

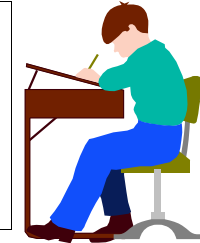
March 11, 2015
Legislative Revenue Office

SCHOOL FINANCE DISTRIBUTION

2013-14 through 2016-17

Simulation: #2015 - 2013-14
through 2016-17 comparison

- o Compares school finance distributions from the school year 2013-14 through 2016-17
- o 2013-15 SSF was \$6.55 billion at the end of 2013 session, with 49/51 split. The 2013 special session added \$100 million exclusively to school districts for 2014-15.
- o 2015-17 Co-chair budget framework SSF is \$7.235 billion with 50/50 split. 2015-16 is the first year of Full-Day Kindergarten full weight, leading to a substantial increase in ADMw.
- o Reserves are captured in Low ADMw Reserve. 2015-17 Reserves (\$33.6 million) will be eventually distributed to school districts based on ADMw.
- o High Cost Disabilities Grant: \$35 million per year for 2015-17 vs. \$18 million per year for 2013-15. Excludes facility grant.
- o Uses school data and estimates as of January 31, 2015. 2015-17 school data and estimates are updated as new information arrives.



School District	2013-14			2014-15			2015-16			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	662,720.4	\$4,551,927,457	\$6,869	672,000.0	\$4,862,250,539	\$7,235	699,000.0	\$5,128,906,010	\$7,337	699,000.0	\$5,209,746,447	\$7,453
Agency												
ODE YCEP District	791.7	5,188,339	6,553	784.0	5,425,344	6,920	803.6	5,624,808	7,000	803.6	5,717,752	7,115
ODE JDEP District	278.1	1,822,216	6,553	274.1	1,896,448	6,920	295.5	2,068,356	7,000	295.5	2,102,533	7,115
Baker												
Baker SD 5J	2,561.4	17,406,834	6,796	2,668.7	19,146,237	7,174	2,914.6	21,110,804	7,243	2,914.6	21,451,742	7,360
Huntington SD 16J	150.2	1,052,497	7,006	154.6	1,183,894	7,660	155.1	1,204,184	7,766	155.1	1,222,133	7,881
Burnt River SD 30J	107.1	880,087	8,215	106.2	917,119	8,636	105.4	920,297	8,730	105.4	933,135	8,852
Pine Eagle SD 61	341.0	2,486,338	7,290	341.0	2,554,554	7,490	324.5	2,469,479	7,611	324.5	2,506,424	7,724
Benton												
Monroe SD 1J	599.3	4,250,775	7,093	599.3	4,464,273	7,450	622.7	4,786,373	7,687	622.7	4,858,852	7,803
Alsea SD 7J	280.6	2,136,548	7,614	288.3	2,374,998	8,237	297.7	2,477,508	8,324	297.7	2,512,274	8,440
Philomath SD 17J	1,875.6	12,849,084	6,851	1,839.7	13,291,498	7,225	1,812.0	13,254,269	7,315	1,812.0	13,465,010	7,431
Corvallis SD 509J	7,210.2	49,222,492	6,827	7,402.5	53,322,446	7,203	7,712.2	56,313,756	7,302	7,712.2	57,206,478	7,418
Clackamas												
West Linn-Wilsonville SD 3J	9,874.5	67,740,053	6,860	10,029.8	72,461,332	7,225	10,387.0	75,848,491	7,302	10,387.0	77,052,774	7,418
Lake Oswego SD 7J	7,342.9	50,621,626	6,894	7,359.8	53,526,139	7,273	7,663.6	56,537,814	7,377	7,663.6	57,429,842	7,494
North Clackamas SD 12	19,783.0	139,709,869	7,062	20,024.4	148,826,591	7,432	20,537.9	154,990,933	7,547	20,537.9	157,378,464	7,663

