13,548,507	\$0	\$6,202	\$329	\$6,532	\$8,039
2257	Sheridan SD 48J	1,040.9	1,328.8	\$7,877,047	\$259,263	\$8,136,309	\$1,245,088	\$6,891,221	\$5,928	\$195	\$6,123	\$7,817
2195	Sherman County SD	234.0	423.7	\$2,544,244	\$477,447	\$3,021,691	\$1,729,642	\$1,292,049	\$6,005	\$1,127	\$7,132	\$12,913
2244	Sherwood SD 88J	4,858.8	5,466.1	\$32,911,238	\$1,187,221	\$34,098,459	\$14,097,890	\$20,000,569	\$6,021	\$217	\$6,238	\$7,018
2138	Silver Falls SD 4J	3,581.8	4,233.8	\$25,931,944	\$1,287,014	\$27,218,958	\$6,530,457	\$20,688,501	\$6,125	\$304	\$6,429	\$7,599
1978	Sisters SD 6	1,107.9	1,314.2	\$8,015,040	\$425,188	\$8,440,228	\$6,940,716	\$1,499,512	\$6,099	\$324	\$6,422	\$7,619
2096	Siuslaw SD 97J	1,260.5	1,543.6	\$9,383,265	\$440,934	\$9,824,200	\$6,096,276	\$3,727,924	\$6,079	\$286	\$6,364	\$7,794
2022	South Harney SD 33	12.6	37.2	\$211,995	\$51,179	\$263,174	\$35,762	\$227,412	\$5,700	\$1,376	\$7,076	\$20,953
2087	South Lane SD 45J3	2,669.0	3,301.0	\$20,246,024	\$1,402,183	\$21,648,207	\$5,964,324	\$15,683,883	\$6,133	\$425	\$6,558	\$8,111
1994	South Umpqua SD 19	1,373.1	1,663.4	\$10,109,473	\$698,954	\$10,808,427	\$3,115,021	\$7,693,406	\$6,078	\$420	\$6,498	\$7,872
2225	South Wasco County SD 1	212.0	371.8	\$2,289,311	\$256,050	\$2,545,361	\$1,235,295	\$1,310,066	\$6,157	\$689	\$6,845	\$12,009
2247	Spray SD 1	36.7	118.6	\$747,134	\$123,034	\$870,168	\$299,698	\$570,470	\$6,298	\$1,037	\$7,336	\$23,710
2083	Springfield SD 19	10,349.9	12,482.0	\$75,891,207	\$2,896,991	\$78,788,198	\$22,668,569	\$56,119,629	\$6,080	\$232	\$6,312	\$7,612
1948	St Helens SD 502	3,132.4	3,816.0	\$23,252,989	\$962,852	\$24,215,841	\$7,354,675	\$16,861,166	\$6,094	\$252	\$6,346	\$7,731
2144	St Paul SD 45	257.3	436.8	\$2,601,088	\$143,687	\$2,744,774	\$629,679	\$2,115,095	\$5,955	\$329	\$6,284	\$10,668
2209	Stanfield SD 61	489.8	694.0	\$4,168,979	\$160,733	\$4,329,712	\$994,984	\$3,334,728	\$6,007	\$232	\$6,239	\$8,839
2018	Suntex SD 10	12.2	35.1	\$217,664	\$4,415	\$222,078	\$36,961	\$185,117	\$6,204	\$126	\$6,330	\$18,218
2003	Sutherlin SD 130	1,277.0	1,511.0	\$9,296,796	\$448,990	\$9,745,785	\$2,732,175	\$7,013,610	\$6,153	\$297	\$6,450	\$7,632
2102	Sweet Home SD 55	2,211.0	2,649.7	\$16,005,019	\$801,182	\$16,806,201	\$4,008,871	\$12,797,330	\$6,040	\$302	\$6,343	\$7,601
2055	Three Rivers/Josephine County SD	4,643.4	5,623.8	\$34,214,014	\$2,686,936	\$36,900,950	\$13,923,419	\$22,977,531	\$6,084	\$478	\$6,562	\$7,947
2242	Tigard-Tualatin SD 23J	11,950.0	14,189.8	\$86,269,743	\$3,560,822	\$89,830,566	\$44,066,952	\$45,763,614	\$6,080	\$251	\$6,331	\$7,517
2197	Tillamook SD 9	1,888.1	2,289.6	\$13,863,803	\$936,506	\$14,800,309	\$12,266,097	\$2,534,212	\$6,055	\$409	\$6,464	\$7,839
2222	Troy SD 54	2.0	25.5	\$165,912	\$1,074	\$166,986	\$43,248	\$123,738	\$6,508	\$42	\$6,550	\$83,493
2210	Ukiah SD 80R	45.5	124.5	\$769,101	\$22,075	\$791,175	\$74,113	\$717,062	\$6,176	\$177	\$6,353	\$17,404
2204	Umatilla SD 6R	1,268.3	1,719.7	\$10,389,048	\$345,671	\$10,734,719	\$1,415,142	\$9,319,577	\$6,041	\$201	\$6,242	\$8,464
2213	Union SD 5	344.2	500.9	\$3,131,236	\$116,409	\$3,247,645	\$832,254	\$2,415,391	\$6,252	\$232	\$6,484	\$9,437
2116	Vale SD 84	842.1	1,117.8	\$6,935,825	\$393,405	\$7,329,230	\$1,436,514	\$5,892,716	\$6,205	\$352	\$6,557	\$8,703

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DistrictID	District	ADMr	ADMw	General Purpose Grant	Transportation Grant	Total Formula Revenue	Local Revenue	State School Fund Amount	General Purpose Grant per ADMw**	Transportation Grant per ADMw	Total Formula Revenue per ADMw	Total Formula Revenue per ADMr
1947	Vernonia SD 47J	544.1	769.0	\$4,730,517	\$536,951	\$5,267,468	\$2,794,243	\$2,473,225	\$6,152	\$698	\$6,850	\$9,680
2220	Wallowa SD 12	215.2	347.7	\$2,125,130	\$186,517	\$2,311,647	\$695,696	\$1,615,951	\$6,111	\$536	\$6,648	\$10,740
1936	Warrenton-Hammond SD 30	829.2	1,072.6	\$6,416,943	\$302,006	\$6,718,949	\$3,411,080	\$3,307,869	\$5,982	\$282	\$6,264	\$8,103
1922	West Linn-Wilsonville SD 3J	8,395.4	9,472.6	\$57,740,559	\$2,776,412	\$60,516,971	\$26,632,305	\$33,884,666	\$6,096	\$293	\$6,389	\$7,208
2255	Willamina SD 30J	744.8	979.7	\$5,930,919	\$344,132	\$6,275,051	\$1,594,231	\$4,680,820	\$6,054	\$351	\$6,405	\$8,425
2002	Winston-Dillard SD 116	1,353.2	1,620.4	\$9,907,028	\$563,030	\$10,470,058	\$2,814,782	\$7,655,276	\$6,114	\$347	\$6,461	\$7,737
2146	Woodburn SD 103	5,300.3	7,336.1	\$44,242,252	\$1,552,856	\$45,795,108	\$6,965,701	\$38,829,407	\$6,031	\$212	\$6,242	\$8,640
2251	Yamhill Carlton SD 1	1,096.5	1,280.5	\$7,781,134	\$491,630	\$8,272,764	\$2,577,831	\$5,694,933	\$6,077	\$384	\$6,461	\$7,545
1997	Yoncalla SD 32	294.7	473.1	\$2,849,973	\$159,863	\$3,009,835	\$885,139	\$2,124,696	\$6,024	\$338	\$6,362	\$10,213
* 2012-13 is the latest year for which all the data are final.												
** Differs across districts because of the Teacher Experience Adjustment												

Advanced Diploma Students in 2014-15

By Year in High School

Year in High School	Not Special Ed	Special Ed	Total
3rd	3	0	3
4th	15	0	15
5th	985	86	1,071
6th	83	3	86
7th	23	1	24
8th	1	1	2
	<u>1,110</u>	<u>91</u>	<u>1,201</u>

