

2015 – 2017

# GOVERNOR'S BUDGET

Oregon Department of Education



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# Oregon Department of Education

## Agency Overview

2

- 10-year plan vision
  - Oregonians are equipped with the knowledge and skills for rewarding careers
- Overarching strategy
  - 40/40/20 by 2025
- Overarching lens
  - Equity and the achievement gap
- Pathways
  - To Kindergarten Readiness and 3<sup>rd</sup> Grade Reading
  - To High School and Post-Secondary Completion
  - Connecting Education to Careers

- Pathway to Kindergarten Readiness and 3<sup>rd</sup> Grade Reading
  - Full day kindergarten
  - Early literacy investment to reach 95% literacy by 3<sup>rd</sup> grade
  - Early learning investments in home visits, early intervention, pre-K to Kindergarten Partnerships, increased funding for early learning hubs, expansion of Employment Related Day-Care
  - Culturally responsive teaching practices including K-12 mentoring, expansion of district collaboration, support for low-reforming districts

# Oregon Department of Education

## 2015-17 Governor's Budget Investments

4

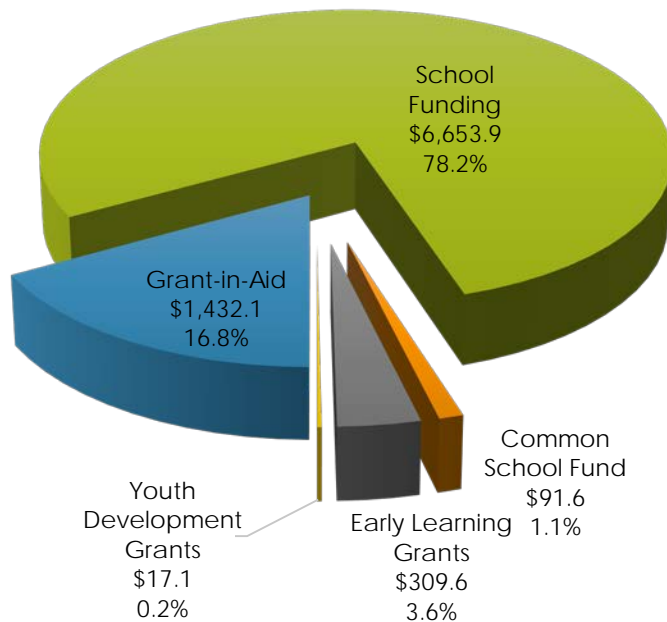
- Pathway Connecting Education to Career
  - Expansion of career and technical education programs
  - Support for science, technology, engineering and mathematics (STEM) programs

# Oregon Department of Education

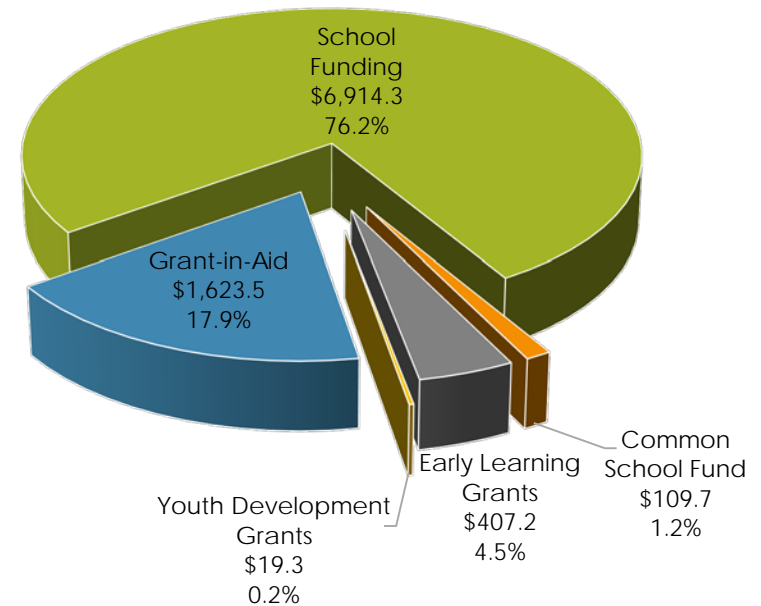
## Pass-Through Expenditures to Local Entities