School District	2013-14			2014-15			2015-16			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Molalla River SD 35	3,096.1	21,456,831	6,930	3,044.1	22,220,006	7,299	3,245.6	23,864,765	7,353	3,245.6	24,235,082	7,467
Oregon Trail SD 46	4,822.8	33,790,924	7,006	4,844.4	35,776,271	7,385	5,097.9	38,089,164	7,472	5,097.9	38,680,478	7,588
Colton SD 53	776.7	5,483,418	7,060	777.2	5,767,864	7,421	792.0	5,966,475	7,534	792.0	6,058,375	7,650
Oregon City SD 62	9,267.5	63,977,136	6,903	9,190.0	67,142,109	7,306	9,813.3	73,018,024	7,441	9,813.3	74,151,001	7,556
Canby SD 86	5,512.5	38,470,967	6,979	5,512.5	40,621,211	7,369	5,676.1	42,328,733	7,457	5,676.1	42,993,678	7,575
Estacada SD 108	3,194.6	21,720,200	6,799	3,038.8	21,931,928	7,217	3,043.4	22,291,878	7,325	3,043.4	22,644,657	7,441
Gladstone SD 115	2,430.7	16,498,676	6,788	2,520.2	18,041,533	7,159	2,547.3	18,497,065	7,261	2,547.3	18,790,305	7,377
Clatsop												
Astoria SD 1	2,190.5	15,198,264	6,938	2,190.5	15,970,248	7,291	2,196.0	16,225,004	7,389	2,196.0	16,478,210	7,504
Knappa SD 4	633.1	4,167,508	6,582	680.0	4,567,905	6,717	680.0	4,620,337	6,795	680.0	4,696,682	6,907
Jewell SD 8	267.1	1,951,366	7,307	263.2	2,026,726	7,699	271.2	2,085,562	7,690	271.2	2,116,586	7,804
Seaside SD 10	1,794.6	12,772,115	7,117	1,815.1	13,722,274	7,560	1,815.1	13,895,020	7,655	1,815.1	14,110,617	7,774
Warrenton-Hammond SD 30	1,093.6	7,358,357	6,728	1,129.4	8,005,728	7,088	1,190.8	8,521,708	7,157	1,190.8	8,657,661	7,271
Columbia												
Scappoose SD 1J	2,560.8	17,356,722	6,778	2,655.3	19,720,183	7,427	2,667.2	20,046,789	7,516	2,667.2	20,354,651	7,632
Clatskanie SD 6J	903.1	6,511,518	7,210	862.4	6,563,901	7,612	862.4	6,648,206	7,709	862.4	6,746,481	7,823
Rainier SD 13	1,134.8	8,031,025	7,077	1,130.1	8,390,692	7,425	1,133.3	8,534,444	7,530	1,133.3	8,664,794	7,645
Vernonia SD 47J	747.8	5,505,825	7,363	756.7	5,900,376	7,797	778.0	6,124,110	7,871	778.0	6,215,357	7,988
St Helens SD 502	3,651.0	25,001,054	6,848	3,597.0	26,065,915	7,247	3,600.4	26,523,540	7,367	3,600.4	26,941,111	7,483
Coos												
Coquille SD 8	1,058.0	7,233,035	6,837	1,023.8	7,454,670	7,281	1,034.1	7,738,221	7,483	1,034.1	7,857,681	7,598
Coos Bay SD 9	3,474.5	24,036,900	6,918	3,502.9	25,531,829	7,289	3,766.2	27,948,074	7,421	3,766.2	28,380,935	7,536
North Bend SD 13	4,533.4	30,502,043	6,728	4,676.5	33,091,928	7,076	4,833.4	34,655,133	7,170	4,833.4	35,205,959	7,284
Powers SD 31	241.4	1,587,216	6,576	241.4	1,675,422	6,941	238.1	1,671,651	7,021	238.1	1,699,181	7,137
Myrtle Point SD 41	841.7	5,933,480	7,049	851.7	6,245,087	7,332	861.6	6,480,282	7,522	861.6	6,578,921	7,636
Bandon SD 54	926.2	6,490,941	7,008	926.2	6,833,042	7,378	916.6	6,854,518	7,478	916.6	6,962,630	7,596
Crook												
Crook County SD	3,828.2	26,194,547	6,843	4,055.2	29,096,382	7,175	4,056.0	29,561,732	7,288	4,056.0	30,031,855	7,404