Advanced Diploma (AD) Students in 2014-15, by District

DistrictID	District	Advanced Diploma Students	Advanced Diploma ADM	Est. ADMw	General Purpose Grant per ADMw	Estimated Added Revenue from AD Students	Total 12th Grade ADM	Advanced Diploma Share of ADM
1901	Corvallis SD 509J	77	68.27	79.02	\$6,871	\$542,955	533.41	12.8%
1926	Oregon Trail SD 46	3	3.00	6.50	\$6,870	\$44,655	333.76	0.9%
1928	Oregon City SD 62	1	0.67	0.67	\$6,828	\$4,596	650.03	0.1%
1934	Jewell SD 8*	1	1.00	2.00	\$6,637	*	12.31	8.1%
1946	Rainier SD 13	2	2.00	2.25	\$6,852	\$15,417	83.05	2.4%
1970	Crook County SD	56	55.66	66.66	\$6,853	\$456,837	352.63	15.8%
1977	Redmond SD 2J	143	139.62	158.37	\$6,841	\$1,083,427	633.74	22.0%
2053	Jefferson County SD 509J	17	16.86	21.11	\$6,762	\$142,750	148.55	11.3%
2055	Three Rivers/Josephine County	2	1.95	4.45	\$6,871	\$30,545	354.27	0.5%
2056	Klamath Falls City Schools	55	54.94	66.69	\$6,879	\$458,795	281.34	19.5%
2057	Klamath County SD	108	106.45	130.95	\$6,866	\$899,102	563.62	18.9%
2059	Lake County SD 7	2	2.00	2.00	\$6,821	\$13,642	48.50	4.1%
2082	Eugene SD 4J	84	82.90	105.40	\$6,863	\$723,338	1491.65	5.6%
2096	Siuslaw SD 97J	2	1.99	3.24	\$6,865	\$22,231	103.09	1.9%
2097	Lincoln County SD	3	3.00	3.25	\$6,757	\$21,960	368.19	0.8%
2100	Greater Albany Public SD 8J	233	232.10	259.85	\$6,852	\$1,780,514	835.64	27.8%
2101	Lebanon Community SD 9	87	84.16	94.41	\$6,807	\$642,672	398.69	21.1%
2102	Sweet Home SD 55	70	66.77	77.77	\$6,821	\$530,482	211.16	31.6%
2103	Scio SD 95	20	25.16	25.91	\$6,649	\$172,273	361.91	7.0%
2142	Salem-Keizer SD 24J	35	34.58	39.83	\$6,848	\$272,762	2829.47	1.2%
2146	Woodburn SD 103	66	65.38	97.38	\$6,811	\$663,269	396.23	16.5%
2190	Dallas SD 2	123	119.82	128.57	\$6,869	\$883,157	347.31	34.5%
2191	Central SD 13J	3	2.12	6.62	\$6,869	\$45,454	206.84	1.0%
2193	Falls City SD 57	2	2.00	2.00	\$6,578	\$13,156	10.31	19.4%
2245	Gaston SD 511J	5	5.00	5.25	\$6,825	\$35,831	42.16	11.9%
2251	Yamhill Carlton SD 1	1	1.00	2.00	\$6,863	\$13,726	96.94	1.0%
Total		1,201	1,178	1,392		\$9,513,546	11,695	10.1%

* Jewell does not receive any state dollars from the formula because their local revenue is above their guaranteed formula amount. As a result, they won't receive additional revenue.

**Others that May Have 5th Year Programs
(Students still enrolled 12 months after anticipated graduation)**

DistrictID	District	Estimated # of Students
2180	Portland SD 1J	315
2243	Beaverton SD 48J	184
1924	North Clackamas SD 12	130
2239	Hillsboro SD 1J	91
2182	Reynolds SD 7	85
2183	Gresham-Barlow SD 10J	72
2083	Springfield SD 19	69
1930	Estacada SD 108	67
2048	Medford SD 549C	63
2187	David Douglas SD 40	63
1976	Bend-LaPine Administrative SD 1	55
2242	Tigard-Tualatin SD 23J	42
2241	Forest Grove SD 15	40
1991	Douglas County SD 4	34
2254	Newberg SD 29J	34
2185	Centennial SD 28J	32
2181	Parkrose SD 3	31
1923	Lake Oswego SD 7J	27
2088	Bethel SD 52	27
1948	St Helens SD 502	26
2256	McMinnville SD 40	26
1922	West Linn-Wilsonville SD 3J	23
1926	Oregon Trail SD 46	22
2054	Grants Pass SD 7	22
1964	Coquille SD 8	17
1929	Canby SD 86	16
1965	Coos Bay SD 9	16
4131	North Wasco County SD 21	16
1894	Baker SD 5J	15
1974	Brookings-Harbor SD 17C	15
2024	Hood River County SD	15
2087	South Lane SD 45J3	15
2205	Milton-Freewater Unified SD 7	15
2206	Hermiston SD 8	14
2042	Central Point SD 6	13
1994	South Umpqua SD 19	12
2244	Sherwood SD 88J	12
1900	Philomath SD 17J	11
1933	Astoria SD 1	11
2041	Ashland SD 5	11
2204	Umatilla SD 6R	11
2039	Phoenix-Talent SD 4	10

**Others that May Have 5th Year Programs
(Students still enrolled 12 months after anticipated graduation)**

DistrictID	District	Estimated # of Students
1925	Molalla River SD 35	9
2105	Central Linn SD 552	9
2143	North Santiam SD 29J	9
2138	Silver Falls SD 4J	8
2197	Tillamook SD 9	8
2207	Pendleton SD 16	7
2084	Fern Ridge SD 28J	6
2108	Ontario SD 8C	6
2147	Morrow SD 1	6
2014	Harney County SD 3	5
2043	Eagle Point SD 9	5
2212	La Grande SD 1	5
2253	Dayton SD 8	5
1966	North Bend SD 13	4
2002	Winston-Dillard SD 116	4
2137	Gervais SD 1	4
2139	Cascade SD 5	4
1935	Seaside SD 10	3
1936	Warrenton-Hammond SD 30	3
1944	Scappoose SD 1J	3
1945	Clatskanie SD 6J	3
2003	Sutherlin SD 130	3
2044	Rogue River SD 35	3
2099	Harrisburg SD 7J	3
2104	Santiam Canyon SD 129J	3
2116	Vale SD 84	3
2257	Sheridan SD 48J	3
1927	Colton SD 53	2
1931	Gladstone SD 115	2
1968	Myrtle Point SD 41	2
1972	Central Curry SD 1	2
2001	Reedsport SD 105	2
2050	Culver SD 4	2
2090	McKenzie SD 68	2
2091	Junction City SD 69	2
2140	Jefferson SD 14J	2
2141	North Marion SD 15	2
2229	Dufur SD 29	2
2252	Amity SD 4J	2
1895	Huntington SD 16J	1
1947	Vernonia SD 47J	1
1969	Bandon SD 54	1

Others that May Have 5th Year Programs

(Students still enrolled 12 months after anticipated graduation)

DistrictID	District	Estimated # of Students
1992	Glide SD 12	1
1999	Riddle SD 70	1
2045	Prospect SD 59	1
2095	Blachly SD 90	1
2110	Nyssa SD 26	1
2192	Perrydale SD 21	1
2199	Nestucca Valley SD 101J	1
2202	Pilot Rock SD 2	1
2216	Cove SD 15	1
2220	Wallowa SD 12	1
2255	Willamina SD 30J	1

1,997

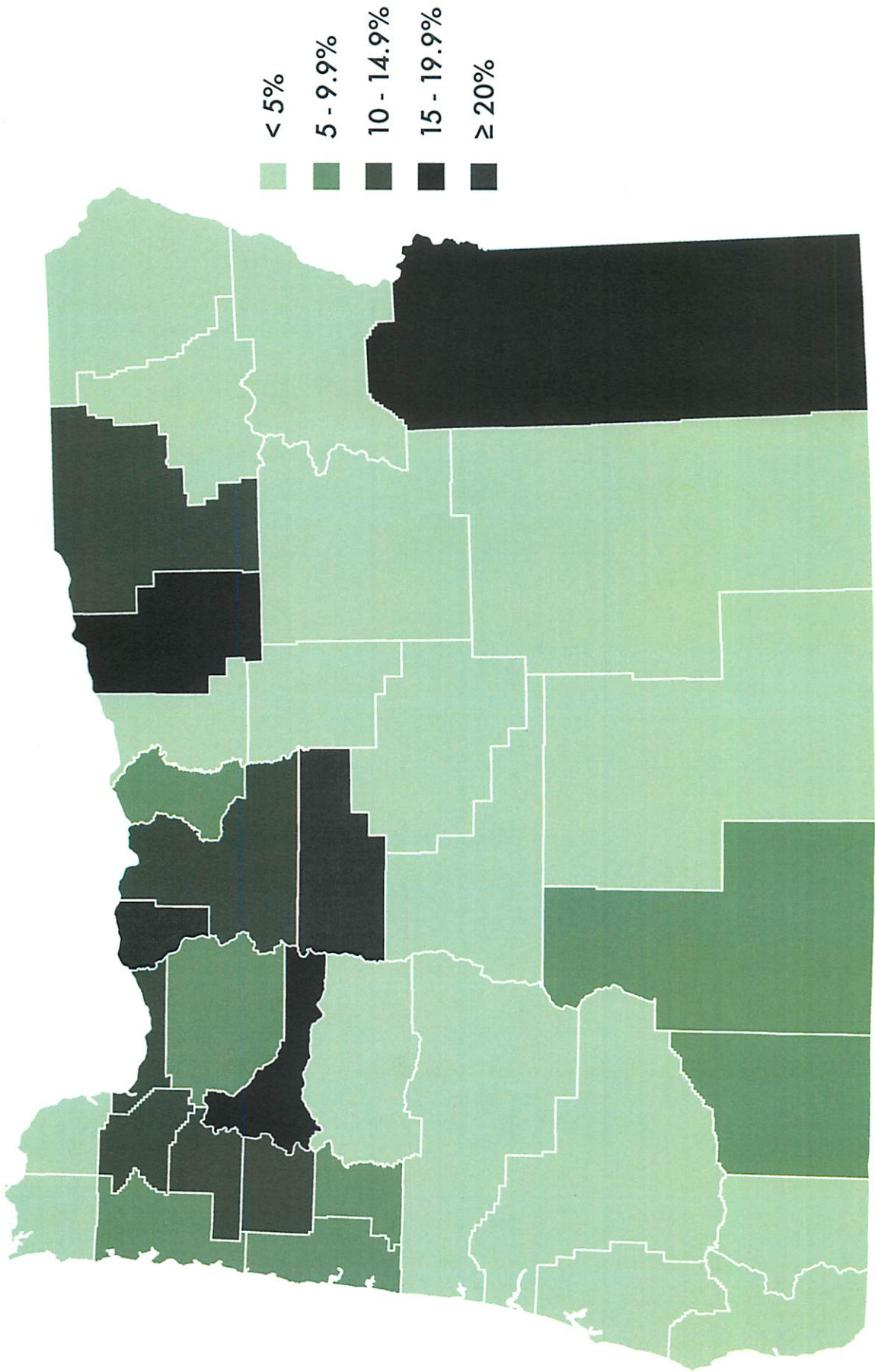
The Oregon English Learner Alliance:
*A Partnership to Explore Factors
Associated with Variation in
Outcomes for Current and Former
English Learners in Oregon*



