

2015 – 2017

GOVERNOR'S BUDGET

Columbia River Gorge Commission



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

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Chief Financial Office
16 March 2015



Columbia River Gorge Commission

2015-17 Governor's Budget Overview

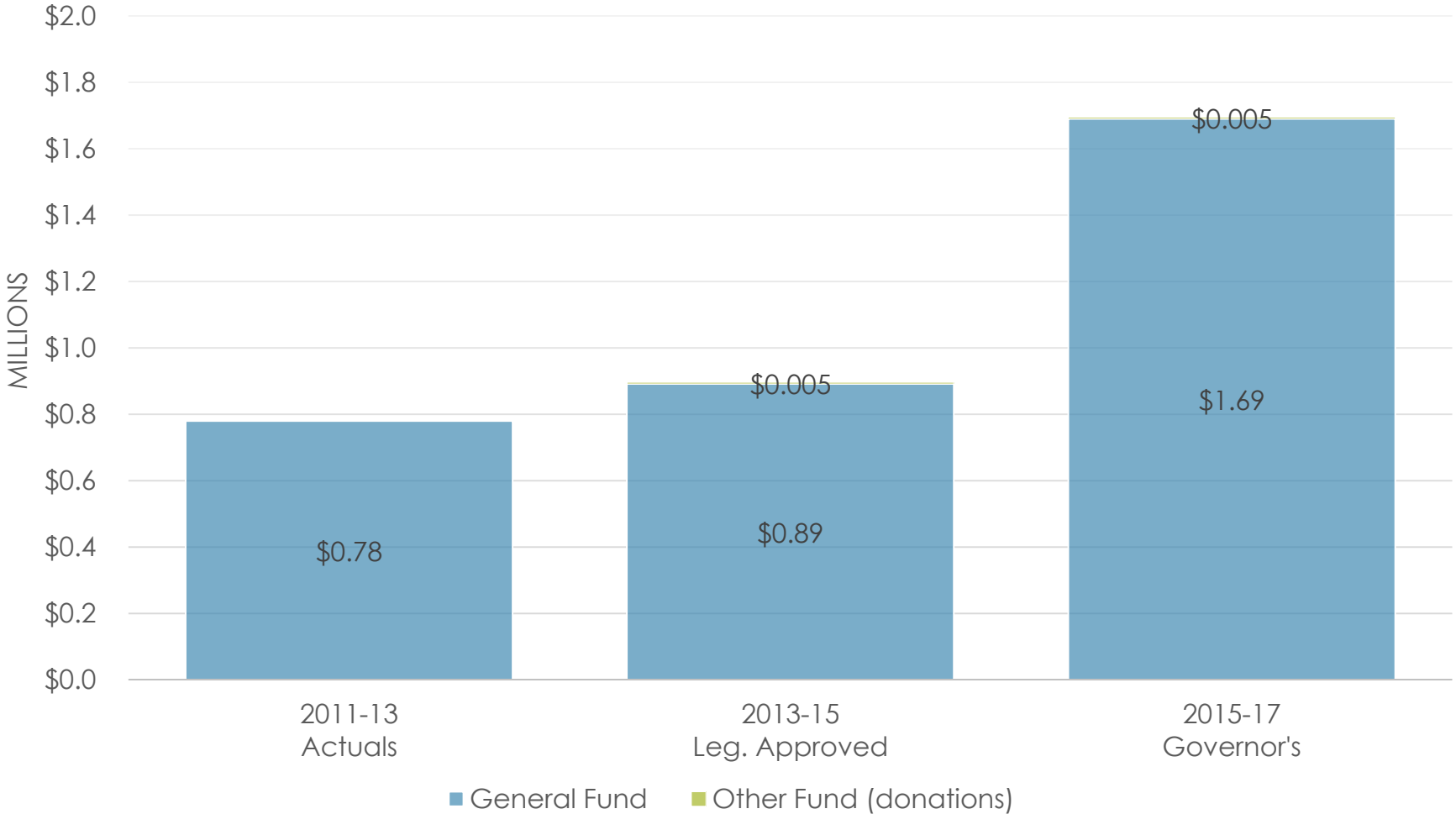
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- Agency's emerging issues:
 - **Washington Fiscal Outlook.** K-12 funding and the *McCleary* decision
 - **Staff Capacity.** Permitting backlog and emerging challenges, e.g., coal and oil trains and conflict among recreational uses
- Oregon's 10-Year Plan
 - **Healthy Environment.** Protection and enhancement of the scenic, cultural, recreational and natural resources within the gorge
 - **Jobs and Economy.** Continued economic growth and development within existing urban areas consistent with protection and enhancement of gorge resources