School District	2013-14			2014-15			2015-16			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Curry												
Central Curry SD 1	638.4	4,472,792	7,006	612.9	4,565,278	7,449	630.9	4,767,005	7,555	630.9	4,841,276	7,673
Port Orford-Langlois SD 2CJ	404.3	2,951,810	7,302	395.6	3,024,009	7,644	395.6	3,059,920	7,735	395.6	3,106,380	7,852
Brookings-Harbor SD 17C	1,741.7	12,031,390	6,908	1,790.6	12,934,810	7,224	1,821.9	13,310,357	7,306	1,821.9	13,522,375	7,422
Deschutes												
Bend-LaPine Administrative	18,698.5	128,671,511	6,881	19,043.0	137,916,345	7,242	19,803.6	145,265,025	7,335	19,803.6	147,561,207	7,451
Redmond SD 2J	7,894.5	53,868,508	6,824	8,373.9	59,981,836	7,163	8,755.0	63,499,641	7,253	8,755.0	64,510,156	7,368
Sisters SD 6	1,263.0	8,758,054	6,935	1,265.9	9,219,830	7,283	1,265.9	9,327,156	7,368	1,265.9	9,474,199	7,484
Douglas												
Oakland SD 1	662.7	4,617,465	6,967	656.1	4,813,230	7,337	691.7	5,128,002	7,413	691.7	5,208,630	7,530
Douglas County SD 4	6,807.8	47,406,338	6,963	6,964.6	51,102,424	7,337	7,004.5	51,973,124	7,420	7,004.5	52,791,091	7,537
Glide SD 12	789.8	5,662,191	7,169	819.4	6,158,887	7,517	860.3	6,527,435	7,587	860.3	6,629,742	7,706
Douglas County SD 15	380.4	2,635,564	6,928	412.8	2,999,612	7,266	340.4	2,522,097	7,410	340.4	2,561,892	7,526
South Umpqua SD 19	1,636.2	11,438,664	6,991	1,657.3	12,184,555	7,352	1,818.3	13,449,976	7,397	1,818.3	13,660,450	7,513
Camas Valley SD 21J	318.1	2,099,142	6,599	321.0	2,236,323	6,967	340.6	2,395,377	7,032	340.6	2,433,859	7,145
North Douglas SD 22	474.6	3,359,820	7,080	462.2	3,450,304	7,466	458.9	3,467,736	7,557	458.9	3,522,087	7,676
Yoncalla SD 32	454.0	3,110,459	6,851	450.6	3,262,460	7,241	402.3	2,963,288	7,366	402.3	3,009,361	7,481
Elkton SD 34	557.6	3,870,366	6,942	656.5	4,787,974	7,293	677.7	5,021,849	7,410	677.7	5,099,624	7,525
Riddle SD 70	531.2	3,690,719	6,948	504.1	3,659,981	7,260	537.5	3,949,260	7,347	537.5	4,011,741	7,463
Glendale SD 77	599.6	4,319,623	7,205	436.3	3,346,653	7,671	445.9	3,452,030	7,742	445.9	3,505,370	7,861
Reedsport SD 105	758.9	5,292,654	6,975	754.3	5,487,003	7,274	817.5	6,000,217	7,340	817.5	6,094,975	7,456
Winston-Dillard SD 116	1,616.9	11,332,802	7,009	1,659.2	12,004,668	7,235	1,659.2	12,151,827	7,324	1,659.2	12,345,719	7,441
Sutherlin SD 130	1,501.8	10,458,724	6,964	1,512.9	11,108,967	7,343	1,512.9	11,230,884	7,423	1,512.9	11,408,446	7,541
Gilliam												
Arlington SD 3	280.2	1,928,522	6,882	288.3	2,098,454	7,279	287.9	2,133,267	7,409	287.9	2,166,990	7,526
Condon SD 25J	247.4	1,776,293	7,181	241.9	1,825,948	7,548	247.5	1,884,718	7,617	247.5	1,913,679	7,734
Grant												
John Day SD 3	785.0	5,826,909	7,423	803.6	6,282,177	7,818	803.6	6,382,971	7,943	803.6	6,477,686	8,061