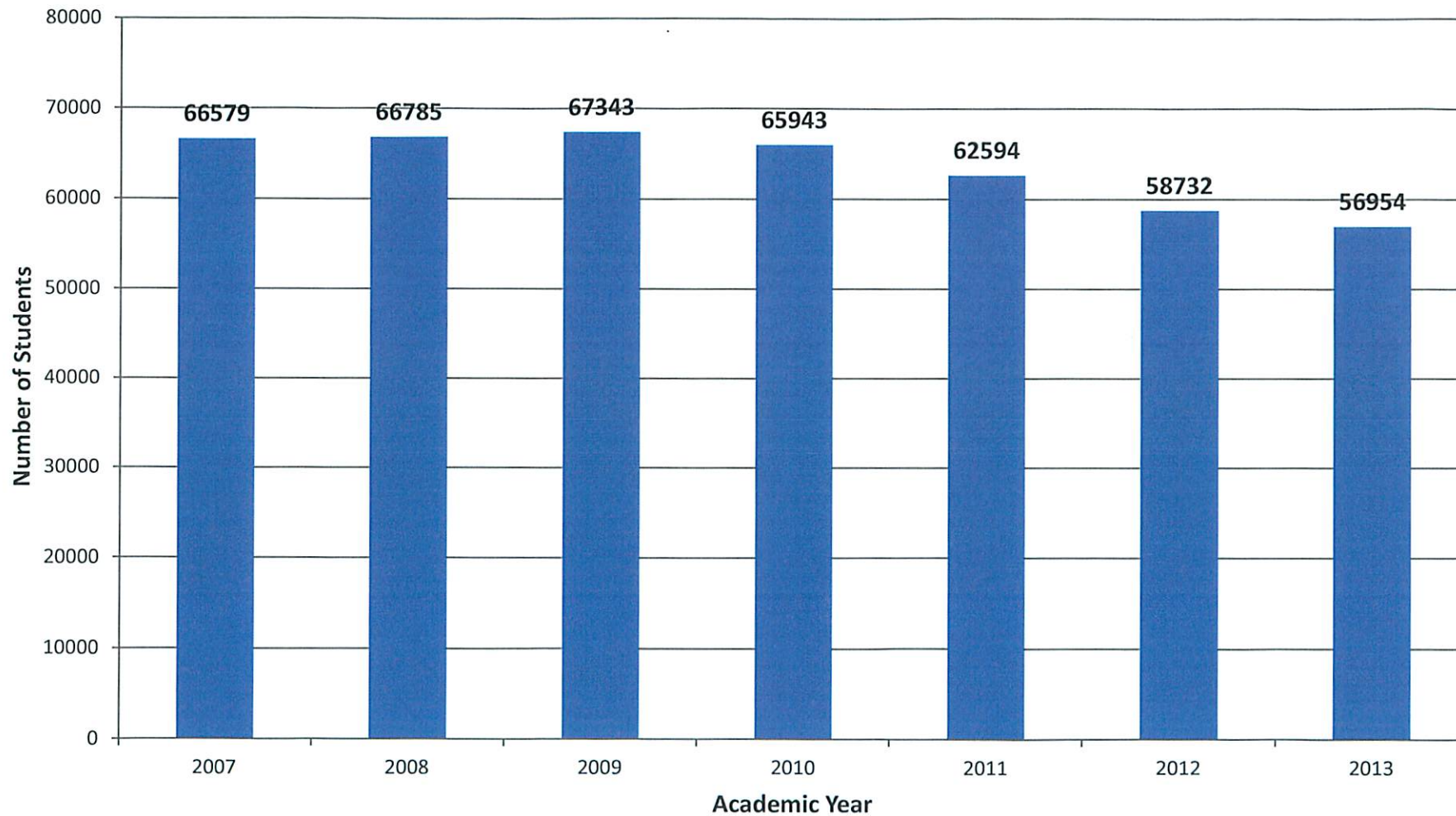
Agenda

- Background
- Research Questions
- Findings to date
- Challenges
- Next steps

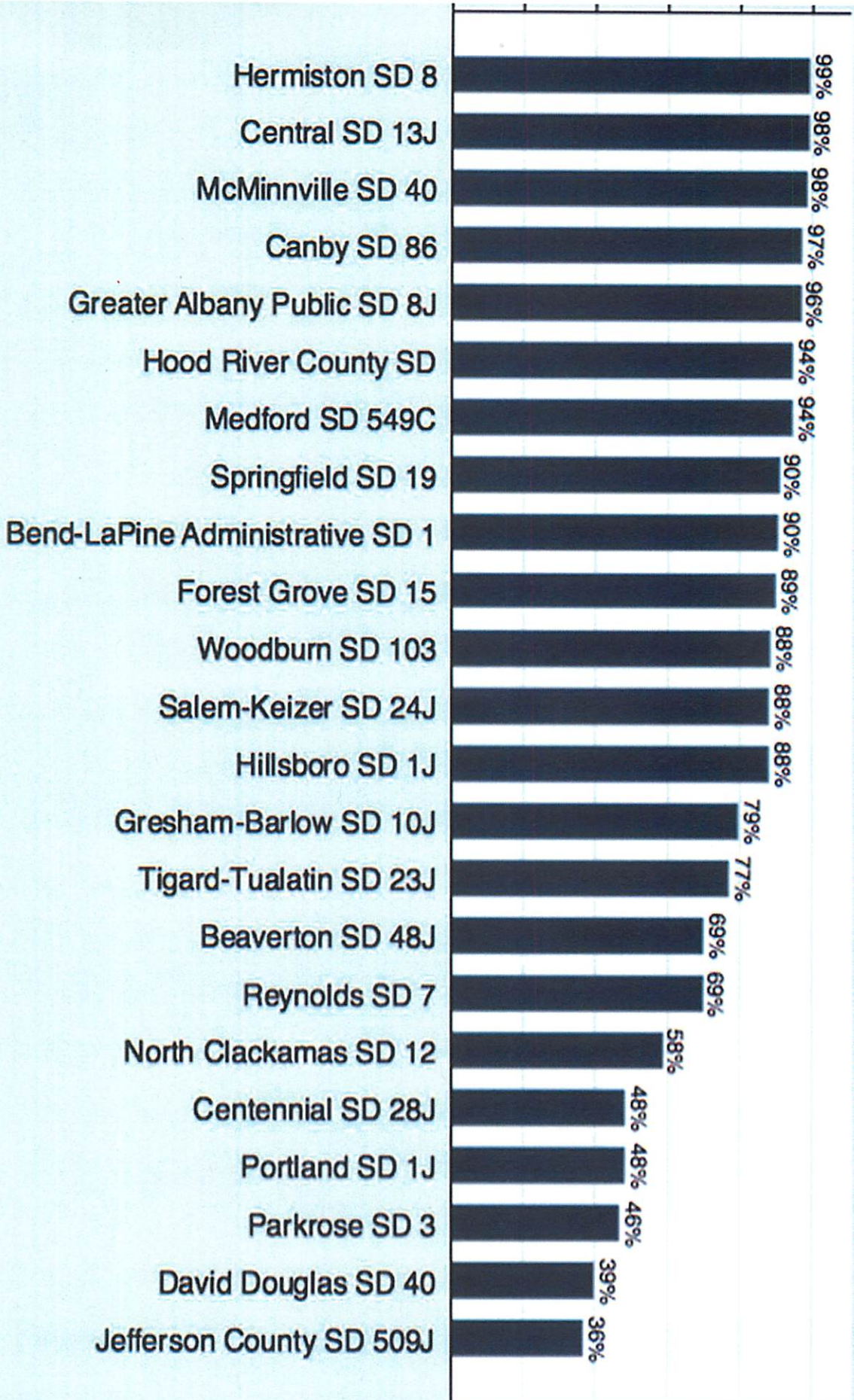
Percentage of K-12 Students Who Are ELLs, By County



Number of ELL Students Statewide by Academic Year



Percentage of ELLs who have Spanish as their Home Language Districts with at least 500 ELLs, 2012-2013



Research questions

Research Topic 1: Outcomes for the Total English Learner group

- RQ1: What proportion of Oregon students are former English learners?
- RQ2: How long does it take English learners to attain English proficiency and exit EL status? How does this vary by factors at the student, school, and district level?
- RQ3: What are outcomes for former English learners? How do these outcomes vary by factors at the student, school, and district level? Possible outcomes to examine include: scores on state content-area assessments and graduation.
- RQ4: What are outcomes for the Ever English Learner group (including both current and former ELs)? How do these outcomes vary by factors at the student, school, and district level? Again, possible outcomes to examine include: scores on state content-area assessments and graduation.