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2015 -17 Governor's Budget

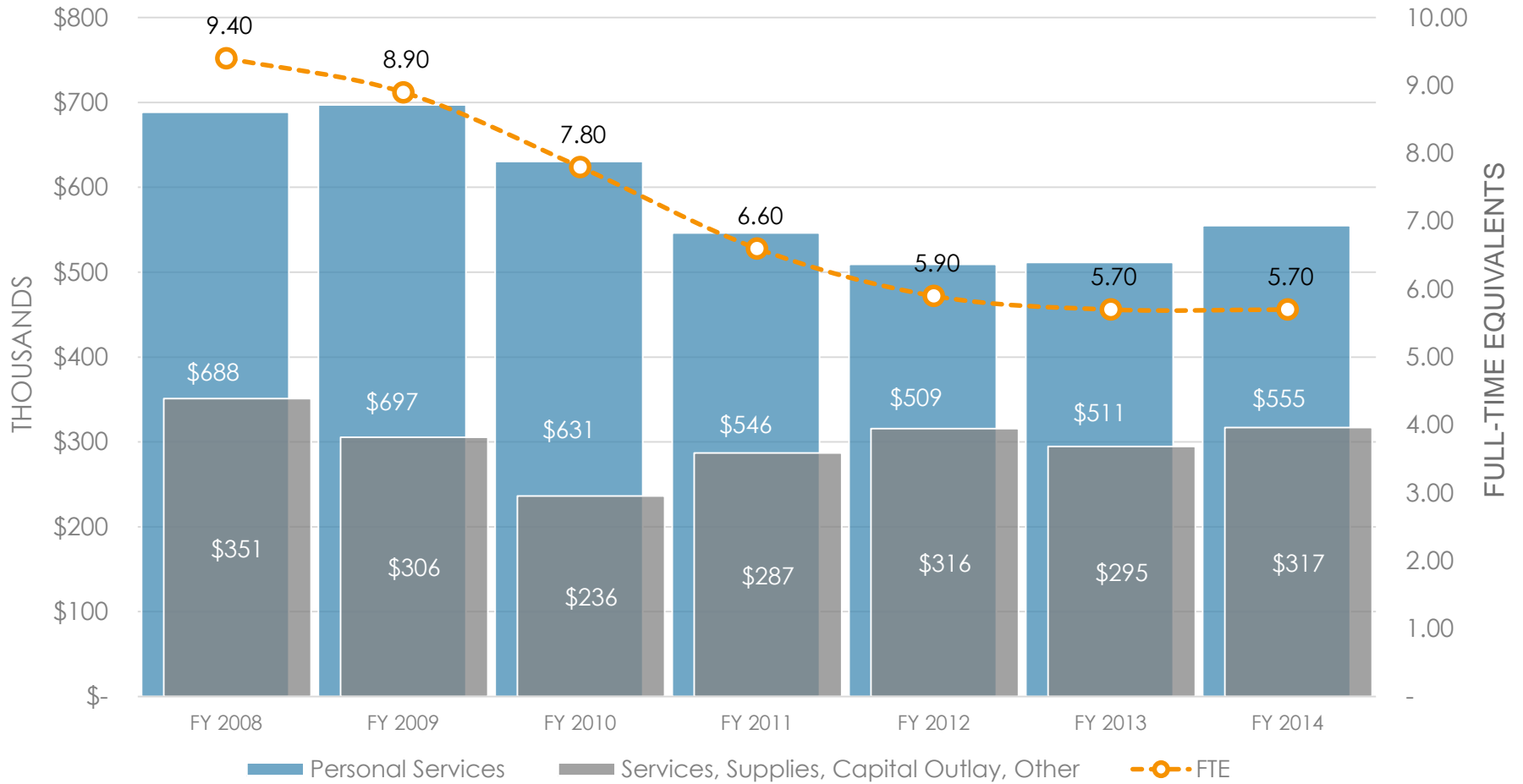
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Washington Budget Trends

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Investments

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- **Continuation of Regional Priorities.** One half of a coordinated bi-state budget request intended to restore and enhance Commission staff capacity and further internal and regional initiatives - \$768,028 General Fund