School District	2013-14			2014-15			2015-16			2016-17		
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Prairie City SD 4	274.2	1,925,142	7,022	271.1	1,966,079	7,251	284.3	2,080,223	7,317	284.3	2,113,208	7,433
Monument SD 8	127.7	976,515	7,648	127.7	1,008,670	7,900	146.2	1,149,927	7,868	146.2	1,166,727	7,983
Dayville SD 16J	151.3	1,043,417	6,896	147.4	1,073,855	7,285	143.6	1,060,772	7,387	143.6	1,077,159	7,501
Long Creek SD 17	109.9	934,782	8,509	100.2	908,895	9,067	102.5	935,466	9,129	102.5	948,321	9,255
Harney												
Harney County SD 3	1,037.0	7,322,889	7,061	1,017.8	7,537,143	7,405	1,080.2	8,073,097	7,474	1,080.2	8,202,447	7,593
Harney County SD 4	89.1	629,148	7,058	88.6	645,774	7,289	88.5	661,958	7,482	88.5	672,209	7,598
Pine Creek SD 5	33.3	231,721	6,960	29.2	218,956	7,497	29.2	223,874	7,666	29.2	227,441	7,788
Diamond SD 7	38.6	258,440	6,696	35.0	247,494	7,077	33.0	235,581	7,144	33.0	239,405	7,260
Suntex SD 10	37.5	242,717	6,470	40.6	284,292	7,004	40.6	285,840	7,042	40.6	290,407	7,155
Drewsey SD 13	34.3	256,306	7,477	33.3	257,411	7,735	33.3	260,637	7,832	33.3	264,927	7,961
Frenchglen SD 16	102.1	669,044	6,555	105.2	725,469	6,896	143.2	994,485	6,943	143.2	1,010,744	7,056
Double O SD 28	25.5	159,491	6,245	26.2	177,896	6,780	26.2	179,866	6,855	26.2	182,733	6,964
South Harney SD 33	37.2	307,719	8,274	40.3	340,224	8,436	40.3	335,603	8,322	40.3	340,011	8,431
Harney County Union High	147.3	1,435,741	9,750	133.9	1,185,155	8,854	125.8	1,140,013	9,061	125.8	1,154,389	9,175
Hood River												
Hood River County SD	4,946.4	34,113,384	6,897	5,034.2	36,584,814	7,267	5,048.4	37,125,260	7,354	5,048.4	37,714,790	7,471
Jackson												
Phoenix-Talent SD 4	3,187.3	22,066,552	6,923	3,209.1	23,397,133	7,291	3,209.1	23,679,416	7,379	3,209.1	24,053,500	7,496
Ashland SD 5	3,050.5	20,719,353	6,792	3,068.9	21,976,033	7,161	3,157.6	22,882,863	7,247	3,157.6	23,248,916	7,363
Central Point SD 6	4,999.9	34,150,214	6,830	5,208.9	37,364,693	7,173	5,348.7	38,842,857	7,262	5,348.7	39,459,628	7,377
Eagle Point SD 9	4,646.4	31,511,009	6,782	4,791.2	34,317,352	7,163	5,028.5	36,470,129	7,253	5,028.5	37,049,680	7,368
Rogue River SD 35	1,084.7	7,727,658	7,124	1,095.5	8,246,040	7,527	1,181.1	8,961,601	7,588	1,181.1	9,099,736	7,705
Prospect SD 59	399.2	2,763,055	6,921	392.8	2,904,816	7,395	391.2	2,939,931	7,516	391.2	2,984,280	7,629
Butte Falls SD 91	278.8	1,925,191	6,905	282.2	2,056,713	7,289	287.1	2,114,569	7,365	287.1	2,147,329	7,479
Pinehurst SD 94	61.6	418,160	6,789	69.3	493,137	7,119	69.3	498,585	7,198	69.3	506,517	7,312
Medford SD 549C	15,498.6	104,041,723	6,713	15,671.6	111,022,756	7,084	16,228.1	116,323,379	7,168	16,228.1	118,190,393	7,283

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Jefferson												
Culver SD 4	883.2	5,945,295	6,732	888.4	6,331,014	7,126	938.9	6,806,550	7,250	938.9	6,914,972	7,365
Ashwood SD 8	31.5	250,328	7,942	32.7	261,898	8,009	33.5	269,357	8,053	33.5	273,035	8,162
Black Butte SD 41	58.2	413,149	7,099	50.4	381,868	7,574	57.9	440,221	7,604	57.9	446,982	7,721
Jefferson County SD 509J	3,659.8	24,713,260	6,753	3,671.3	26,273,078	7,156	3,843.4	27,750,099	7,220	3,843.4	28,188,961	7,334
Josephine												
Grants Pass SD 7	6,490.6	43,752,487	6,741	6,659.8	47,383,862	7,115	6,837.0	49,227,402	7,200	6,837.0	50,020,007	7,316
Three Rivers/Josephine	5,643.6	40,166,594	7,117	5,633.1	41,987,637	7,454	5,654.3	42,702,294	7,552	5,654.3	43,358,191	7,668
Klamath												
Klamath Falls City Schools	3,785.3	25,571,051	6,755	3,687.0	26,362,147	7,150	3,888.9	28,070,657	7,218	3,888.9	28,519,339	7,334
Klamath County SD	7,580.8	52,264,489	6,894	7,580.8	55,150,267	7,275	8,021.9	59,031,659	7,359	8,021.9	59,959,664	7,475
Lake												
Lake County SD 7	948.3	6,522,467	6,878	955.9	6,821,515	7,136	1,058.2	7,625,409	7,206	1,058.2	7,747,362	7,321
Paisley SD 11	338.1	2,198,041	6,501	338.1	2,288,869	6,770	317.6	2,180,343	6,866	317.6	2,215,618	6,977
North Lake SD 14	378.7	2,750,738	7,263	368.5	2,829,341	7,678	374.8	2,910,440	7,765	374.8	2,953,574	7,880
Plush SD 18	27.2	202,896	7,456	27.2	218,925	8,045	26.3	215,122	8,169	26.3	218,034	8,279
Adel SD 21	37.4	269,796	7,222	39.3	303,713	7,726	39.3	308,690	7,853	39.3	313,314	7,970
Lane												
Pleasant Hill SD 1	1,087.1	7,582,848	6,976	1,087.8	7,852,174	7,219	1,150.0	8,401,763	7,306	1,150.0	8,535,024	7,422
Eugene SD 4J	18,889.4	129,770,374	6,870	19,108.5	138,502,657	7,248	19,671.1	145,036,827	7,373	19,671.1	147,310,440	7,489
Springfield SD 19	12,521.6	85,235,216	6,807	12,621.1	90,647,101	7,182	12,847.6	93,737,239	7,296	12,847.6	95,221,851	7,412
Fern Ridge SD 28J	1,745.0	12,188,575	6,985	1,770.7	13,004,113	7,344	1,770.7	13,245,657	7,481	1,770.7	13,450,177	7,596
Mapleton SD 32	312.7	2,179,354	6,969	311.4	2,263,688	7,270	310.7	2,280,748	7,341	310.7	2,315,857	7,454
Creswell SD 40	1,542.6	10,639,497	6,897	1,516.9	11,060,306	7,291	1,567.1	11,600,290	7,402	1,567.1	11,780,530	7,518
South Lane SD 45J3	3,370.6	23,922,544	7,097	3,371.7	25,271,725	7,495	3,485.8	26,411,034	7,577	3,485.8	26,818,586	7,694
Bethel SD 52	6,711.9	45,482,626	6,776	6,654.6	47,528,498	7,142	6,880.1	49,703,140	7,224	6,880.1	50,495,882	7,339
Crow-Applegate-Lorane SD	437.1	3,159,435	7,229	414.8	3,162,240	7,623	430.1	3,312,839	7,703	430.1	3,362,154	7,817
McKenzie SD 68	373.5	2,679,550	7,174	373.5	2,833,386	7,586	363.0	2,784,741	7,671	363.0	2,827,497	7,789