Research questions

Research Topic 2: EL Instructional Program Models

- RQ5: Where do particular instructional program models for ELs, specifically various types of bilingual programs, exist across Oregon?
- RQ6: How do a variety of outcomes for both current and former ELs vary according to the type of instructional program in which students participated? Possible outcomes to examine include: the time necessary to achieve English proficiency and exit EL status; the time necessary to achieve targets on state content-area assessments; and graduation.

RQ1: What proportion of Oregon students are former English learners?

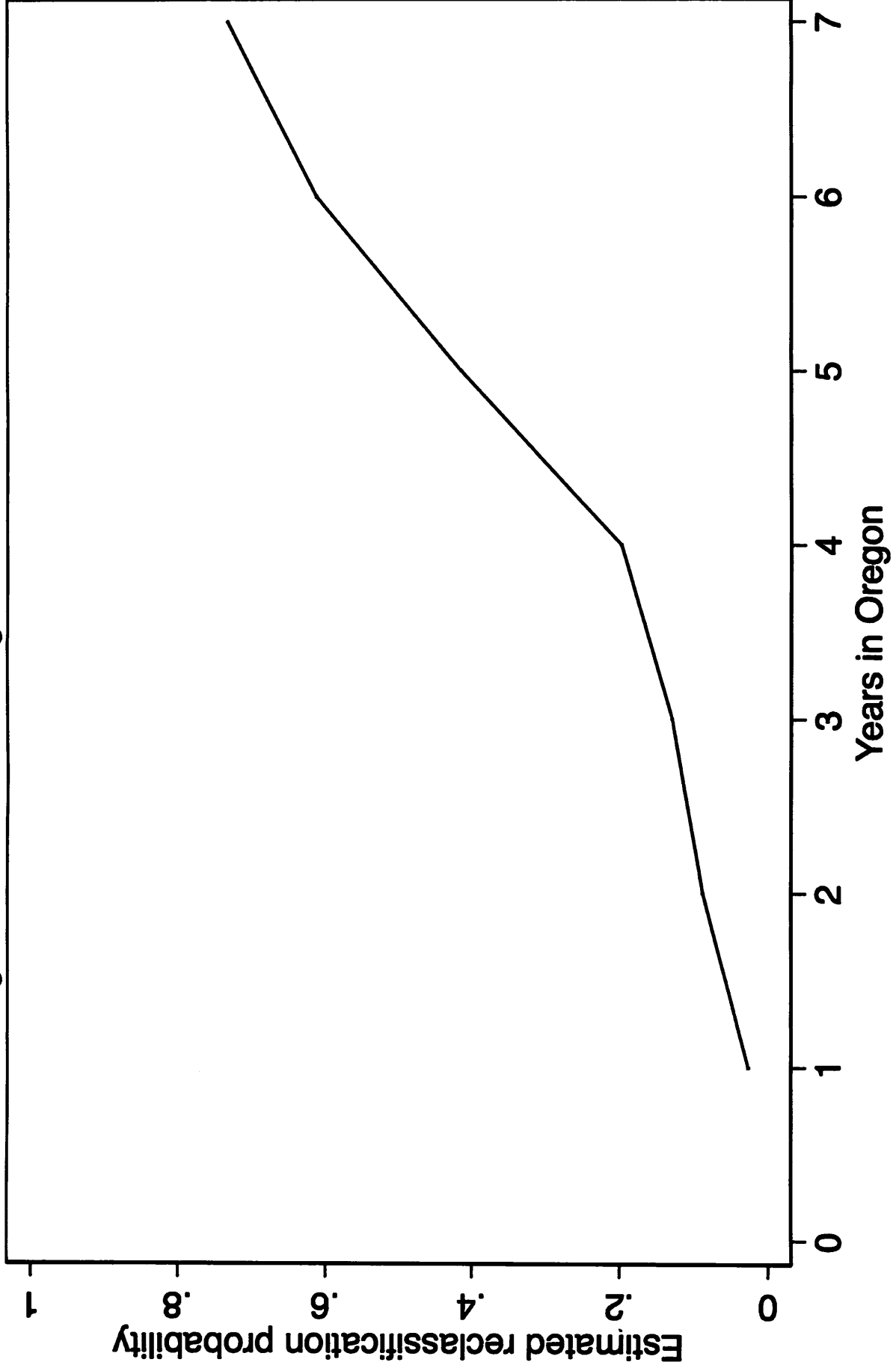
Schoolyear	Grade	Ever EL	Current EL	Monitored	Exited More than 2 Years Ago
2013-14	KG	8,103	8,100	3	-
2013-14	1	8,365	8,115	250	-
2013-14	2	8,342	7,627	714	1
2013-14	3	8,272	7,112	911	249
2013-14	4	8,273	6,521	964	788
2013-14	5	8,239	4,701	2,255	1,283
2013-14	6	7,977	3,193	3,069	1,715
2013-14	7	8,048	2,332	2,487	3,229
2013-14	8	7,504	1,674	1,642	4,188
2013-14	9	7,044	1,369	1,382	4,293
2013-14	10	6,644	1,400	966	4,278
2013-14	11	5,884	1,237	675	3,972
2013-14	12	5,773	1,352	868	3,553
2013-14	All	98,468	54,733	16,186	27,549

For students in grades 8 and above, the number of ever EL students and the number of EL students who exited more than 2 years ago underestimate the true population because available data do not allow identification of students who were ELs but exited before 2006-07.

RQ2 preliminary analysis

- How long is it taking students who enter Oregon schools as ELLs in kindergarten to exit?
- Seven cohorts of students, from 2006-07 through 2012-13
- Sample size: 62,143 students
- Just sample data, not statistical models

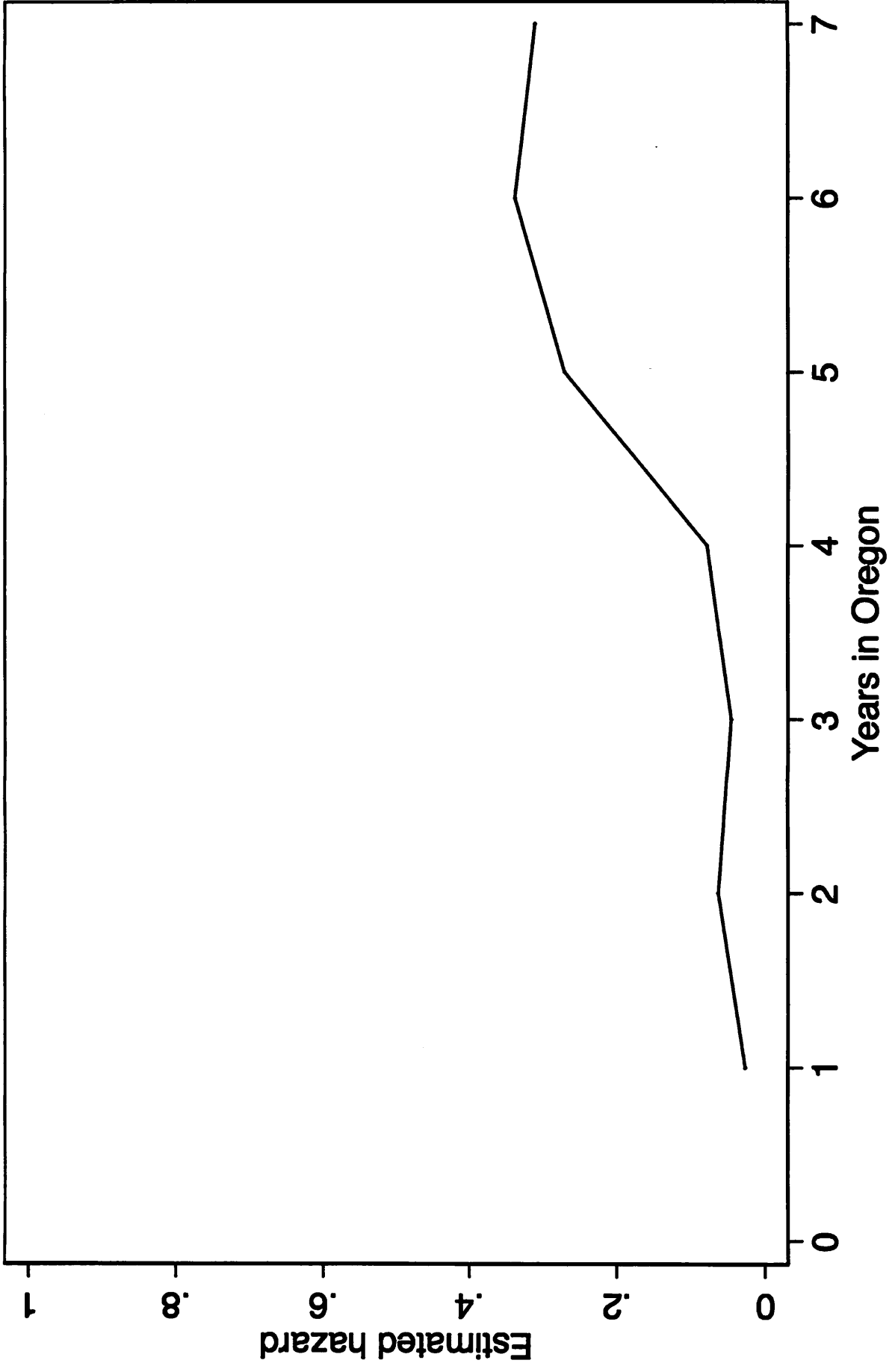
Cumulative probability of reclassification for students who enter Oregon as ELLs in kindergarten, 2006-07 to 2012-13



