

2015 – 2017

GOVERNOR'S BUDGET

Land Conservation and Development



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Land Conservation and Development

2015-17 Governor's Budget Overview

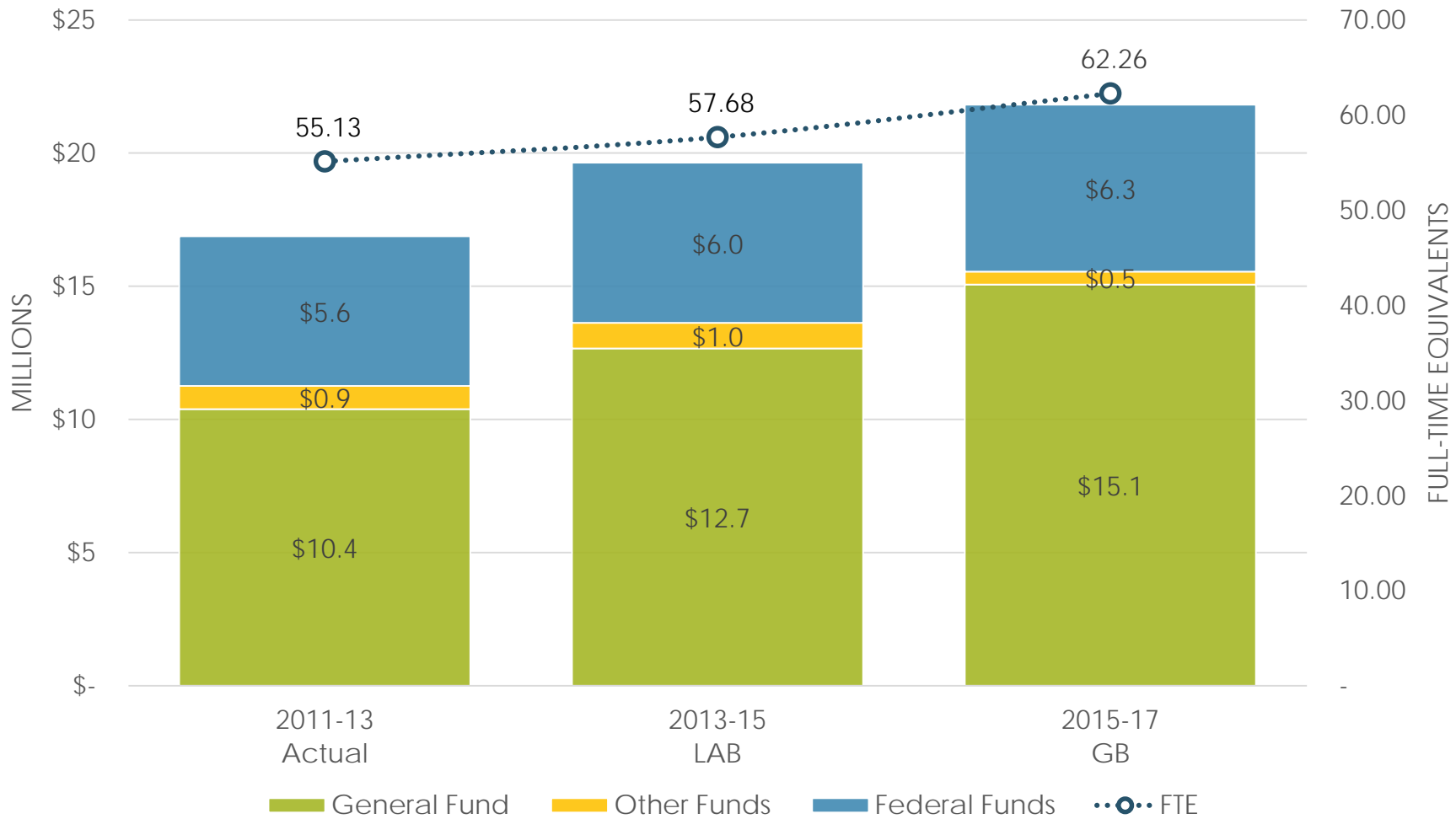
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- Agency's emerging issues:
 - Land Conservation and Development is participating in inter-agency workgroups considering shared administrative services to increase efficiencies and reduce costs.
- The budget aligns with the 10-Year Plan for a Health Environment's vision to:
 - Manage Oregon's natural resources to sustain economic, environmental and human health.
 - ✦ Conserving and restoring natural habitats
 - ✦ Building strong sustainable communities

Land Conservation and Development

Expenditure History + 2015-17 Governor's Budget

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Land Conservation and Development

2015-17 Governor's Budget

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- Investments

- Increases funding for local land use planning activities
- Continues investment in sustainable transportation planning, information systems modernization and planning for natural hazards
- New staffing and resources for the working forests and farms initiative
 - ✦ Will have the lead position for the SageCon Governance and Implementation team and funding for grants to counties
- Staffing for the regulatory alignment initiative