School District	2013-14			2014-15			2015-16			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Junction City SD 69	1,895.4	13,222,058	6,976	1,914.9	14,110,583	7,369	2,006.0	14,956,847	7,456	2,006.0	15,189,443	7,572
Lowell SD 71	411.7	2,967,125	7,207	473.6	3,561,292	7,520	577.4	4,298,336	7,445	577.4	4,365,010	7,560
Oakridge SD 76	684.2	4,711,451	6,886	684.2	4,918,996	7,189	726.7	5,313,611	7,312	726.7	5,397,124	7,427
Marcola SD 79J	328.5	2,193,754	6,678	328.5	2,311,112	7,035	352.7	2,495,210	7,074	352.7	2,534,647	7,186
Blachly SD 90	403.0	2,741,932	6,804	407.1	2,929,295	7,196	447.7	3,246,409	7,252	447.7	3,298,318	7,368
Siuslaw SD 97J	1,512.9	10,393,507	6,870	1,512.9	10,926,705	7,222	1,626.0	11,858,989	7,293	1,626.0	12,046,943	7,409
Lincoln												
Lincoln County SD	6,221.4	42,537,226	6,837	6,448.6	46,284,185	7,177	6,456.4	46,986,559	7,278	6,456.4	47,722,715	7,392
Linn												
Harrisburg SD 7J	1,042.1	6,907,170	6,628	1,040.2	7,292,532	7,011	1,061.0	7,494,298	7,063	1,061.0	7,614,152	7,176
Greater Albany Public SD 8J	10,493.3	71,663,657	6,829	10,493.3	75,489,774	7,194	11,095.4	80,886,724	7,290	11,095.4	82,168,430	7,406
Lebanon Community SD 9	4,890.2	32,723,751	6,692	4,897.5	34,605,122	7,066	5,060.2	36,136,738	7,141	5,060.2	36,716,794	7,256
Sweet Home SD 55	2,687.8	18,399,386	6,846	2,700.9	19,477,242	7,212	2,793.9	20,361,719	7,288	2,793.9	20,683,867	7,403
Scio SD 95	4,631.1	29,822,089	6,440	5,219.8	35,446,748	6,791	5,334.2	36,672,971	6,875	5,334.2	37,273,021	6,988
Santiam Canyon SD 129J	696.3	4,774,352	6,856	696.3	5,038,616	7,236	732.9	5,362,739	7,317	732.9	5,447,882	7,433
Central Linn SD 552	885.4	6,073,718	6,860	893.0	6,477,351	7,253	893.0	6,567,518	7,354	893.0	6,669,031	7,468
Malheur												
Jordan Valley SD 3	191.1	1,394,593	7,298	188.9	1,426,681	7,553	183.6	1,409,445	7,675	183.6	1,430,801	7,791
Ontario SD 8C	3,182.8	21,504,908	6,757	3,213.8	22,886,005	7,121	3,370.6	24,237,722	7,191	3,370.6	24,627,234	7,307
Juntura SD 12	29.4	222,438	7,557	29.5	238,935	8,099	30.9	244,475	7,922	30.9	247,808	8,030
Nyssa SD 26	1,499.6	10,183,283	6,791	1,513.9	10,790,661	7,128	1,549.9	11,178,692	7,213	1,549.9	11,357,942	7,328
Annex SD 29	130.0	870,408	6,698	135.9	959,362	7,062	158.2	1,126,577	7,119	158.2	1,144,614	7,233
Malheur County SD 51	11.1	73,790	6,667	11.1	77,676	7,018	10.6	75,770	7,131	10.6	76,999	7,247
Adrian SD 61	388.4	2,735,376	7,043	420.5	3,116,456	7,412	429.4	3,220,322	7,500	429.4	3,271,443	7,619
Harper SD 66	207.7	1,527,200	7,352	194.9	1,514,275	7,771	197.0	1,553,811	7,889	197.0	1,576,883	8,006
Arock SD 81	32.1	273,321	8,527	34.5	315,384	9,132	37.6	340,536	9,064	37.6	344,799	9,178
Vale SD 84	1,192.4	8,331,701	6,987	1,207.6	8,912,773	7,381	1,207.6	9,043,309	7,489	1,207.6	9,185,441	7,607