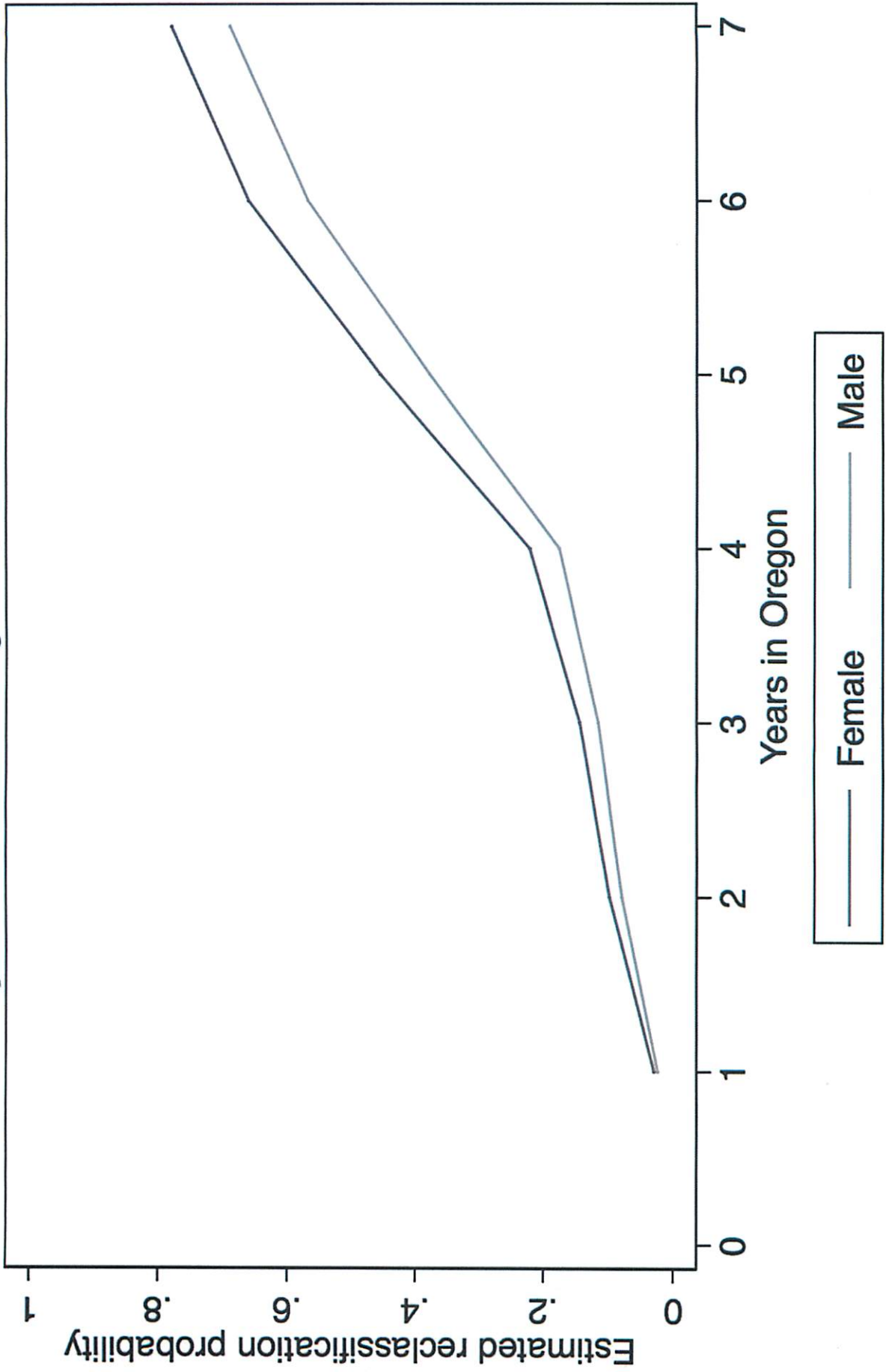
Cumulative probability of reclassification for students who entered Oregon as ELLs in K, 2006-07 through 2012-13

Number of years in Oregon schools	Cumulative probability of reclassification
1	3%
2	9%
3	13%
4	20%
5	42%
6	61%
7	73%

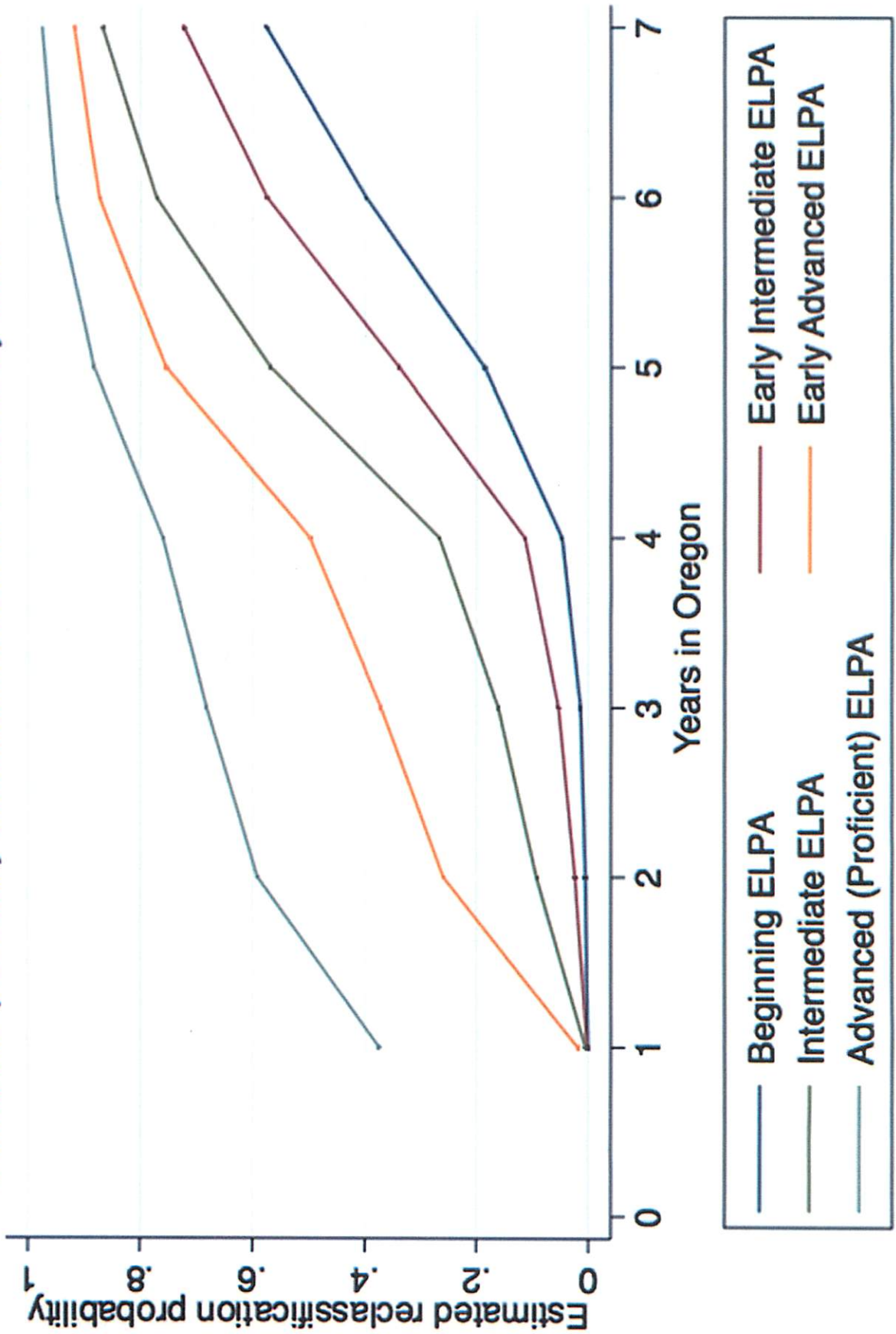
Yearly probability of reclassification for students who enter Oregon as ELLs in kindergarten