5

### 2013-15 Legislatively Approved



### 2015-17 Proposed

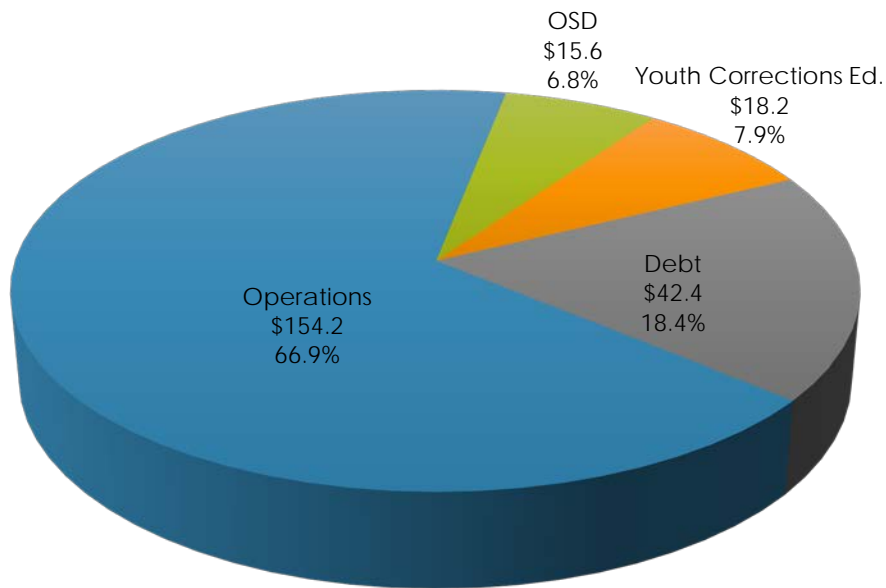


# Oregon Department of Education

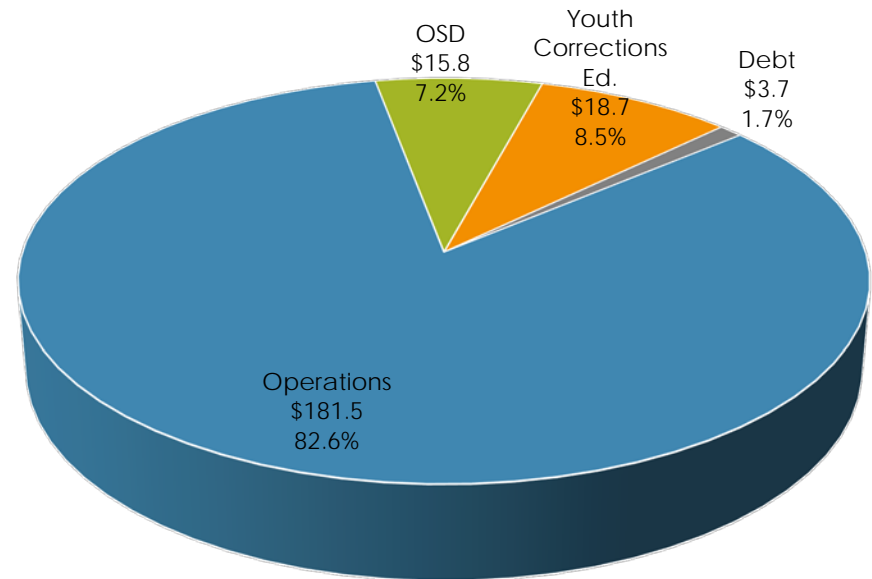
Direct Expenditures & Transfers to Other State Agencies