School District	2013-14			2014-15			2015-16			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Marion												
Gervais SD 1	1,417.3	9,807,089	6,920	1,363.6	10,011,281	7,342	1,369.9	10,197,002	7,443	1,369.9	10,356,308	7,560
Silver Falls SD 4J	4,261.1	29,618,120	6,951	4,362.9	31,912,140	7,314	4,619.0	34,181,744	7,400	4,619.0	34,720,922	7,517
Cascade SD 5	2,535.7	17,787,016	7,015	2,512.0	18,478,111	7,356	2,595.4	19,340,864	7,452	2,595.4	19,642,307	7,568
Jefferson SD 14J	1,128.3	7,777,811	6,893	1,132.5	8,217,891	7,256	1,169.6	8,585,834	7,341	1,169.6	8,720,819	7,456
North Marion SD 15	2,381.1	16,370,344	6,875	2,381.1	17,280,191	7,257	2,419.2	17,779,525	7,349	2,419.2	18,060,432	7,465
Salem-Keizer SD 24J	48,861.7	332,946,212	6,814	49,447.9	356,024,268	7,200	51,905.4	380,728,449	7,335	51,905.4	386,726,090	7,451
North Santiam SD 29J	2,731.2	18,135,878	6,640	2,710.5	19,008,229	7,013	2,771.3	19,643,923	7,088	2,771.3	19,960,072	7,202
St Paul SD 45	436.8	2,871,982	6,575	424.1	2,995,621	7,063	430.3	3,073,298	7,143	430.3	3,122,426	7,257
Mt Angel SD 91	925.9	6,173,689	6,668	911.0	6,388,781	7,013	938.7	6,658,065	7,093	938.7	6,765,557	7,208
Woodburn SD 103	7,440.8	49,767,344	6,688	7,485.3	52,878,006	7,064	8,128.8	57,986,551	7,133	8,128.8	58,916,950	7,248
Morrow												
Morrow SD 1	2,846.6	19,089,802	6,706	2,840.0	19,558,997	6,887	2,982.7	21,302,908	7,142	2,982.7	21,646,238	7,257
Ione SD R2	342.0	2,466,779	7,213	352.0	2,668,717	7,581	362.5	2,769,323	7,639	362.5	2,810,985	7,754
Multnomah												
Portland SD 1J	54,490.1	373,698,510	6,858	55,315.0	398,722,949	7,208	58,021.7	425,421,462	7,332	58,021.7	432,116,518	7,447
Parkrose SD 3	4,032.6	27,456,262	6,809	3,990.3	28,678,478	7,187	4,229.1	30,794,241	7,282	4,229.1	31,282,422	7,397
Reynolds SD 7	14,655.4	101,877,799	6,952	14,851.7	108,532,498	7,308	15,698.3	116,145,527	7,399	15,698.3	117,956,428	7,514
Gresham-Barlow SD 10J	14,117.8	97,117,689	6,879	14,189.6	102,636,027	7,233	14,630.9	107,135,397	7,323	14,630.9	108,829,096	7,438
Centennial SD 28J	7,503.3	51,237,257	6,829	7,819.9	56,666,033	7,246	8,164.7	60,141,198	7,366	8,164.7	61,084,358	7,482
Corbett SD 39	1,504.8	10,038,644	6,671	1,924.2	13,339,369	6,932	1,542.9	10,927,601	7,083	1,542.9	11,101,763	7,196
David Douglas SD 40	13,214.6	90,297,127	6,833	13,488.0	97,395,213	7,221	14,164.0	103,579,819	7,313	14,164.0	105,215,822	7,428
Riverdale SD 51J	584.4	4,041,541	6,916	564.6	4,141,182	7,335	589.2	4,367,859	7,413	589.2	4,437,616	7,531
Polk												
Dallas SD 2	3,546.4	24,421,144	6,886	3,629.6	26,253,163	7,233	3,901.1	28,621,657	7,337	3,901.1	29,072,903	7,452
Central SD 13J	3,637.6	25,349,533	6,969	3,637.6	26,625,747	7,320	3,977.4	29,554,588	7,431	3,977.4	30,018,287	7,547
Perrydale SD 21	444.1	3,003,539	6,764	437.2	3,103,005	7,098	441.7	3,172,439	7,183	441.7	3,223,298	7,298
Falls City SD 57	291.8	1,905,223	6,530	291.8	2,030,245	6,958	284.6	2,016,218	7,085	284.6	2,047,737	7,196