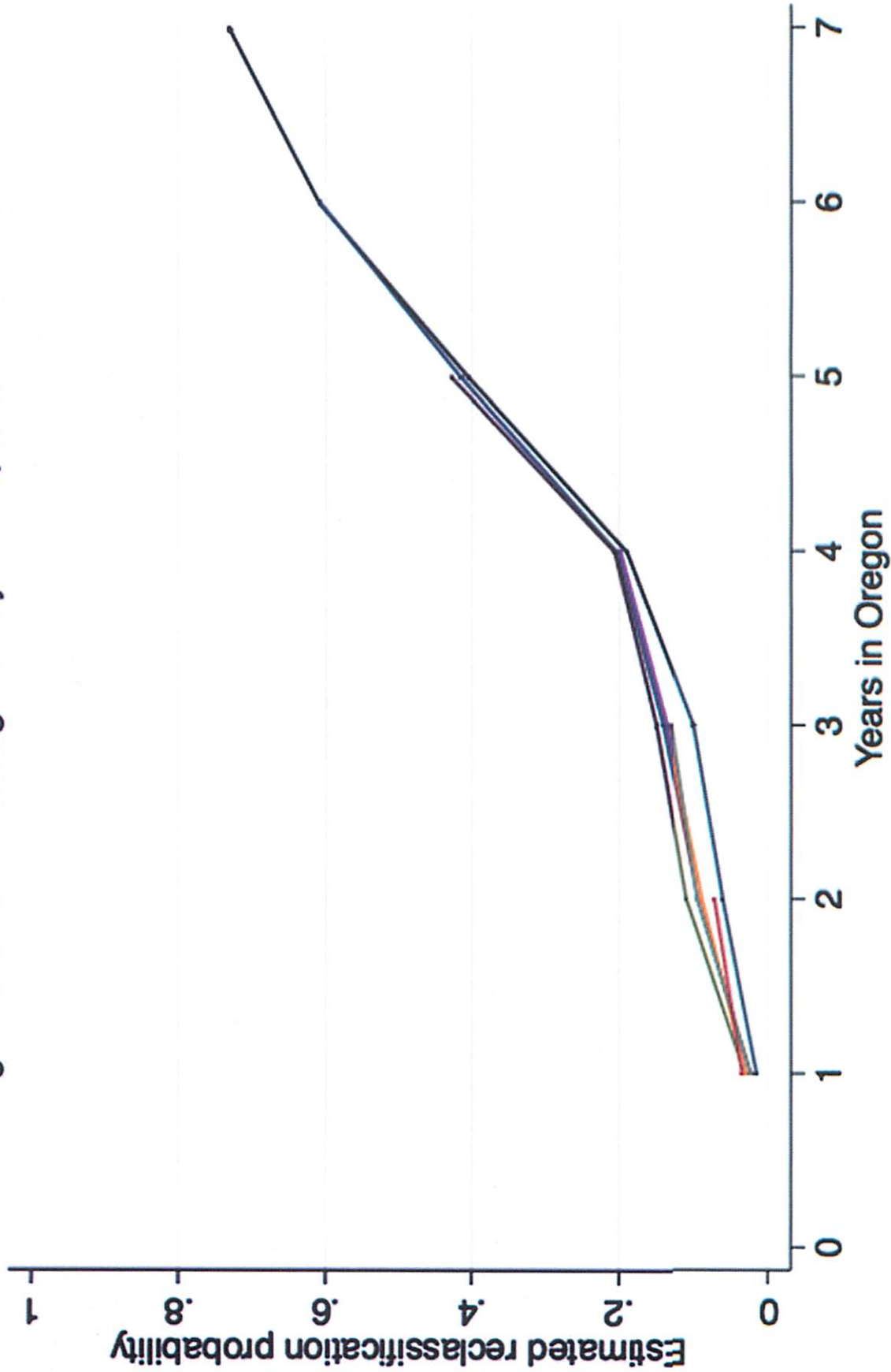
Cumulative probability of reclassification for students who enter Oregon as ELLs in kindergarten, 2006-07 to 2012-13



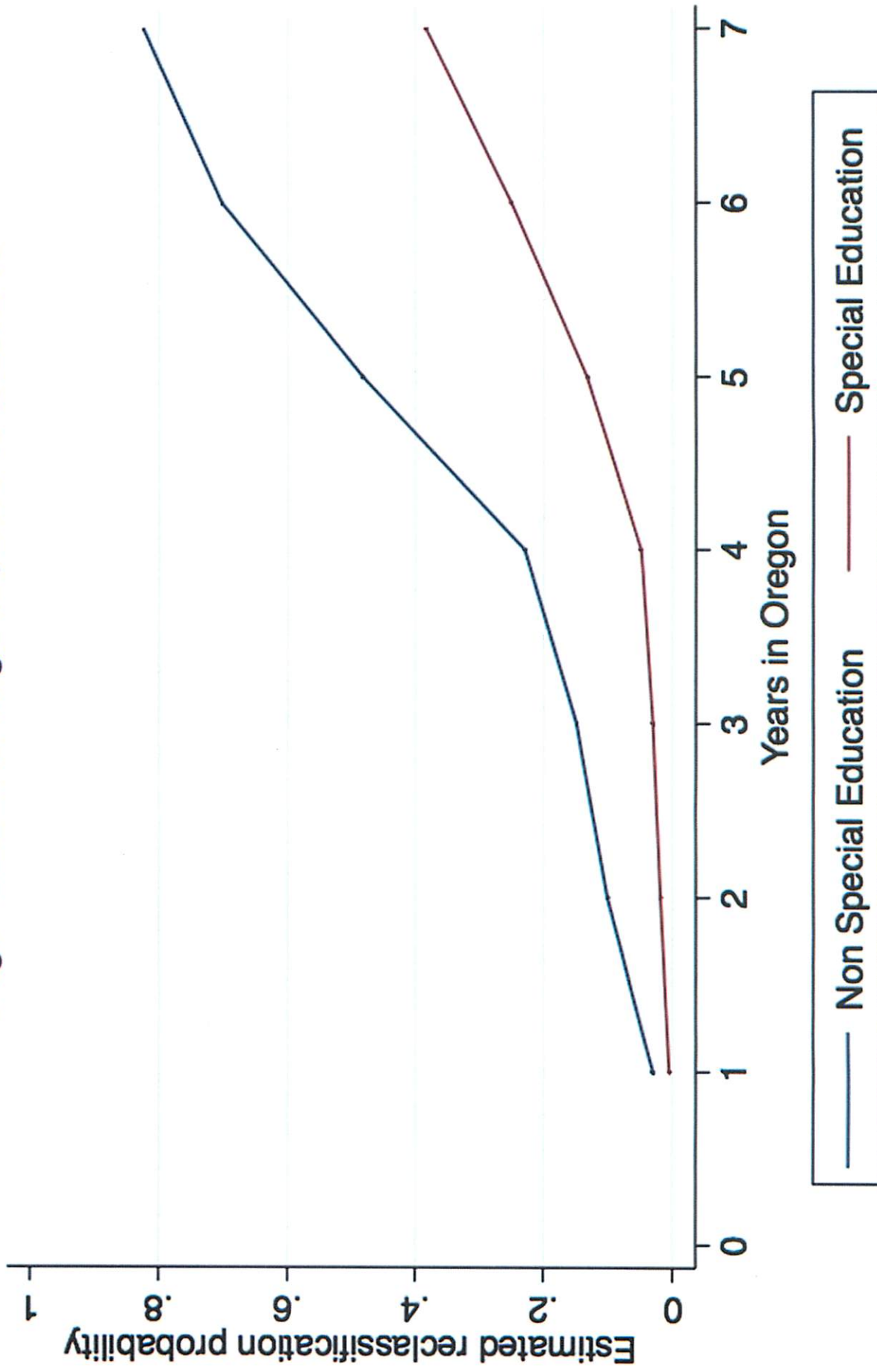
Cumulative probability of reclassification for students by initial ELPA score



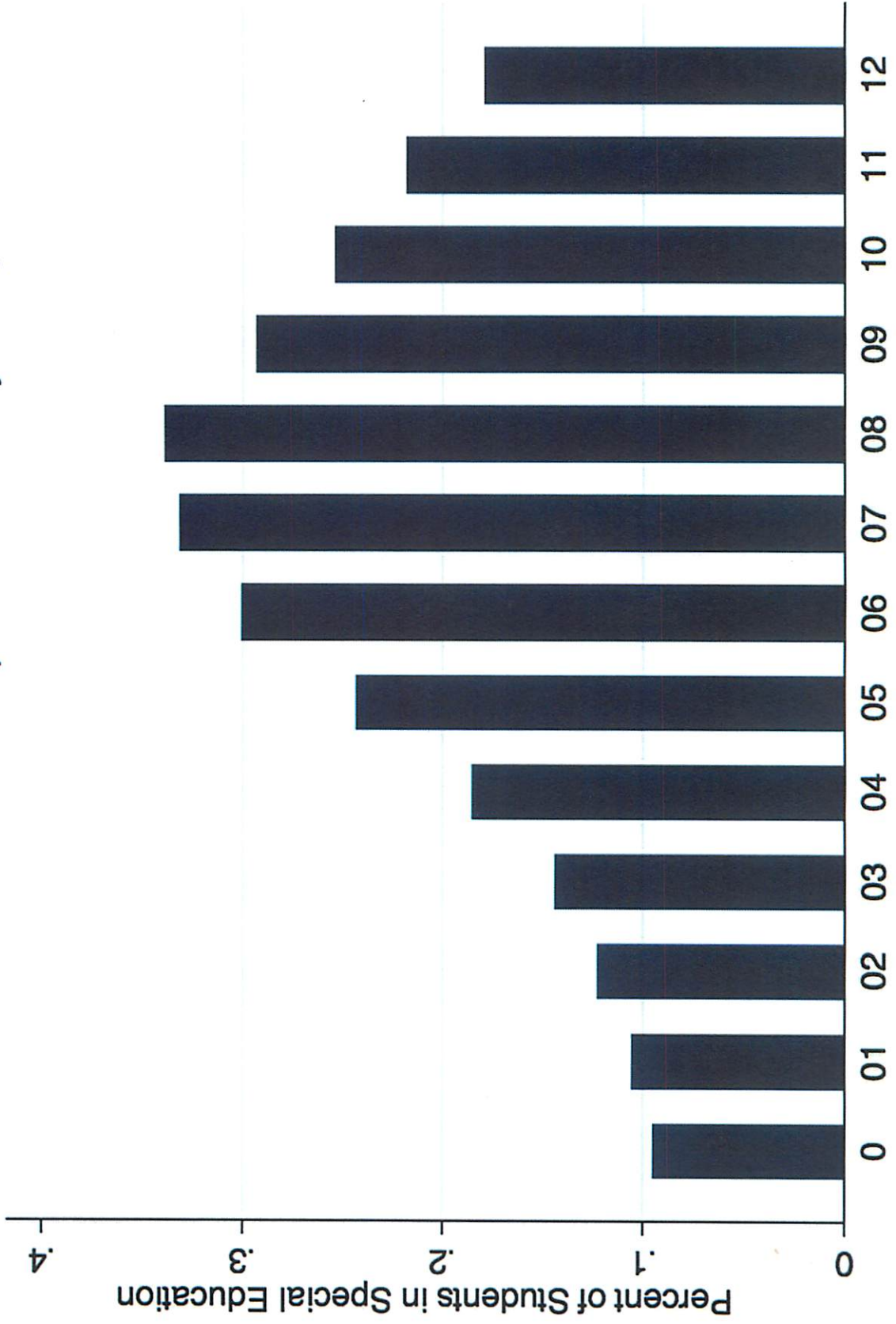
Cumulative probability of reclassification for students who enter Oregon as ELLs in kindergarten by cohort, 2006-07 to 2012-13