6

## 2013-15 Legislatively Approved



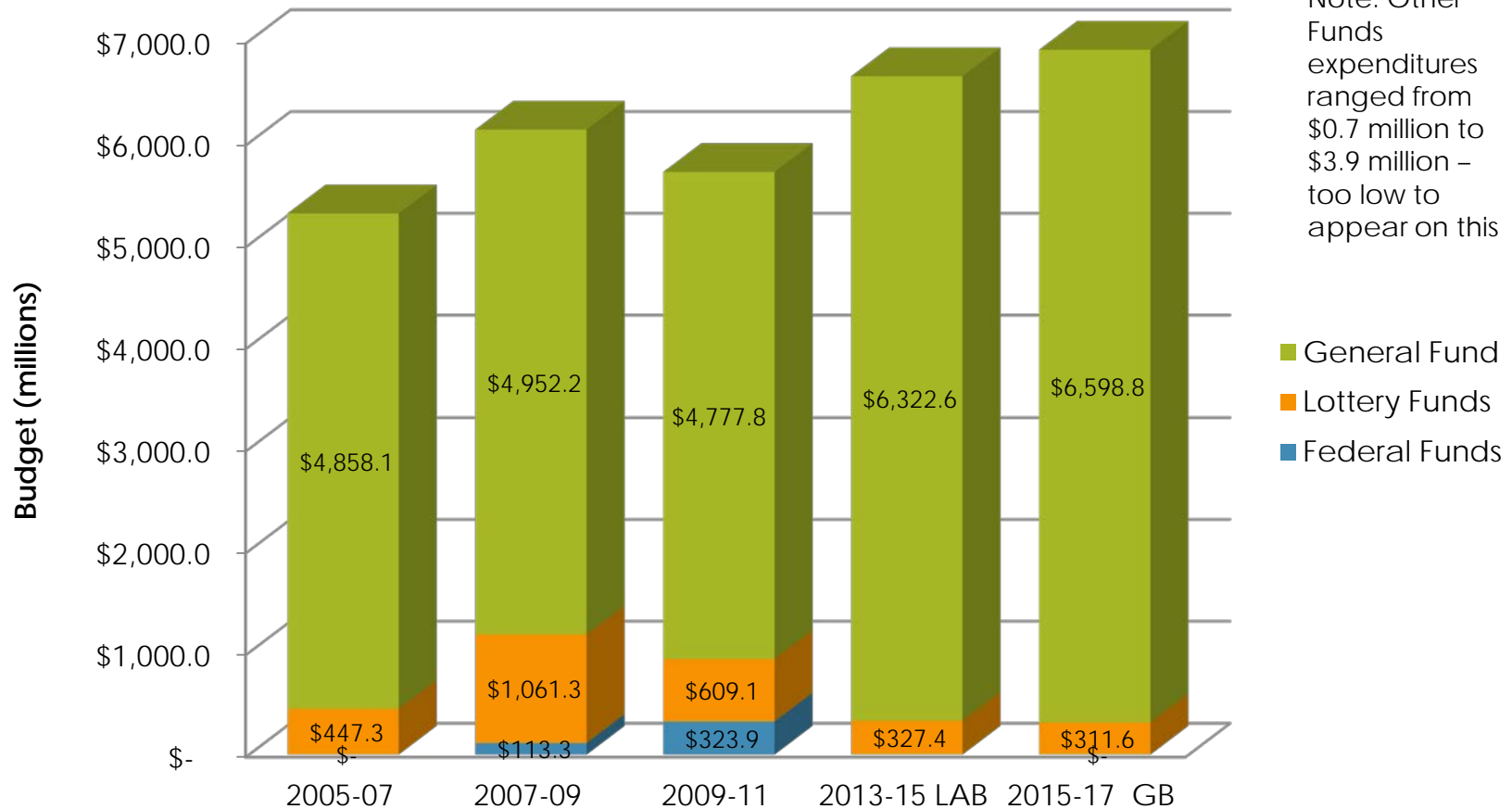
## 2015-17 Proposed



# Oregon Department of Education Expenditure History/2013-15 Governor's Budget

7

## State School Fund Only



# Oregon Department of Education

2015-17 Governor's Budget/Revisions

8

- Move \$15 million EI/ESCE investment from Early Learning to Grant in Aid (House Bill 5016, sections 2 & 4).



# Oregon Department of Education

## 2015-17 Governor's Budget/ Co-Chairs' Framework

9

- Co-chairs State School Fund is \$340 larger, including \$34 million for high cost disability grants. Co-Chairs and Governor include \$220 million for full day K. Co-Chairs also
  - Add \$20 million depending on revenue forecast
  - Possible capital assistance program related to full day-K
- Strategic Investments and Network for Quality Teaching of \$64.4 million, framework is current service level (\$48.7 million).
- Co-Chairs early learning, STEM and CTE programs are \$60 million. Early learning alone is \$85 million less than the Governor's proposal.