School District	2013-14			2014-15			2015-16			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Sherman												
Sherman County SD	380.8	3,004,670	7,891	381.2	3,070,496	8,054	389.1	3,169,014	8,145	389.1	3,213,868	8,260
Tillamook												
Tillamook SD 9	2,289.6	15,896,988	6,943	2,339.4	17,108,119	7,313	2,479.8	18,235,896	7,354	2,479.8	18,521,050	7,469
Neah-Kah-Nie SD 56	932.6	6,613,200	7,091	1,027.5	7,578,628	7,376	1,037.6	7,731,273	7,451	1,037.6	7,851,504	7,567
Nestucca Valley SD 101J	653.6	4,781,893	7,316	637.0	4,923,574	7,729	662.6	5,269,608	7,953	662.6	5,349,337	8,073
Umatilla												
Helix SD 1	304.0	2,009,218	6,610	312.2	2,170,463	6,953	313.8	2,205,923	7,030	313.8	2,241,437	7,143
Pilot Rock SD 2	485.7	3,332,813	6,862	470.7	3,408,750	7,242	500.9	3,661,983	7,311	500.9	3,720,932	7,428
Echo SD 5	399.3	2,663,216	6,670	404.3	2,842,544	7,031	404.3	2,877,644	7,118	404.3	2,923,170	7,231
Umatilla SD 6R	1,681.9	11,351,596	6,749	1,710.6	12,232,379	7,151	1,744.3	12,616,378	7,233	1,744.3	12,817,765	7,348
Milton-Freewater Unified SD	2,261.6	15,578,724	6,888	2,257.3	16,369,361	7,252	2,257.3	16,550,423	7,332	2,257.3	16,814,068	7,449
Hermiston SD 8	6,160.8	40,936,168	6,645	6,283.2	44,040,222	7,009	6,648.0	47,072,993	7,081	6,648.0	47,832,924	7,195
Pendleton SD 16	3,682.2	25,728,965	6,987	3,734.0	27,440,317	7,349	3,866.1	28,701,477	7,424	3,866.1	29,155,435	7,541
Athena-Weston SD 29RJ	718.2	4,936,366	6,873	718.2	5,205,395	7,247	753.1	5,528,414	7,341	753.1	5,616,995	7,459
Stanfield SD 61	688.6	4,645,896	6,747	705.1	5,016,661	7,115	705.1	5,072,074	7,194	705.1	5,152,761	7,308
Ukiah SD 80R	123.8	845,984	6,833	121.9	884,661	7,256	121.9	894,575	7,338	121.9	909,009	7,456
Union												
La Grande SD 1	2,380.3	16,161,531	6,790	2,492.8	17,819,970	7,149	2,561.6	18,541,719	7,238	2,561.6	18,839,449	7,355
Union SD 5	476.4	3,234,768	6,790	464.3	3,329,455	7,170	465.0	3,371,744	7,251	465.0	3,425,478	7,367
North Powder SD 8J	415.1	2,858,169	6,885	415.1	3,020,337	7,276	417.7	3,072,427	7,355	417.7	3,121,634	7,473
Imbler SD 11	458.7	3,186,401	6,947	456.5	3,342,603	7,322	440.8	3,267,537	7,413	440.8	3,319,447	7,531
Cove SD 15	423.9	2,935,499	6,925	418.7	3,049,573	7,284	420.4	3,095,838	7,365	420.4	3,145,715	7,483
Elgin SD 23	524.4	3,566,568	6,801	515.3	3,683,194	7,148	513.0	3,708,487	7,229	513.0	3,767,648	7,344
Wallowa												
Joseph SD 6	382.2	2,857,382	7,476	394.0	3,094,704	7,855	412.1	3,251,403	7,890	412.1	3,298,585	8,004
Wallowa SD 12	350.2	2,500,259	7,139	350.2	2,660,475	7,597	337.9	2,609,067	7,722	337.9	2,648,783	7,839
Enterprise SD 21	520.7	3,761,413	7,224	530.9	4,028,765	7,588	537.8	4,125,626	7,671	537.8	4,189,980	7,791