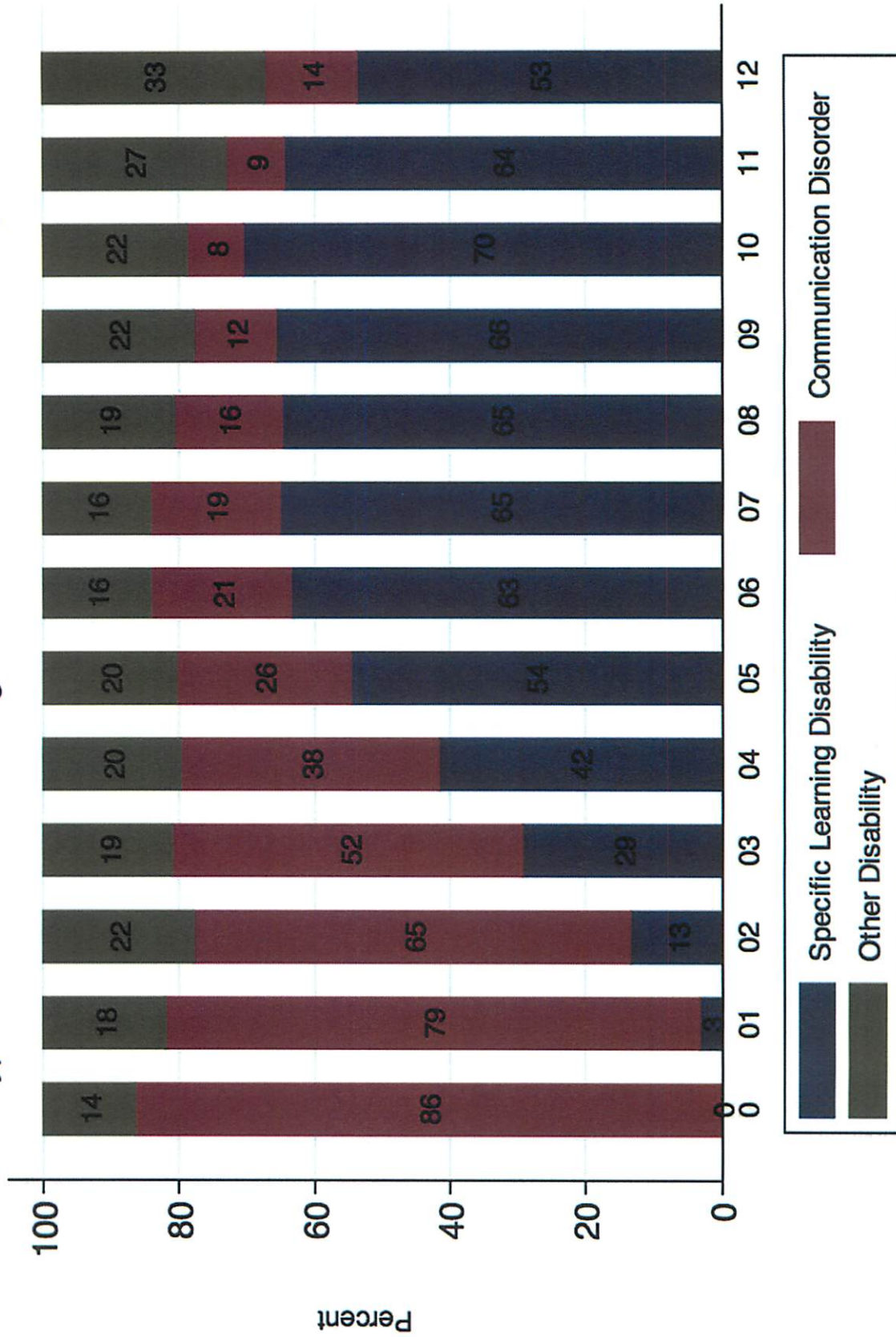
Cumulative probability of reclassification for students by special education:
Oregon ELLs in kindergarten, 2006-07 to 2012-13



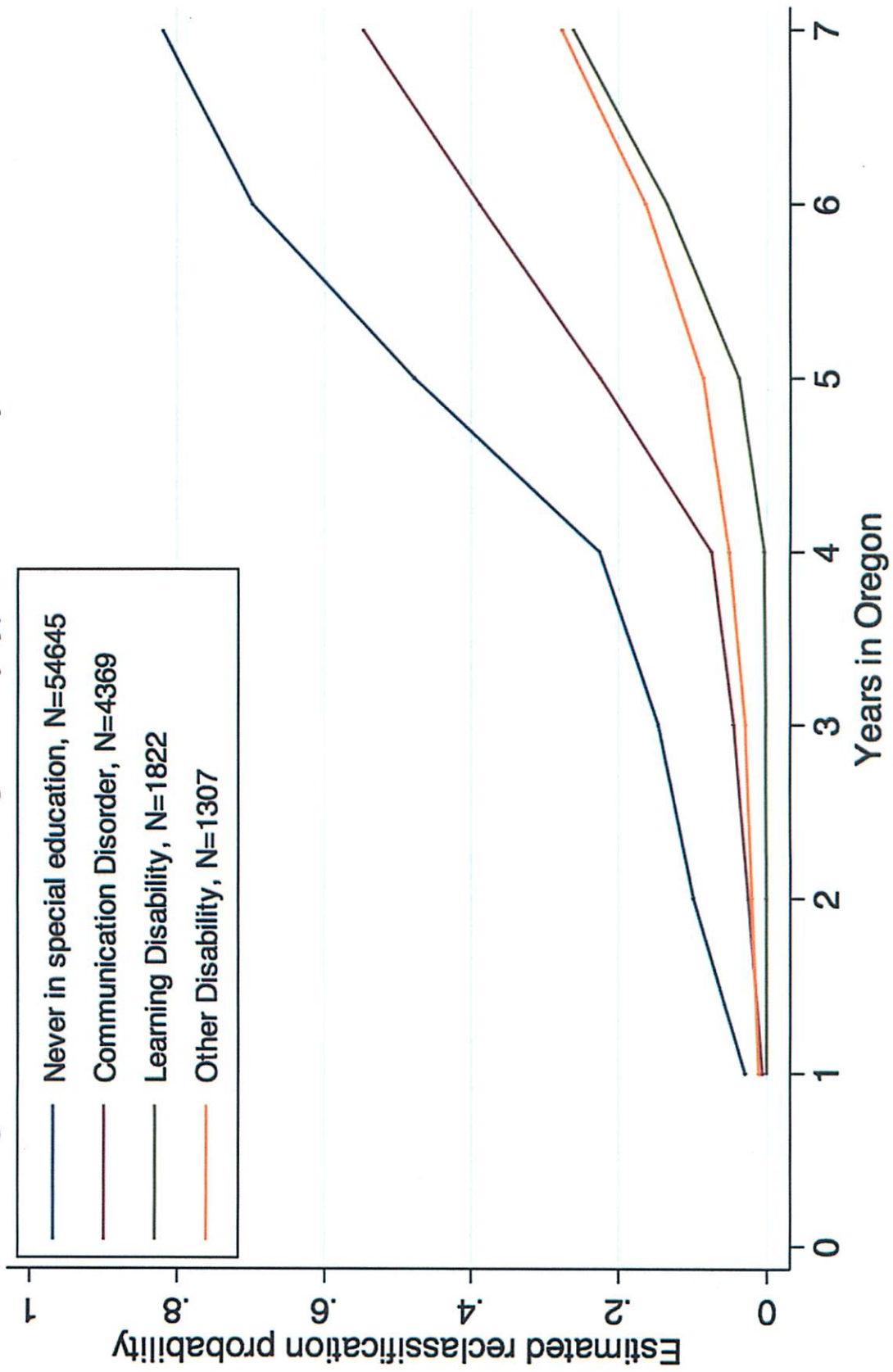
Percent of Current ELLs in Special Education by Grade, 2012-13



