

9/10/14

### East Metro Gang Enforcement Team

Estimate of Cost for EMGET Members during the 2015-17 Biennium  
 (July 1, 2015 - June 30, 2017)

	July 2015 - June 2016	July 2016 - June 2017	Total
<b>Salary Expense:</b>			
Gresham Sergeant	147,500	151,200	298,700
Gresham Police Officer #1	127,900	131,100	259,000
Gresham Police Officer #2	121,500	124,600	246,100
Troutdale Police Officer	106,900	109,800	216,700
Fairview Police Officer	113,400	116,200	229,600
<b>Sub-Total: Gresham</b>	<b>617,200</b>	<b>632,900</b>	<b>1,250,100</b>
Overtime	40,200	41,100	81,300
Training	10,000	10,000	20,000
Equipment	2,500	2,500	5,000
<b>Sub-Total: Other Expense</b>	<b>52,700</b>	<b>53,600</b>	<b>106,300</b>
Multnomah County Central Indirect Rate (2.34%)	15,700	16,100	31,800
<b>Subsection 1.2.e.; Sub-Total: East Metro Gang Enforcement Team</b>	<b>685,600</b>	<b>702,600</b>	<b>1,388,200</b>
Multnomah County Deputy	139,600	143,100	282,700
Multnomah County Deputy	139,600	143,100	282,700
Multnomah County Central Indirect Rate (8.08%)	22,560	23,130	45,690
<b>Subsection 1.2.f.; Sub-Total: Multnomah County Sheriff's Office EMGET Members</b>	<b>301,760</b>	<b>309,330</b>	<b>611,090</b>
<b>Total Proposal</b>	<b>987,360</b>	<b>1,011,930</b>	<b>1,999,290</b>

*Attention & admin staff paid by Gresham*

*\$ 31,800*

9/3/2014