School District	2013-14			2014-15			2015-16			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Troy SD 54	25.5	188,911	7,420	26.4	196,926	7,462	26.4	199,187	7,548	26.4	202,478	7,673
Wasco												
South Wasco County SD 1	382.1	2,811,380	7,358	382.1	2,965,939	7,763	377.9	2,961,112	7,836	377.9	3,005,871	7,954
North Wasco County SD 21	3,648.6	25,126,677	6,887	3,765.6	26,354,685	6,999	3,922.3	28,816,649	7,347	3,922.3	29,275,460	7,464
Dufur SD 29	412.7	2,894,553	7,014	415.5	3,112,530	7,491	440.3	3,288,695	7,470	440.3	3,339,567	7,585
Washington												
Hillsboro SD 1J	24,068.1	166,787,238	6,930	24,239.9	177,563,750	7,325	24,904.3	184,888,217	7,424	24,904.3	187,761,249	7,539
Banks SD 13	1,275.1	8,844,365	6,936	1,271.7	9,279,064	7,296	1,287.2	9,565,213	7,431	1,287.2	9,712,471	7,546
Forest Grove SD 15	7,182.4	49,505,278	6,893	7,208.3	52,323,570	7,259	7,278.0	53,862,993	7,401	7,278.0	54,707,379	7,517
Tigard-Tualatin SD 23J	14,182.5	97,547,040	6,878	14,440.8	104,754,360	7,254	14,806.5	109,042,323	7,365	14,806.5	110,761,668	7,481
Beaverton SD 48J	45,275.0	311,429,929	6,879	45,792.0	331,920,882	7,248	48,342.1	355,458,144	7,353	48,342.1	361,063,922	7,469
Sherwood SD 88J	5,591.6	37,704,289	6,743	5,869.1	41,738,394	7,112	5,961.2	43,024,205	7,217	5,961.2	43,708,465	7,332
Gaston SD 511J	723.4	4,898,814	6,772	756.2	5,380,439	7,115	785.7	5,654,434	7,197	785.7	5,744,654	7,312
Wheeler												
Spray SD 1	124.8	991,691	7,948	125.9	1,047,524	8,320	125.9	1,060,647	8,425	125.9	1,075,823	8,545
Fossil SD 21J	347.2	2,379,074	6,851	346.7	2,497,498	7,203	429.5	3,111,577	7,244	429.5	3,161,835	7,361
Mitchell SD 55	148.4	1,122,504	7,565	141.7	1,138,949	8,039	148.4	1,197,776	8,070	148.4	1,214,575	8,183
Yamhill												
Yamhill Carlton SD 1	1,277.9	8,922,849	6,982	1,277.9	9,417,329	7,369	1,300.8	9,746,022	7,492	1,300.8	9,896,644	7,608
Amity SD 4J	1,067.7	7,178,402	6,723	1,071.3	7,599,994	7,094	1,058.6	7,619,661	7,198	1,058.6	7,741,184	7,313
Dayton SD 8	1,177.0	8,179,697	6,950	1,177.0	8,583,251	7,293	1,235.8	9,134,954	7,392	1,235.8	9,279,357	7,509
Newberg SD 29J	5,738.0	39,334,981	6,855	5,893.5	42,498,227	7,211	6,065.8	44,193,110	7,286	6,065.8	44,897,324	7,402
Willamina SD 30J	955.1	6,585,455	6,895	1,022.1	7,390,973	7,231	1,082.1	7,903,877	7,304	1,082.1	8,028,602	7,419
McMinnville SD 40	7,676.5	52,114,876	6,789	7,874.4	56,328,642	7,153	7,874.4	57,000,005	7,239	7,874.4	57,916,416	7,355
Sheridan SD 48J	1,295.8	8,620,116	6,653	1,282.8	9,018,334	7,030	1,337.7	9,516,742	7,114	1,337.7	9,668,273	7,227
Z												
Low ADMw Reserve	0.0	0	0	332.1	2,298,076	6,920	2,380.9	16,665,007	7,000	2,380.9	16,940,376	7,115

School District

2013-14		
ADMw Extended	Formula Revenue	\$ per ADMw

2014-15		
ADMw Extended	Formula Revenue	\$ per ADMw

2015-16		
ADMw Extended	Formula Revenue	\$ per ADMw

2016-17		
ADMw Extended	Formula Revenue	\$ per ADMw

Notes:

RevCom- 2013-14 through 2016-17 CompareRpt