Types of Disabilities among Current ELLs who Have IEPs, 2012-13



Cumulative probability of reclassification for students who enter Oregon as ELLs in kindergarten by type of disability, 2006-07 to 2012-13



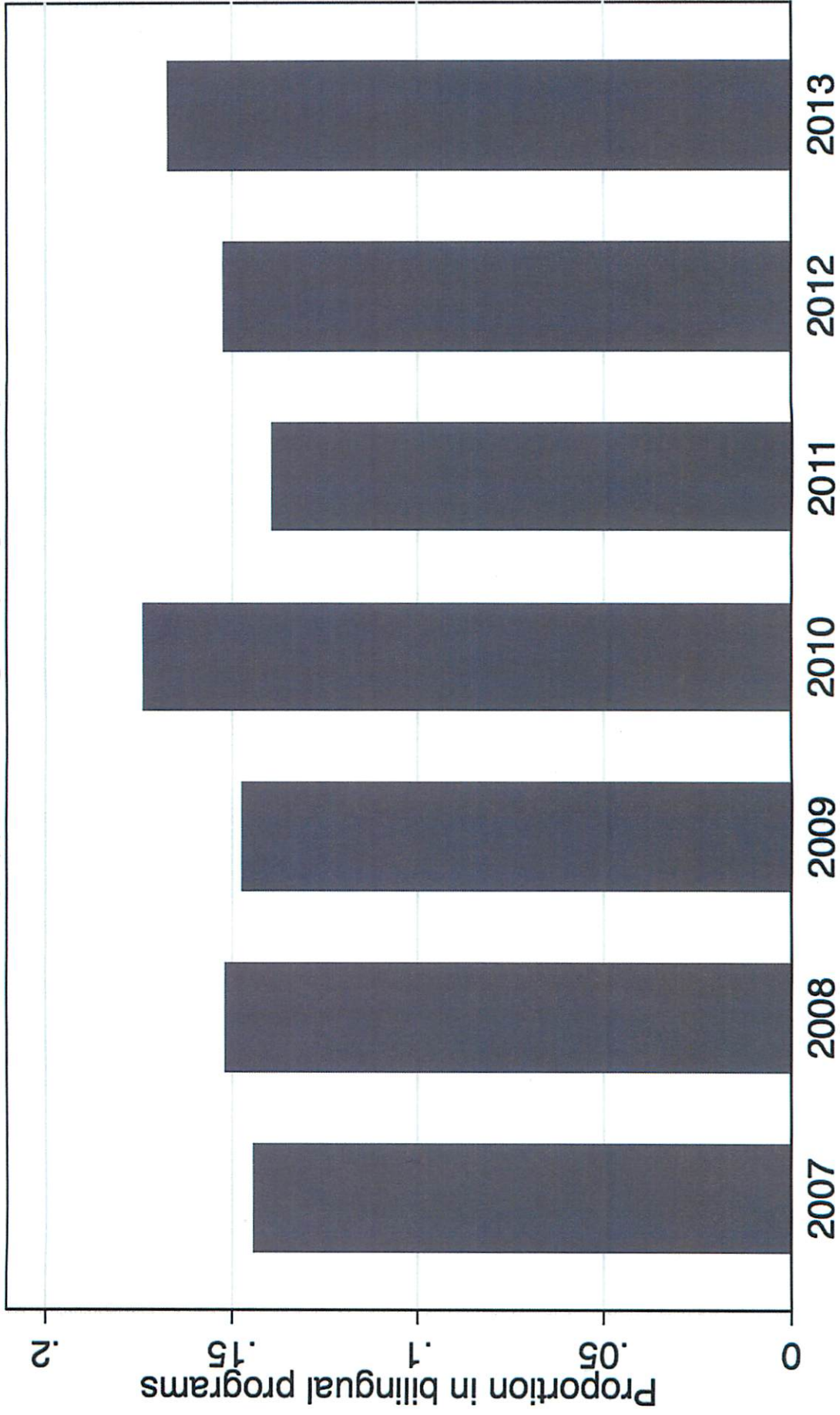
RQ5: Where do particular instructional program models for ELs, specifically various types of bilingual programs, exist across Oregon?

- Working to validate data about program models
- Have developed table of schools who are listed as having students enrolled in different types of bilingual programs in particular years.
- Next step is to validate this data with districts to determine its reliability.

RQ5: Where do particular instructional program models for ELs, specifically various types of bilingual programs, exist across Oregon?

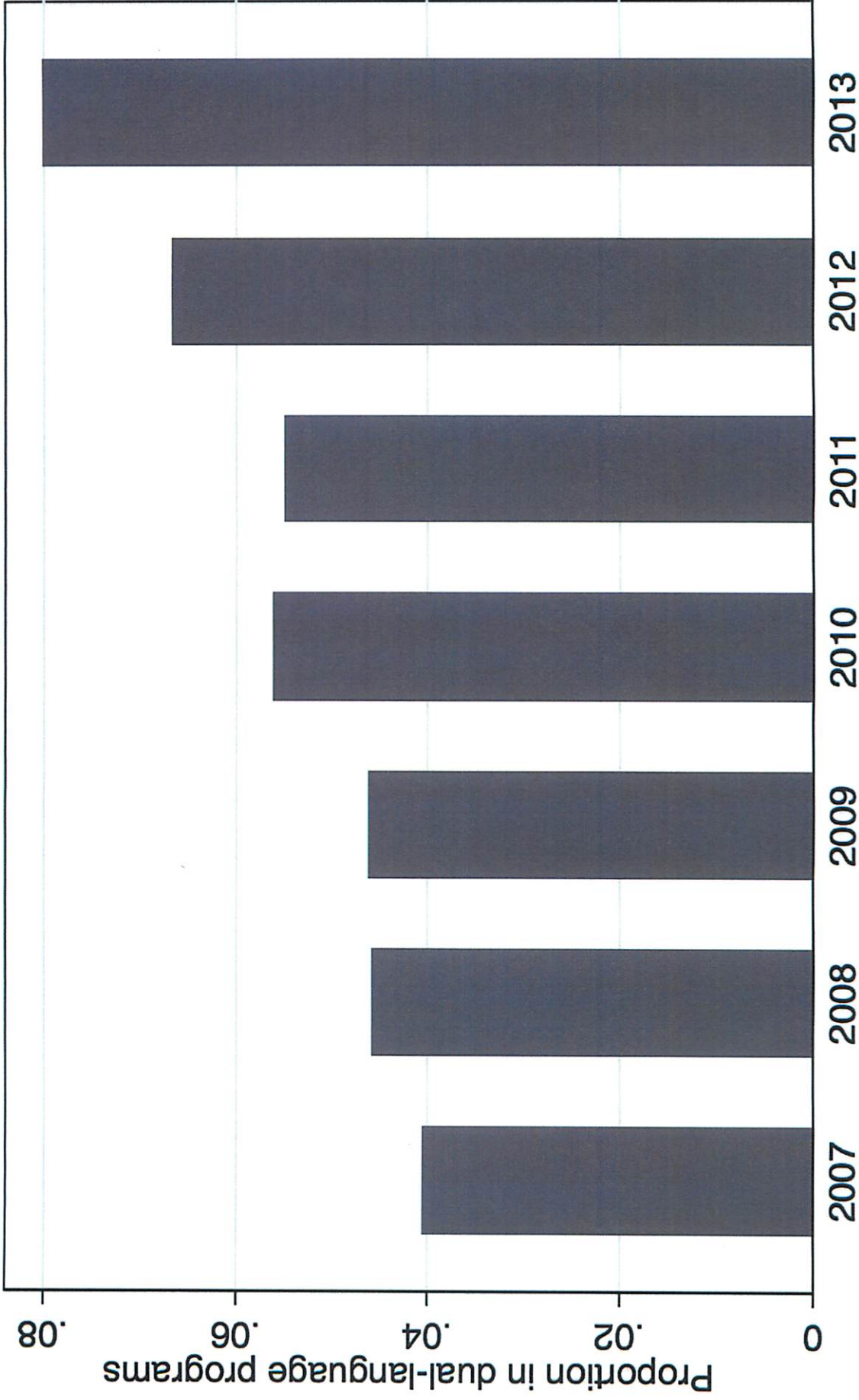
- Working to validate data about program models
- Have developed table of schools who are listed as having students enrolled in different types of bilingual programs in particular years.
- Next step is to validate this data with districts to determine its reliability.

Proportion of students in ELL dataset participating in any type of bilingual program by year



Bilingual programs include dual-language programs, two-way immersion programs, transitional bilingual programs, maintenance bilingual programs, and heritage language programs

Proportion of students in ELL dataset participating in dual-language programs by year



Programs include those labeled dual-language programs and two-way immersion programs.

Next Steps (Short-Term)

- Running statistical models on time to exit
- More work on validating program model data
- Fully incorporating assessment and graduation data to analyze outcomes for current and former ELs

Challenges

- Inability to distinguish between students who entered the state as ELs at higher grade levels from other states and from other countries
- Changes in the scale and cut scores on the state ELP assessment
- Time required for data cleaning, organizing multiple datasets into one master dataset
- Scheduling